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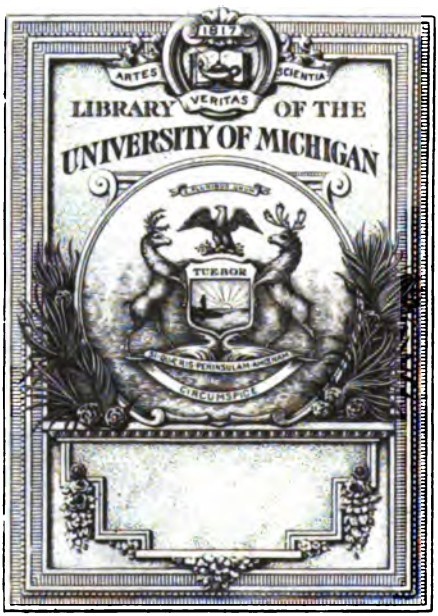
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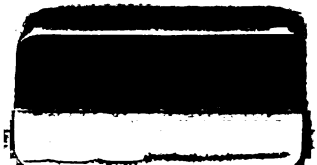
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DOCUMENTS

OF THE

SENATE

OF THE

STATE OF NEW YORK

ONE HUNDRED AND FORTY-FIRST SESSION

1918

VOL. II.—NO. 4



ALBANY
J. B. LYON COMPANY, PRINTERS
1918

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TENTATIVE APPROPRIATION ACT ERRATA

The following errata in the tentative appropriation act are corrected in the segregations and totals of the budget estimate

ATTORNEY-GENERAL

Page 75

Deputy, 7 at $5,000	$35,000 00
Should read 8 at $5,000	40,000 00

Page 76

Sub total	216,170 00
Should read	221,170 00

Page 76

Division total	217,610 00
Should read	222,610 00

Page 77

Total for personal service	303,510 00
Should read	308,510 00

Page 79

Total for Attorney-General	411,340 00
Should read	416,340 00

KINGS PARK STATE HOSPITAL

Page 343

Repairs	
Personal service	
Assistant electrical worker	876 00
Should read 2 at $876	1,752 00

Page 344

Division total	29,604 00
Should read	30,480 00
Total for repairs including wages, regular	68,604 00
Should read	69,480 00

Page 345

Total for hospital, 1918-1919	1,501,850 00
Should read	1,502,726 00
Total for Kings Park State Hospital	1,778,300 00
Should read	1,779,176 00

PUBLIC SERVICE COMMISSION

Page 620 — **Second District**

Division of statistics and accounts		
Accountant at $1,920 should be added.		
Division total		25,680 00
Should read		27,600 00
Division of light, heat and power		
(Gas) should be inserted.		
Engineer	$3,000 00	
Assistant gas inspector, 3 at $1,360	4,080 00	
Gas meter inspector, 8 at $1,200	9,600 00	
		16,680 00

Page 622

Total for personal service	315,080 00
Should read	333,680 00

Page 623

Total for Public Service Commission, Second District, 1918-19	408,480 00
Should read	427,080 00
Total for Public Service Commission, Second District	423,480 00
Should read	442,080 00

EXCISE DEPARTMENT

Page 641

Item of rent should be inserted	8,000 00
Total for maintenance and operation, other than personal service	115,550 00
Should read	123,550 00
Total for Department, 1918-19	400,685 00
Should read	408,685 00
Total for Excise Department	404,685 00
Should read	412,685 00

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AN ACT

Making appropriations for the support of the government.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Subject to the provisions of this act the several amounts named herein or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations are hereby appropriated and authorized to be paid as hereinafter provided to the respective public officers and for the several purposes specified, for the fiscal year beginning on the first day of July, nineteen hundred and eighteen, and shall be available only for the purposes of such fiscal year, except that appropriations for construction or permanent betterments or for repairs shall be available for purposes subsequent to such fiscal year, and items of appropriations immediately available, except for construction or permanent betterments or for repairs, shall be available only for the purposes designated for the fiscal year ended June thirtieth, nineteen hundred and eighteen.

EXECUTIVE DEPARTMENT

For payment for services of the Governor, the Lieutenant Governor and the employees in the Executive Department.

PERSONAL SERVICE

Administration	
Salaries, regular	
Governor	$10,000 00
Lieutenant-governor	5,000 00
Secretary to the Governor	4,000 00
Secretary to the Lieutenant-governor	4,000 00
Military secretary to the Governor	2,000 00
Keeper and recorder of legislative bills, to which military secretary may be assigned	1,500 00
Assistant secretary	4,000 00
Hearing stenographer	1,800 00
Confidential stenographer to the Governor	2,000 00

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EXECUTIVE DEPARTMENT — Continued

Telephone operator ...	1,200 00	
Attendant	1,800 00	
		$37,300 00
Legal division		
Salaries, regular		
Counsel to the Governor	$5,000 00	
Stenographer to counsel	1,200 00	
	$6,200 00	
Salaries, temporary		
Temporary employees ..	750 00	
		6,950 00
Audits and accounts		
Salaries, regular		
Executive auditor	$4,000 00	
Stenographer to auditor	1,200 00	
		5,200 00
Notarial bureau		
Salaries, regular		
Chief clerk	$1,800 00	
Stenographer	1,200 00	
	$3,000 00	
Salaries, temporary		
Temporary employees ..	1,000 00	
		4,000 00
Pardon bureau		
Salaries, regular		
Executive legal assistant	$5,000 00	
Requisition clerk	1,800 00	
Stenographer	1,350 00	
		8,150 00
Document and file bureau		
Salaries, regular		
Document clerk	$1,500 00	
File and index clerk ...	1,200 00	
Stenographer	1,200 00	
		3,900 00
Budget bureau		
Salaries, regular		
Secretary	$3,000 00	

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EXECUTIVE DEPARTMENT — Continued

Stenographer, 2 at $1,500	3,000 00		
Budget assistant	1,200 00		
	$7,200 00		
Salaries, temporary			
Temporary employees .	450 00		
		7,650 00	
Total for personal service			$73,150 00

For the expenses of maintenance and operation in the Executive Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Administration	$3,000 00		
Notarial	1,450 00		
Pardon and requisition	150 00		
Governor's public papers ...	1,000 00		
Executive mansion	1,900 00		
		$7,500 00	
Printing — A			
Departmental reports and messages.....		5,000 00	
Equipment			
Office	$900 00		
Books	100 00		
		1,000 00	
Supplies			
Office		1,500 00	
Traveling expenses			
Transportation	$2,500 00		
Hotel expenses	2,500 00		
		5,000 00	
Communication			
Express	$50 00		
Postage	2,000 00		
Telephone, telegraph, cable ..	4,600 00		
		6,650 00	

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EXECUTIVE DEPARTMENT — Continued

Fixed charges and contributions			
For incidental expenses of the Executive mansion and equipage to be paid in equal monthly installments by the Comptroller on certificate of the Governor or the Secretary to the Governor.		6,000 00	
General plant service			
Administration	$1,250 00		
Moreland Act fund	10,000 00		
		11,250 00	
Total for maintenance and operation other than personal service			43,900 00
Total for department 1918–19			$117,050 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation in the Executive Department, other than personal service.

MAINTENANCE AND OPERATION

Supplies			
Office		$25 04	
Traveling expenses			
Transportation	$480 88		
Hotel expenses	383 05		
		863 93	
Communication			
Telegraph		110 24	
Total immediately available			999 21
Total, Executive Department			$118,049 21

THE LEGISLATURE

SENATE

For payment for services of the members and officers and employees of the Senate.

PERSONAL SERVICE

Members, at $1,500	$76,500 00

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THE LEGISLATURE — Continued

Administration		
Salaries, regular		
Clerk	$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
Assistant journal clerk	1,500 00	
Assistant journal clerk	1,000 00	
Chief deputy clerk	1,500 00	
Deputy clerk, 4 at $1,000	4,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
Assistant index clerk	1,500 00	
Sergeant-at-arms	1,500 00	
Official stenographer	2,500 00	
Revision clerk	1,500 00	
Executive clerk	1,500 00	
Telephone operator, 2 at $1,095	2,190 00	
		30,690 00
Per diem officers and employees, based on 110-day session		
Salaries, temporary		
Assistant sergeant-at-arms, at $5	$550 00	
Assistant financial clerk, at $10	1,100 00	
Financial clerk's messenger, at $5	550 00	
Principal doorkeeper, at $5	550 00	
Assistant doorkeeper, 11 at $5	6,050 00	
Stenographer to president, at $5	550 00	
Messenger to president, at $3	330 00	
Clerk to temporary president, at $10	1,100 00	
Messenger to temporary president, at $3	330 00	

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THE LEGISLATURE — Continued

Stenographer to temporary president, at $7.	770 00	
Stenographer to temporary president, at $5.	550 00	
Assistant deputy clerk, at $10	1,100 00	
Messenger to clerk, at $3	330 00	
Superintendent of documents, at $5.....	550 00	
Assistant superintendent of documents, 4 at $5.	2,200 00	
Superintendent of wrapping, at $5.....	550 00	
Assistant superintendent of wrapping, 4 at $5.	2,200 00	
Postmaster, at $8.....	880 00	
Assistant postmaster, at $5	550 00	
Post-office messenger, at $3	330 00	
Janitor, at $5.....	550 00	
Assistant janitor, 2 at $5	1,100 00	
Committee clerk, 10 at $10	11,000 00	
General clerk, 3 at $10..	3,300 00	
Clerk to minority leader, at $10.....	1,100 00	
Committee clerk, 20 at $5	11,000 00	
General clerk, 35 at $5..	19,250 00	
Stenographer, 5 at $7..	3,850 00	
Stenographer, 30 at $5.	16,500 00	
Messenger, 25 at $3....	8,250 00	
Page, 15 at $2.....	3,300 00	
		100,320 00

Under concurrent resolution

Salaries, temporary

Clerk, assistant, 255 days at $20	$5,100 00	

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THE LEGISLATURE — Continued

Deputy clerk, 3 for 255 days at $10.....	7,650 00	
Superintendent wrapping department, 255 days at $5.....	1,275 00	
Assistant superintendent wrapping department, 255 days at $5	1,275 00	
Superintendent documents, 255 days at $5.	1,275 00	
Assistant superintendent documents, 255 days at $5	1,275 00	
Clerk's stenographer, 255 days at $5.....	1,275 00	
General stenographer, 255 days at $5.....	1,275 00	
Messenger, 3 for 255 days at $3.....	2,295 00	
Temporary services ...	3,000 00	
		25,695 00
Statutory		
Salaries, temporary		
Indexing journals, bills and documents	$500 00	
Supp. index to journals, bills, documents	500 00	
Extra clerical services and engrossing	500 00	
		1,500 00
Officers and employees to open session		
Salaries, temporary		
Clerk, 8 days at $38.88.	$311 04	
Assistant clerk, 8 days at $27.77	222 16	
Journal clerk, 8 days at $27.77	222 16	

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THE LEGISLATURE — Continued

General clerk, 8 days at $10	80 00	
Sergeant-at-arms, 8 days at $16.66	133 28	
Postmaster, 8 days at $8.	64 00	
Financial clerk, 8 days at $16.66	133 28	
Index clerk, 8 days at $22.22	177 76	
Stenographer, 8 days at $27.77	222 16	
Principal doorkeeper, 8 days at $5	40 00	
Assistant doorkeeper, 8 days at $5	40 00	
Page, 4 for 8 days at $2.	64 00	
		1,709 84
Officers and employees to remain after adjournment		
Salaries, temporary		
Clerk, 30 days at $38.88	$1,166 40	
Assistant clerk, 30 days at $27.77	833 10	
Journal clerk, 30 days at $27.77	833 10	
Assistant journal clerk, 30 days at $16.66	499 80	
Index clerk, 30 days at $22.22	666 60	
Assistant index clerk, 30 days at $16.66	499 80	
		4,498 80
Total for personal service		$240,913 64

For the expenses of maintenance and operation for the Senate, other than printing and personal service.

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THE LEGISLATURE — Continued

MAINTENANCE AND OPERATION

Food			
Lunches for Senate		$300 00	
Equipment			
Typewriters, furniture, filing cases, rubber stamps, law books, carpets, etc	$5,000 00		
Blue book	900 00		
Legislative record	3,750 00		
		9,650 00	
Supplies			
Stationery, engraving, blank forms, committee record books, spring water and general office supplies		20,000 00	
Traveling expenses			
Mileage of senators, officers and employees		1,900 00	
Communication			
Freight, express, cartage, etc.	$2,400 00		
Telephone and telegraph	12,000 00		
Postage	9,000 00		
		23,400 00	
Fixed charges and contributions			
Chaplains and bond		500 00	
General plant service			
Repairing, multigraphing, etc	$200 00		
Forwarding, receiving and addressing bills and documents	10,000 00		
		10,200 00	
Rent			
Document room and post office box		766 00	
Contingencies		2,500 00	
Total for maintenance and operation, other than personal service			69,216 00
Total for Senate 1918–19			$310,129 64

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THE LEGISLATURE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for the services of members, officers and employees of the Senate.

PERSONAL SERVICE

For services of officers and employees of the extra session of 1917	$17,529 63	
For services of officers and employees at the regular session, based on 110-day session	21,970 55	
Total for personal service		$39,500 18

For the expenses of maintenance and operation, other than printing and personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
Mileage of Senators, officers and employees	$1,576 20	
Communication		
Telephone and telegraph	2,028 31	
General plant service		
Albany Reporting Co., prior to July 1, 1917	3,625 00	
Total for maintenance and operation		$7,229 51
Total immediately available		$46,729 69
Total for Senate		$356,859 33

ASSEMBLY

For payment for services of members of the Assembly and employees of the Assembly.

PERSONAL SERVICE

Assembly		
Salaries, regular		
Members, 150 at $1,500		$225,000 00
Administration		
Salaries, regular		
Clerk	$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
First assistant journal clerk	1,500 00	

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THE LEGISLATURE — Continued

Second assistant journal clerk	1,000 00	
Deputy clerk, 2 at $1,500	3,000 00	
Deputy clerk, 10 at $1,000	10,000 00	
Assistant clerk, committee on engrossed bills	1,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
First assistant index clerk	1,500 00	
Second assistant index clerk	1,000 00	
Sergeant-at-arms	1,500 00	
Stenographer	2,500 00	
Telephone operator, 2 at $1,095	2,190 00	
		37,190 00

Per diem officers and employees based on 110 days' session

Salaries, temporary

Speaker's clerk, at $10.	$1,100 00	
Assistant financial clerk, at $10	1,100 00	
Committee clerk, 11 at $10	12,100 00	
Postmaster, at $8	880 00	
Assistant postmaster, at $5	550 00	
Principal doorkeeper, at $5	550 00	
Assistant doorkeeper, 14 at $5	7,700 00	
Janitor, at $5	550 00	
Assistant janitor, 4 at $5	2,200 00	

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THE LEGISLATURE — Continued

Committee clerk, 26 at $5	14,300 00	
Committee clerk, 3 at $8	2,640 00	
Chief of general clerks, at $10	1,100 00	
General clerk, 18 at $5.	9,900 00	
Stenographer, 16 at $5.	8,800 00	
General stenographer, 10 at $3	3,300 00	
Superintendent, wrapping department, at $5	550 00	
Assistant superintendent, wrapping department, 5 at $5	2,750 00	
Chief messenger, at $7	770 00	
Messenger to committee, 13 at $3	4,290 00	
Tally clerk, at $5	550 00	
Superintendent of documents, at $5	550 00	
Assistant superintendent of documents, 5 at $5	2,750 00	
Mail and document carrier, at $5	550 00	
Messenger to committees, 13 at $5	7,150 00	
General messenger, 11 at $3	3,630 00	
Page, 20 at $2	4,400 00	
		94,710 00

By concurrent resolution

Salaries, regular

Journal clerk, 45 days, at $25	$1,125 00	
First assistant journal clerk, 255 days, at $10	2,550 00	

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THE LEGISLATURE — Continued

Second assistant journal clerk, 255 days, at $5.	1,275 00	
Clerk's stenographer, 255 days, at $5.....	1,275 00	
Clerk's messenger, 255 days, at $5.....	1,275 00	
General clerk, 4 for 255 days, at $5.....	5,100 00	
Superintendent, wrapping department, 255 days, at $5	1,275 00	
Assistant superintendent, wrapping department, 2 for 255 days at $5..	2,550 00	
Messenger to majority leader, 255 days, at $5	1,275 00	
Chief messenger, 255 days, at $7.....	1,785 00	
Messenger, 2 for 255 days, at $3.....	1,530 00	
Page, 2 for 255 days, at $2	1,020 00	
Temporary services....	3,000 00	
		25,035 00
Statutory		
Salaries, temporary		
Indexing journal, bills, etc.	$750 00	
Superintendent, index journals, bills, etc....	1,300 00	
Posting notices committee hearings.....	300 00	
Extra clerical services and engrossing.....	750 00	
		3,100 00
Statutory officers and employees to open session		
Salaries, temporary		
Clerk, 8 days, at $38.88.	$311 04	

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THE LEGISLATURE — Continued

Assistant clerk, 16 days, at $27.77	444 32	
Journal clerk, 8 days, at $27.77	222 16	
Speaker's clerk, 8 days, at $10	80 00	
Sergeant-at-arms, 8 days, at $16.66	133 28	
Postmaster, 8 days, at $8	64 00	
Assistant postmaster, 8 days, at $5	40 00	
Financial clerk, 8 days, at $16.66	133 28	
Index clerk, 8 days, at $22.22	177 76	
Stenographer, 8 days, at $27.77	222 16	
Principal doorkeeper, 8 days, at $5	40 00	
Assistant doorkeeper, 3 for 8 days, at $5	120 00	
Messenger, 2 for 8 days, at $5	80 00	
Page, 6 for 8 days, at $2	96 00	
		2,164 00

Statutory officers and employees to remain after adjournment

Salaries, temporary

Clerk, 30 days, at $38.88	$1,166 40	
Assistant clerk, 30 days, at $27.77	833 10	
Journal clerk, 30 days, at $27.77	833 10	
Index clerk, 30 days, at $22.22	666 60	
Deputy clerk, 30 days, at $16.66	499 80	

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THE LEGISLATURE — Continued

Speaker's clerk, 30 days, at $10	300 00		
		4,299 00	
Total for personal service			$391,498 00

For the expenses of maintenance and operation of the the Assembly, other than printing and personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel		$25 00	
Equipment			
Typewriters, desks, rubber stamps, etc., and law books.	$4,100 00		
Blue Book, Clerk's Manual..	1,800 00		
Legislative directory	290 00		
Legislative record	7,500 00		
Committee directory and seat numbers	150 00		
		13,840 00	
Supplies			
Stationery, blank forms, etc., spring water, drinking cups		30,000 00	
Traveling expenses			
Mileage of members, officials and employees		5,200 00	
Communication			
Express	$2,500 00		
Telephone and telegraph	8,350 00		
Postage	14,750 00		
		25,600 00	
Fixed charges and contributions			
Chaplains and bond	$525 00		
Band	300 00		
		825 00	

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THE LEGISLATURE — Continued

Rent		
Document room, storage and post-office box	1,102 00	
Contingencies	1,000 00	
Total for maintenance and operation, Assembly, other than printing and personal service		77,592 00
Total for Assembly 1918–19		$469,090 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of members of Assembly and employees of the Assembly.

PERSONAL SERVICE

For salaries of officers and employees at extra session	$18,410 51	
For salaries of officers and employees at the regular session, based on 110-day session	43,941 09	
Total for personal service		$62,351 60

For the expenses of maintenance and operation of the Assembly, other than printing and personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
Mileage of members, officers and employees	$4,788 60	
Communication		
Telephone and telegraph	1,973 01	
Total for maintenance and operation, Assembly, other than printing and personal service	$6,761 61	
Total immediately available		$69,113 21
Total for Assembly		$538,203 21

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THE LEGISLATURE — Continued

SENATE AND ASSEMBLY JOINTLY

For the expenses of maintenance and operation of the Senate and Assembly jointly, other than personal service.

MAINTENANCE AND OPERATION

Printing, reports, bulletins, bills, etc.		
Senate and Assembly bills	$55,000 00	
Additional copies by resolution	10,500 00	
Senate and Assembly calendars	4,000 00	
Senate and Assembly engrossed bills	10,000 00	
Binding Senate and Assembly bills, journals, calendars and documents for libraries	8,500 00	
Decisions, opinions and rulings of state officers and departments with advance sheets	21,000 00	
Index to Session Laws	2,500 00	
Supplement index to Senate and Assembly bills	1,850 00	
Senate and Assembly journals	10,000 00	
Miscellaneous documents, messages and reports of standing committees	13,500 00	
		$136,850 00
Legislative contingent fund for joint legislative investigating committee expenditures exclusively, payable only on audit of the Comptroller, after approval by the chairman of the committee, the Speaker of the Assembly and the President of the Senate		50,000 00
Total for Legislature, Senate and Assembly jointly, 1918–19		$186,850 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Senate and Assembly jointly, other than personal service

MAINTENANCE AND OPERATION

Printing	
Additional copies by resolution	$88 80
Senate and Assembly calendars	651 38

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THE LEGISLATURE — Continued

Senate and Assembly engrossed bills....		2,061 50	
Binding Senate and Assembly journals, calendars and documents for libraries.		10,000 00	
Joint legislative committee on civil practice		15,000 00	
Miscellaneous documents, messages and reports of standing committees.....		6,000 00	
Index to Session Laws.....		5,000 00	
			$38,801 68
Deficiencies for liabilities incurred prior to July 1, 1917, as follows:			
Senate committee to investigate the charges against John Purroy Mitchel.			
Virginia Evelyn Valva (certificate of indebtedness issued July 16, 1917)		1,586 12	
Joint legislative committee to investigate the moving picture industry.			
Homer E. Snyder	$400 00		
Heber E. Wheeler	225 87		
		625 87	
Joint legislative committee to investigate public service commission.			
Henry B. Seaman	$100 00		
Miles M. Dawson	1,000 00		
Biltmore hotel	15,942 98		
Frank Moss (certificate of indebtedness issued August 31, 1917)	7,500 00		
		24,542 98	
Amounts authorized by concurrent resolution of May 10, 1917, for the expenses of the joint legislative committee to investigate the public			

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THE LEGISLATURE — Continued

service commissions, and for which no vouchers are on file in the comptroller's office.			
Murray Hill hotel (balance of account)	$4,652 58		
Hampton hotel	200 00		
Ten Eyck hotel	365 93		
George F. Thompson	1,200 00		
Stationery and supplies	125 00		
Contingent expenses	500 00		
		7,043 51	
Joint legislative committee on dairy products, livestock and poultry.			
Charles W. Wicks		15 65	
Joint legislative committee to investigate Niagara river water power.			
James W. Feeley (certificate of indebtedness issued July 22, 1917, and assigned to G. W. Riley)	$455 00		
Biltmore hotel	2,444 70		
		2,899 70	
Joint legislative committee to investigate bridges.			
David G. Ashton		461 21	
Senate war committee.			
Charles C. Lockwood		96 72	
For service as counsel drafting bills for senate.			
Martin S. Decker		500 00	
			37,771 76
Total immediately available			$76,573 44
Total for Legislature, Senate and Assembly jointly			$263,423 44

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THE LEGISLATURE — Continued

FINANCE AND WAYS AND MEANS COMMITTEE — BUDGET DIVISION

For payment for services of employees of the Finance and Ways and Means Committee, Budget Division.

PERSONAL SERVICE

Administration		
Salaries, regular		
Clerk, 2 at $4,000	$8,000 00	
Accountant, 2 at $1,800	3,600 00	
Stenographers, 2 at $1,500	3,000 00	
	$14,600 00	
Salaries, temporary		
Additional expert service	3,000 00	
Total for personal service		$17,600 00

For the expenses of maintenance and operation of the Finance and Ways and Means Committee, Budget Division, other than personal service.

MAINTENANCE AND OPERATION

Printing:		
General	$500 00	
Traveling expenses	4,000 00	
Total for maintenance and operation other than personal service		$4,500 00
Total for Finance and Ways and Means Committee, Budget Division		$22,100 00

BILL DRAFTING COMMISSION

For the payment for services of employees of the Bill Drafting Commission.

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THE LEGISLATURE — Continued

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner, 2 at $5,000	$10,000 00	
Deputy	3,600 00	
Associate counsel	3,000 00	
Legal assistant, 2 at $1,800	3,600 00	
General clerk, 4 at $1,500	6,000 00	
Comparer, 2 at $1,500	3,000 00	
Examiner, 2 at $1,350	2,700 00	
Stenographer	1,200 00	
Stenographer, 2 at $900	1,800 00	
Total for personal service		$34,900 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the bill drafting commission, other than personal service	600 00
Total for bill drafting commission	$35,500 00

BOARD OF STATUTORY CONSOLIDATION

PERSONAL SERVICE

For payment for services of employees of the Board of Statutory Consolidation	$1,500 00

LEGISLATIVE LIBRARY

For payment for services of employees of the legislative library.

PERSONAL SERVICE

Salaries, regular		
Librarian	$3,600 00	
Assistant librarian, 2 at $2,190	4,380 00	
Messenger	1,095 00	
Total for personal service		$9,075 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the legislative library, other than personal service	5,000 00
Total for legislative library	$14,075 00

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STATE PRINTING BOARD

For payment for services of employees of the State Printing Board.

PERSONAL SERVICE

Administration		
Salaries, regular		
Printing, expert	$4,000 00	
Proofreader	1,800 00	
Clerk, senior	1,650 00	
Stenographer	1,200 00	
Clerk	900 00	
Clerk, 2 at $1,200	2,400 00	
Total for personal service		$11,950 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation other than personal service of the State Printing Board	600 00
Total for State Printing Board	$12,550 00

COURT OF APPEALS

For the payment of the Judges and the employees of the Court of Appeals.

PERSONAL SERVICE

Judicial		
Salaries, regular		
Judges of the Court of Appeals, including expenses	$96,400 00	
Justices of the Supreme Court, including expenses	41,100 00	

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COURT OF APPEALS — Continued

Clerks to judges	15,000 00	
Clerks to justices	5,600 00	
Consultation clerk	4,000 00	
Librarian in attorneys' department	2,500 00	
Librarian, stenographer and attendant	2,500 00	
Law clerk, stenographer and attendant	3,000 00	
Card clerk, stenographer and attendant	2,400 00	
Stenographer and attendant, 2 at $2,400	4,800 00	
Stenographer and attendant	2,300 00	
Stenographer and attendant	2,200 00	
Stenographer and attendant	1,500 00	
Attendant	2,400 00	
Attendant	1,800 00	
Crier	2,400 00	
Messenger	1,250 00	
Porter	850 00	
		$192,000 00

Clerk of the court

Salaries, regular

Clerk	$6,000 00	
Deputy clerk	4,000 00	
Remittitur clerk	3,000 00	
Certificate clerk	2,700 00	
Chancery clerk	2,400 00	
Stenographer	1,700 00	
Telephone operator, 2 at $1,200	2,400 00	
Page	450 00	
		22,650 00

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COURT OF APPEALS — Continued

Referees			
Salaries, regular			
Retired judge, 3 at $6,000	$18,000 00		
Clerk, 3 at $1,500	4,500 00		
		22,500 00	
Total for personal service			$237,150 00

For the expenses of maintenance and operation of the Court of Appeals, other than personal service.

MAINTENANCE AND OPERATION

Libraries			
Judges' chambers	$1,500 00		
Law library, Albany	10,000 00		
Law library, Syracuse	4,100 00		
		$15,600 00	
Clerks and attendants, expenses	$500 00		
Clerk of the court, office expenses	4,500 00		
		5,000 00	
Postage and transportation		1,500 00	
Referees, expenses		4,500 00	
Total for maintenance and operation, other than personal service			26,600 00
Total for court, 1918–19			$263,750 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Court of Appeals, other than personal service.

MAINTENANCE AND OPERATION

Libraries	
Clerk of the court, office expenses	1,000 00
Total for Court of Appeals	$264,750 00

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APPELLATE DIVISION

For payment for services and expenses of the Justices and employees of the Appellate Division.

Salaries, regular — not refunded

For compensation of clerks, criers, attendants, stenographers and other employees of the court, and expenses $60,000 00

SECOND DEPARTMENT

Salaries, regular — refunded

Justices

For compensation of the justices of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, fifteen thousand dollars, to be refunded to the treasury pursuant to section seventy-six of the judiciary law 15,000 00

Official referees

For compensation of the official referees appointed pursuant to section one hundred and fifteen of the judiciary law, as amended by chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen, twenty-three thousand dollars, to be refunded to the treasury pursuant to section one hundred and sixteen of the judiciary law, as amended by chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen 23,000 00

Confidential clerks

For compensation of confidential clerks appointed by the justices of the appellate division of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial

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APPELLATE DIVISION — Continued

district, pursuant to section one hundred and two of the judiciary law, nine thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-two of the judiciary law... 9,000 00

Confidential opinion clerks

For compensation of confidential opinion clerks appointed pursuant to section two hundred seventy-one of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen, five thousand dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen..... 5,000 00

Attendants

For compensation of attendants appointed pursuant to section one hundred and eleven of the judiciary law, as amended by chapter three hundred eighty-six of the laws of nineteen hundred and seventeen, fifteen thousand dollars, to be refunded to the treasury pursuant to section three hundred and forty-five of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen..... 15,000 00

Confidential attendants

For compensation of confidential attendants appointed pursuant to section one hundred and eleven of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen, six thousand

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APPELLATE DIVISION — Continued

dollars, to be refunded to the treasury pursuant to section three hundred and forty-six of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen 6,000 00

Typewriter operators

For compensation of two typewriter operators appointed pursuant to section one hundred and ten of the judiciary law, as amended by chapter five hundred and two of the laws of nineteen hundred and seventeen, in addition to the sums of three hundred and fifty-five dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and six, and thirty-three dollars and thirty-four cents, being the unexpended balance of appropriation heretofore made by chapter one hundred and eighty-one of the laws of nineteen hundred and seventeen, which are hereby reappropriated (re. $388.94), the further sum of four thousand and eleven dollars and six cents, to be refunded to the treasury pursuant to section three hundred and eight of the judiciary law, as amended by chapter three hundred and eighty-seven of the laws of nineteen hundred and thirteen 4,011 06

Confidential clerks to justices

For compensation of confidential clerks to justices of the supreme court designated to the appellate division in the second judicial department, appointed pursuant to section one hundred and three of the judiciary law, in addition to the sums of four thousand seven hundred

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APPELLATE DIVISION — Continued

ninety-one dollars and sixty-seven cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and sixteen, and five thousand dollars, being the unexpended balance of appropriation heretofore made by chapter one hundred eighty-one of the laws of nineteen hundred seventeen, which are hereby reappropriated (re. $9,791.67), the further sum of two thousand seven hundred eight dollars and thirty-five cents, to be refunded to the treasury pursuant to section two hundred and seventy-four of the judiciary law, as amended by chapter three hundred and sixty-five of the laws of nineteen hundred and eleven	2,708 35	
Deputy clerk		
For compensation of the deputy clerk appointed pursuant to section one hundred and one of the judiciary law, five thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter eight hundred and twenty-eight of the laws of nineteen hundred and eleven.....	5,000 00	
Case and consultation clerk		
For compensation of the case and consultation clerk appointed pursuant to section one hundred and five of the judiciary law, three thousand five hundred dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter three hundred and twenty-six of the laws of nineteen hundred and fourteen.....	3,500 00	
		88,219 41

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APPELLATE DIVISION — Continued

THIRD DEPARTMENT

Salaries, regular — not refunded		
Justices		10,500 00
Salaries, regular — refunded		
Deputy clerk and librarian		
For compensation of the deputy clerk and librarian appointed pursuant to section one hundred and one of the judiciary law, two thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter six hundred and thirty-two of the laws of nineteen hundred and thirteen	$2,000 00	
		2,000 00

FOURTH DEPARTMENT

Salaries, regular — not refunded		
Justices		10,500 00
Salaries, regular — refunded		
Official referees		
For compensation of the official referees appointed pursuant to section one hundred and fifteen of the judiciary law, as amended by chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen, seven thousand six hundred sixty-six dollars and sixty-six cents, to be refunded to the treasury pursuant to chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen	$7,666 66	
Consultation clerk		
For compensation of the consultation clerk appointed pursuant to section one hundred and six of the judiciary law, three thousand five hundred dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter one		

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APPELLATE DIVISION — Continued

hundred and nineteen of the laws of nineteen hundred and twelve	3,500 00	
Deputy clerk		
For compensation of the deputy clerk appointed pursuant to section one hundred and one of the judiciary law, three thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter six hundred and thirty-two of the laws of nineteen hundred and thirteen	3,000 00	
Confidential stenographers		
For compensation of confidential stenographers appointed pursuant to section one hundred and nine-a of the judiciary law, as amended by chapter eighty-four of the laws of nineteen hundred and seventeen, one thousand five hundred dollars, to be refunded to the treasury pursuant to section one hundred and nine-a of the judiciary law, as amended by chapter eighty-four of the laws of nineteen hundred and seventeen	1,500 00	
Librarian — Rochester		
For compensation of the librarian of the appellate division law library of the supreme court in the fourth judicial department at Rochester, appointed pursuant to section eleven hundred and sixty-four of the education law, three thousand dollars, to be refunded to the treasury pursuant to section eleven hundred and sixty-four of the education law	3,000 00	
		18,666 66
Total for personal service.....		$189,886 07

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APPELLATE DIVISION — Continued

For the expenses of maintenance and operation of the law libraries of the appellate division, other than personal services: Not refunded.

MAINTENANCE AND OPERATION

Law libraries		
First Department		
New York	$2,600 00	
Second Department		
Brooklyn	2,000 00	
Third Department		
Albany	1,000 00	
Fourth Department		
Rochester	2,500 00	
Total for maintenance and operation other than personal service.		8,100 00
Total for Appellate Division....		$197,986 07

LIBRARY OF THE COURT OF APPEALS, SYRACUSE, N. Y.

REFUND

For the salary of the librarian of the court of appeals library at Syracuse, three thousand dollars, to be refunded to the treasury pursuant to section eleven hundred and sixty of the education law..... $3,000 00

SUPREME COURT

For payment for services of the justices and the employees of the Supreme Court.

FIRST DISTRICT

Salaries, regular — not refunded	
Justices.....	$320,000 00

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SUPREME COURT — Continued

SECOND DISTRICT

Salaries, regular — not refunded		
Justices.		190,000 00
Salaries, regular — refunded		
Additional compensation of justices		
For additional compensation of justices not residing in the county of Kings, pursuant to section one hundred and forty-five of the judiciary law, forty-five thousand dollars, to be refunded to the treasury pursuant to section one hundred and forty-five of the judiciary law.....	$45,000 00	
Stenographers		
For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, in addition to the sum of two thousand four hundred twenty-five dollars, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $2,425.00), the further sum of fifteen thousand one hundred fifty-five dollars, to be refunded to the treasury pursuant to section three hundred and sixteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen.....	15,155 00	
Confidential clerks		
For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to section one		

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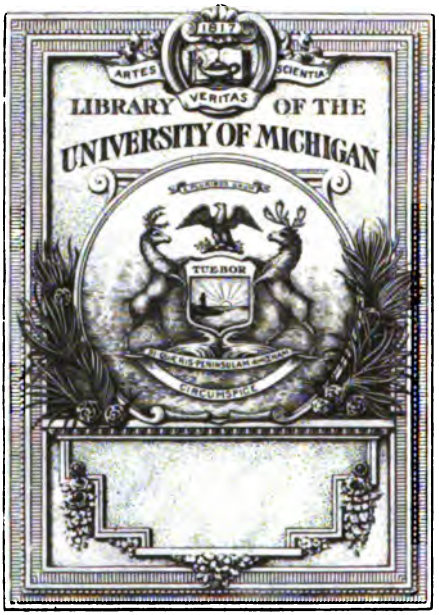
SUPREME COURT — Continued

hundred and sixty of the judiciary law, in addition to the sum of one hundred thirty-four dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $134.60), the further sum of seventeen thousand eight hundred sixty-five dollars and forty cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law, as amended by chapter three hundred and sixty-five of the laws of nineteen hundred and eleven	17,865 40	
		78,020 40

THIRD DISTRICT

Salaries, regular — not refunded		
Justices		60,000 00
Salaries, regular — refunded		
Stenographers		
For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, eight thousand five hundred eighty-eight dollars and one cent, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen	$8,588 01	
Additional stenographers		
For compensation of additional stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the		

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DOCUMENTS

OF THE

SENATE

OF THE

STATE OF NEW YORK

ONE HUNDRED AND FORTY-FIRST SESSION

1918

VOL. II.—NO. 4



ALBANY
J. B. LYON COMPANY, PRINTERS
1918

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TENTATIVE APPROPRIATION ACT ERRATA

The following errata in the tentative appropriation act are corrected in the segregations and totals of the budget estimate

ATTORNEY-GENERAL

Page 75

Deputy. 7 at $5,000	$35,000 00
Should read 8 at $5,000	40,000 00

Page 76

Sub total	216,170 00
Should read	221,170 00

Page 76

Division total	217,610 00
Should read	222,610 00

Page 77

Total for personal service	303,510 00
Should read	308,510 00

Page 79

Total for Attorney-General	411,340 00
Should read	416,340 00

KINGS PARK STATE HOSPITAL

Page 343

Repairs		
Personal service		
Assistant electrical worker		876 00
Should read 2 at $876		1,752 00

Page 344

Division total	29,604 00
Should read	30,480 00
Total for repairs including wages, regular	68,604 00
Should read	69,480 00

Page 345

Total for hospital, 1918–1919	1,501,850 00
Should read	1,502,726 00
Total for Kings Park State Hospital	1,778,300 00
Should read	1,779,176 00

PUBLIC SERVICE COMMISSION

Second District

Page 620

Division of statistics and accounts		
Accountant at $1,920 should be added.		
Division total		25,680 00
Should read		27,600 00
Division of light, heat and power		
(Gas) should be inserted.		
Engineer	$3,000 00	
Assistant gas inspector, 3 at $1,360	4,080 00	
Gas meter inspector, 8 at $1,200	9,600 00	
		16,680 00

Page 622

Total for personal service	315,080 00
Should read	333,680 00

Page 623

Total for Public Service Commission, Second District, 1918–19	408,480 00
Should read	427,080 00
Total for Public Service Commission, Second District	423,480 00
Should read	442,080 00

EXCISE DEPARTMENT

Page 641

Item of rent should be inserted	8,000 00
Total for maintenance and operation, other than personal service	115,550 00
Should read	123,550 00
Total for Department, 1918–19	400,685 00
Should read	408,685 00
Total for Excise Department	404,685 00
Should read	412,685 00

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Exchange
New York
State Library

AN ACT

Making appropriations for the support of the government.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Subject to the provisions of this act the several amounts named herein or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations are hereby appropriated and authorized to be paid as hereinafter provided to the respective public officers and for the several purposes specified, for the fiscal year beginning on the first day of July, nineteen hundred and eighteen, and shall be available only for the purposes of such fiscal year, except that appropriations for construction or permanent betterments or for repairs shall be available for purposes subsequent to such fiscal year, and items of appropriations immediately available, except for construction or permanent betterments or for repairs, shall be available only for the purposes designated for the fiscal year ended June thirtieth, nineteen hundred and eighteen.

EXECUTIVE DEPARTMENT

For payment for services of the Governor, the Lieutenant Governor and the employees in the Executive Department.

PERSONAL SERVICE

Administration	
Salaries, regular	
Governor	$10,000 00
Lieutenant-governor	5,000 00
Secretary to the Governor	4,000 00
Secretary to the Lieutenant-governor	4,000 00
Military secretary to the Governor	2,000 00
Keeper and recorder of legislative bills, to which military secretary may be assigned	1,500 00
Assistant secretary	4,000 00
Hearing stenographer	1,800 00
Confidential stenographer to the Governor	2,000 00

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EXECUTIVE DEPARTMENT — Continued

Telephone operator ...	1,200 00	
Attendant	1,800 00	
		$37,300 00
Legal division		
Salaries, regular		
Counsel to the Governor	$5,000 00	
Stenographer to counsel	1,200 00	
	$6,200 00	
Salaries, temporary		
Temporary employees ..	750 00	
		6,950 00
Audits and accounts		
Salaries, regular		
Executive auditor	$4,000 00	
Stenographer to auditor	1,200 00	
		5,200 00
Notarial bureau		
Salaries, regular		
Chief clerk	$1,800 00	
Stenographer	1,200 00	
	$3,000 00	
Salaries, temporary		
Temporary employees ..	1,000 00	
		4,000 00
Pardon bureau		
Salaries, regular		
Executive legal assistant	$5,000 00	
Requisition clerk	1,800 00	
Stenographer	1,350 00	
		8,150 00
Document and file bureau		
Salaries, regular		
Document clerk	$1,500 00	
File and index clerk ...	1,200 00	
Stenographer	1,200 00	
		3,900 00
Budget bureau		
Salaries, regular		
Secretary	$3,000 00	

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EXECUTIVE DEPARTMENT — Continued

Stenographer, 2 at $1,500	3,000 00		
Budget assistant	1,200 00		
	$7,200 00		
Salaries, temporary			
Temporary employees .	450 00		
		7,650 00	
Total for personal service			$73,150 00

For the expenses of maintenance and operation in the Executive Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Administration	$3,000 00		
Notarial	1,450 00		
Pardon and requisition	150 00		
Governor's public papers ...	1,000 00		
Executive mansion	1,900 00		
		$7,500 00	
Printing — A			
Departmental reports and messages.....		5,000 00	
Equipment			
Office	$900 00		
Books	100 00		
		1,000 00	
Supplies			
Office		1,500 00	
Traveling expenses			
Transportation	$2,500 00		
Hotel expenses	2,500 00		
		5,000 00	
Communication			
Express	$50 00		
Postage	2,000 00		
Telephone, telegraph, cable ..	4,600 00		
		6,650 00	

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EXECUTIVE DEPARTMENT — Continued

Fixed charges and contributions			
For incidental expenses of the Executive mansion and equipage to be paid in equal monthly installments by the Comptroller on certificate of the Governor or the Secretary to the Governor.		6,000 00	
General plant service			
Administration	$1,250 00		
Moreland Act fund	10,000 00		
		11,250 00	
Total for maintenance and operation other than personal service			43,900 00
Total for department 1918–19			$117,050 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation in the Executive Department, other than personal service.

MAINTENANCE AND OPERATION

Supplies			
Office		$25 04	
Traveling expenses			
Transportation	$480 88		
Hotel expenses	383 05		
		863 93	
Communication			
Telegraph		110 24	
Total immediately available			999 21
Total, Executive Department			$118,049 21

THE LEGISLATURE

SENATE

For payment for services of the members and officers and employees of the Senate.

PERSONAL SERVICE

Members, at $1,500		$76,500 00

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THE LEGISLATURE — Continued

Administration		
Salaries, regular		
Clerk	$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
Assistant journal clerk.	1,500 00	
Assistant journal clerk.	1,000 00	
Chief deputy clerk	1,500 00	
Deputy clerk, 4 at $1,000	4,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
Assistant index clerk	1,500 00	
Sergeant-at-arms	1,500 00	
Official stenographer	2,500 00	
Revision clerk	1,500 00	
Executive clerk	1,500 00	
Telephone operator, 2 at $1,095	2,190 00	
		30,690 00
Per diem officers and employees, based on 110-day session		
Salaries, temporary		
Assistant sergeant-at-arms, at $5	$550 00	
Assistant financial clerk, at $10	1,100 00	
Financial clerk's messenger, at $5	550 00	
Principal doorkeeper, at $5	550 00	
Assistant doorkeeper, 11 at $5	6,050 00	
Stenographer to president, at $5	550 00	
Messenger to president, at $3	330 00	
Clerk to temporary president, at $10	1,100 00	
Messenger to temporary president, at $3	330 00	

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THE LEGISLATURE — Continued

Stenographer to temporary president, at $7.	770 00	
Stenographer to temporary president, at $5.	550 00	
Assistant deputy clerk, at $10	1,100 00	
Messenger to clerk, at $3	330 00	
Superintendent of documents, at $5.....	550 00	
Assistant superintendent of documents, 4 at $5.	2,200 00	
Superintendent of wrapping, at $5.....	550 00	
Assistant superintendent of wrapping, 4 at $5.	2,200 00	
Postmaster, at $8.....	880 00	
Assistant postmaster, at $5	550 00	
Post-office messenger, at $3	330 00	
Janitor, at $5.....	550 00	
Assistant janitor, 2 at $5	1,100 00	
Committee clerk, 10 at $10	11,000 00	
General clerk, 3 at $10..	3,300 00	
Clerk to minority leader, at $10.....	1,100 00	
Committee clerk, 20 at $5	11,000 00	
General clerk, 35 at $5..	19,250 00	
Stenographer, 5 at $7..	3,850 00	
Stenographer, 30 at $5.	16,500 00	
Messenger, 25 at $3....	8,250 00	
Page, 15 at $2.....	3,300 00	
		100,320 00

Under concurrent resolution

Salaries, temporary

Clerk, assistant, 255 days at $20	$5,100 00	

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THE LEGISLATURE — Continued

Deputy clerk, 3 for 255 days at $10.....	7,650 00	
Superintendent wrapping department, 255 days at $5.....	1,275 00	
Assistant superintendent wrapping department, 255 days at $5	1,275 00	
Superintendent documents, 255 days at $5.	1,275 00	
Assistant superintendent documents, 255 days at $5	1,275 00	
Clerk's stenographer, 255 days at $5.....	1,275 00	
General stenographer, 255 days at $5.....	1,275 00	
Messenger, 3 for 255 days at $3.....	2,295 00	
Temporary services ...	3,000 00	
		25,695 00
Statutory		
Salaries, temporary		
Indexing journals, bills and documents	$500 00	
Supp. index to journals, bills, documents	500 00	
Extra clerical services and engrossing	500 00	
		1,500 00
Officers and employees to open session		
Salaries, temporary		
Clerk, 8 days at $38.88.	$311 04	
Assistant clerk, 8 days at $27.77	222 16	
Journal clerk, 8 days at $27.77	222 16	

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THE LEGISLATURE — Continued

General clerk, 8 days at $10	80 00	
Sergeant-at-arms, 8 days at $16.66	133 28	
Postmaster, 8 days at $8.	64 00	
Financial clerk, 8 days at $16.66	133 28	
Index clerk, 8 days at $22.22	177 76	
Stenographer, 8 days at $27.77	222 16	
Principal doorkeeper, 8 days at $5	40 00	
Assistant doorkeeper, 8 days at $5	40 00	
Page, 4 for 8 days at $2.	64 00	
		1,709 84
Officers and employees to remain after adjournment		
Salaries, temporary		
Clerk, 30 days at $38.88	$1,166 40	
Assistant clerk, 30 days at $27.77	833 10	
Journal clerk, 30 days at $27.77	833 10	
Assistant journal clerk, 30 days at $16.66	499 80	
Index clerk, 30 days at $22.22	666 60	
Assistant index clerk, 30 days at $16.66	499 80	
		4,498 80
Total for personal service		$240,913 64

For the expenses of maintenance and operation for the Senate, other than printing and personal service.

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THE LEGISLATURE — Continued

MAINTENANCE AND OPERATION

Food			
Lunches for Senate		$300 00	
Equipment			
Typewriters, furniture, filing cases, rubber stamps, law books, carpets, etc.	$5,000 00		
Blue book	900 00		
Legislative record	3,750 00		
		9,650 00	
Supplies			
Stationery, engraving, blank forms, committee record books, spring water and general office supplies		20,000 00	
Traveling expenses			
Mileage of senators, officers and employees		1,900 00	
Communication			
Freight, express, cartage, etc.	$2,400 00		
Telephone and telegraph	12,000 00		
Postage	9,000 00		
		23,400 00	
Fixed charges and contributions			
Chaplains and bond		500 00	
General plant service			
Repairing, multigraphing, etc	$200 00		
Forwarding, receiving and addressing bills and documents	10,000 00		
		10,200 00	
Rent			
Document room and post office box		766 00	
Contingencies		2,500 00	
Total for maintenance and operation, other than personal service			69,216 00
Total for Senate 1918–19			$310,129 64

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THE LEGISLATURE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for the services of members, officers and employees of the Senate.

PERSONAL SERVICE

For services of officers and employees of the extra session of 1917	$17,529 63	
For services of officers and employees at the regular session, based on 110–day session..	21,970 55	
Total for personal service		$39,500 18

For the expenses of maintenance and operation, other than printing and personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
Mileage of Senators, officers and employees	$1,576 20	
Communication		
Telephone and telegraph	2,028 31	
General plant service		
Albany Reporting Co., prior to July 1, 1917	3,625 00	
Total for maintenance and operation		$7,229 51
Total immediately available		$46,729 69
Total for Senate		$356,859 33

ASSEMBLY

For payment for services of members of the Assembly and employees of the Assembly.

PERSONAL SERVICE

Assembly		
Salaries, regular		
Members, 150 at $1,500		$225,000 00
Administration		
Salaries, regular		
Clerk	$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
First assistant journal clerk	1,500 00	

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THE LEGISLATURE — Continued

Second assistant journal clerk	1,000 00	
Deputy clerk, 2 at $1,500	3,000 00	
Deputy clerk, 10 at $1,000	10,000 00	
Assistant clerk, committee on engrossed bills	1,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
First assistant index clerk	1,500 00	
Second assistant index clerk	1,000 00	
Sergeant-at-arms	1,500 00	
Stenographer	2,500 00	
Telephone operator, 2 at $1,095	2,190 00	
		37,190 00
Per diem officers and employees based on 110 days' session		
Salaries, temporary		
Speaker's clerk, at $10.	$1,100 00	
Assistant financial clerk, at $10	1,100 00	
Committee clerk, 11 at $10	12,100 00	
Postmaster, at $8	880 00	
Assistant postmaster, at $5	550 00	
Principal doorkeeper, at $5	550 00	
Assistant doorkeeper, 14 at $5	7,700 00	
Janitor, at $5	550 00	
Assistant janitor, 4 at $5	2,200 00	

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THE LEGISLATURE — Continued

Committee clerk, 26 at $5	14,300 00	
Committee clerk, 3 at $8	2,640 00	
Chief of general clerks, at $10	1,100 00	
General clerk, 18 at $5.	9,900 00	
Stenographer, 16 at $5.	8,800 00	
General stenographer, 10 at $3	3,300 00	
Superintendent, wrapping department, at $5	550 00	
Assistant superintendent, wrapping department, 5 at $5	2,750 00	
Chief messenger, at $7	770 00	
Messenger to committee, 13 at $3	4,290 00	
Tally clerk, at $5	550 00	
Superintendent of documents, at $5	550 00	
Assistant superintendent of documents, 5 at $5	2,750 00	
Mail and document carrier, at $5	550 00	
Messenger to committees, 13 at $5	7,150 00	
General messenger, 11 at $3	3,630 00	
Page, 20 at $2	4,400 00	
		94,710 00

By concurrent resolution

Salaries, regular

Journal clerk, 45 days, at $25	$1,125 00	
First assistant journal clerk, 255 days, at $10	2,550 00	

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THE LEGISLATURE — Continued

Second assistant journal clerk, 255 days, at $5.	1,275 00	
Clerk's stenographer, 255 days, at $5.....	1,275 00	
Clerk's messenger, 255 days, at $5.....	1,275 00	
General clerk, 4 for 255 days, at $5.....	5,100 00	
Superintendent, wrapping department, 255 days, at $5	1,275 00	
Assistant superintendent, wrapping department, 2 for 255 days at $5..	2,550 00	
Messenger to majority leader, 255 days, at $5	1,275 00	
Chief messenger, 255 days, at $7.....	1,785 00	
Messenger, 2 for 255 days, at $3.....	1,530 00	
Page, 2 for 255 days, at $2	1,020 00	
Temporary services....	3,000 00	
		25,035 00
Statutory		
Salaries, temporary		
Indexing journal, bills, etc.	$750 00	
Superintendent, index journals, bills, etc....	1,300 00	
Posting notices committee hearings.....	300 00	
Extra clerical services and engrossing.....	750 00	
		3,100 00
Statutory officers and employees to open session		
Salaries, temporary		
Clerk, 8 days, at $38.88.	$311 04	

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THE LEGISLATURE — Continued

Assistant clerk, 16 days, at $27.77	444 32	
Journal clerk, 8 days, at $27.77	222 16	
Speaker's clerk, 8 days, at $10	80 00	
Sergeant-at-arms, 8 days, at $16.66	133 28	
Postmaster, 8 days, at $8	64 00	
Assistant postmaster, 8 days, at $5	40 00	
Financial clerk, 8 days, at $16.66	133 28	
Index clerk, 8 days, at $22.22	177 76	
Stenographer, 8 days, at $27.77	222 16	
Principal doorkeeper, 8 days, at $5	40 00	
Assistant doorkeeper, 3 for 8 days, at $5	120 00	
Messenger, 2 for 8 days, at $5	80 00	
Page, 6 for 8 days, at $2	96 00	
		2,164 00

Statutory officers and employees to remain after adjournment

Salaries, temporary

Clerk, 30 days, at $38.88	$1,166 40	
Assistant clerk, 30 days, at $27.77	833 10	
Journal clerk, 30 days, at $27.77	833 10	
Index clerk, 30 days, at $22.22	666 60	
Deputy clerk, 30 days, at $16.66	499 80	

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THE LEGISLATURE — Continued

Speaker's clerk, 30 days, at $10		300 00	
			4,299 00
Total for personal service			$391,498 00

For the expenses of maintenance and operation of the the Assembly, other than printing and personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel			$25 00
Equipment			
Typewriters, desks, rubber stamps, etc., and law books.	$4,100 00		
Blue Book, Clerk's Manual	1,800 00		
Legislative directory	290 00		
Legislative record	7,500 00		
Committee directory and seat numbers	150 00		
			13,840 00
Supplies			
Stationery, blank forms, etc., spring water, drinking cups			30,000 00
Traveling expenses			
Mileage of members, officials and employees			5,200 00
Communication			
Express	$2,500 00		
Telephone and telegraph	8,350 00		
Postage	14,750 00		
			25,600 00
Fixed charges and contributions			
Chaplains and bond	$525 00		
Band	300 00		
			825 00

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THE LEGISLATURE — Continued

Rent		
Document room, storage and post-office box	1,102 00	
Contingencies	1,000 00	
Total for maintenance and operation, Assembly, other than printing and personal service		77,592 00
Total for Assembly 1918–19		$469,090 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of members of Assembly and employees of the Assembly.

PERSONAL SERVICE

For salaries of officers and employees at extra session	$18,410 51	
For salaries of officers and employees at the regular session, based on 110-day session	43,941 09	
Total for personal service		$62,351 60

For the expenses of maintenance and operation of the Assembly, other than printing and personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
Mileage of members, officers and employees	$4,788 60	
Communication		
Telephone and telegraph	1,973 01	
Total for maintenance and operation, Assembly, other than printing and personal service	$6,761 61	
Total immediately available		$69,113 21
Total for Assembly		$538,203 21

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THE LEGISLATURE — Continued

SENATE AND ASSEMBLY JOINTLY

For the expenses of maintenance and operation of the Senate and Assembly jointly, other than personal service.

MAINTENANCE AND OPERATION

Printing, reports, bulletins, bills, etc.		
Senate and Assembly bills	$55,000 00	
Additional copies by resolution	10,500 00	
Senate and Assembly calendars	4,000 00	
Senate and Assembly engrossed bills	10,000 00	
Binding Senate and Assembly bills, journals, calendars and documents for libraries	8,500 00	
Decisions, opinions and rulings of state officers and departments with advance sheets	21,000 00	
Index to Session Laws	2,500 00	
Supplement index to Senate and Assembly bills	1,850 00	
Senate and Assembly journals	10,000 00	
Miscellaneous documents, messages and reports of standing committees	13,500 00	
		$136,850 00
Legislative contingent fund for joint legislative investigating committee expenditures exclusively, payable only on audit of the Comptroller, after approval by the chairman of the committee, the Speaker of the Assembly and the President of the Senate		50,000 00
Total for Legislature, Senate and Assembly jointly, 1918–19		$186,850 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Senate and Assembly jointly, other than personal service

MAINTENANCE AND OPERATION

Printing	
Additional copies by resolution	$88 80
Senate and Assembly calendars	651 38

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THE LEGISLATURE — Continued

Senate and Assembly engrossed bills....		2,061 50	
Binding Senate and Assembly journals, calendars and documents for libraries.		10,000 00	
Joint legislative committee on civil practice		15,000 00	
Miscellaneous documents, messages and reports of standing committees.....		6,000 00	
Index to Session Laws.....		5,000 00	
			$38,801 68
Deficiencies for liabilities incurred prior to July 1, 1917, as follows:			
Senate committee to investigate the charges against John Purroy Mitchel.			
Virginia Evelyn Valva (certificate of indebtedness issued July 16, 1917)		1,586 12	
Joint legislative committee to investigate the moving picture industry.			
Homer E. Snyder	$400 00		
Heber E. Wheeler	225 87		
		625 87	
Joint legislative committee to investigate public service commission.			
Henry B. Seaman	$100 00		
Miles M. Dawson	1,000 00		
Biltmore hotel	15,942 98		
Frank Moss (certificate of indebtedness issued August 31, 1917)	7,500 00		
		24,542 98	
Amounts authorized by concurrent resolution of May 10, 1917, for the expenses of the joint legislative committee to investigate the public			

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THE LEGISLATURE — Continued

service commissions, and for which no vouchers are on file in the comptroller's office.			
Murray Hill hotel (balance of account)	$4,652 58		
Hampton hotel	200 00		
Ten Eyck hotel	365 93		
George F. Thompson	1,200 00		
Stationery and supplies	125 00		
Contingent expenses	500 00		
		7,043 51	
Joint legislative committee on dairy products, livestock and poultry.			
Charles W. Wicks		15 65	
Joint legislative committee to investigate Niagara river water power.			
James W. Feeley (certificate of indebtedness issued July 22, 1917, and assigned to G. W. Riley)	$455 00		
Biltmore hotel	2,444 70		
		2,899 70	
Joint legislative committee to investigate bridges.			
David G. Ashton		461 21	
Senate war committee.			
Charles C. Lockwood		96 72	
For service as counsel drafting bills for senate.			
Martin S. Decker		500 00	
			37,771 76
Total immediately available			$76,573 44
Total for Legislature, Senate and Assembly jointly			$263,423 44

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THE LEGISLATURE — Continued

FINANCE AND WAYS AND MEANS COMMITTEE — BUDGET DIVISION

For payment for services of employees of the Finance and Ways and Means Committee, Budget Division.

PERSONAL SERVICE

Administration		
Salaries, regular		
Clerk, 2 at $4,000	$8,000 00	
Accountant, 2 at $1,800	3,600 00	
Stenographers, 2 at $1,500	3,000 00	
	$14,600 00	
Salaries, temporary		
Additional expert service	3,000 00	
Total for personal service		$17,600 00

For the expenses of maintenance and operation of the Finance and Ways and Means Committee, Budget Division, other than personal service.

MAINTENANCE AND OPERATION

Printing:		
General	$500 00	
Traveling expenses	4,000 00	
Total for maintenance and operation other than personal service		$4,500 00
Total for Finance and Ways and Means Committee, Budget Division		$22,100 00

BILL DRAFTING COMMISSION

For the payment for services of employees of the Bill Drafting Commission.

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THE LEGISLATURE — Continued

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner, 2 at $5,000	$10,000 00	
Deputy	3,600 00	
Associate counsel	3,000 00	
Legal assistant, 2 at $1,800	3,600 00	
General clerk, 4 at $1,500	6,000 00	
Comparer, 2 at $1,500	3,000 00	
Examiner, 2 at $1,350	2,700 00	
Stenographer	1,200 00	
Stenographer, 2 at $900	1,800 00	
Total for personal service		$34,900 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the bill drafting commission, other than personal service	600 00
Total for bill drafting commission	$35,500 00

BOARD OF STATUTORY CONSOLIDATION

PERSONAL SERVICE

For payment for services of employees of the Board of Statutory Consolidation	$1,500 00

LEGISLATIVE LIBRARY

For payment for services of employees of the legislative library.

PERSONAL SERVICE

Salaries, regular		
Librarian	$3,600 00	
Assistant librarian, 2 at $2,190	4,380 00	
Messenger	1,095 00	
Total for personal service		$9,075 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the legislative library, other than personal service	5,000 00
Total for legislative library	$14,075 00

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STATE PRINTING BOARD

For payment for services of employees of the State Printing Board.

PERSONAL SERVICE

Administration		
Salaries, regular		
Printing, expert	$4,000 00	
Proofreader	1,800 00	
Clerk, senior	1,650 00	
Stenographer	1,200 00	
Clerk	900 00	
Clerk, 2 at $1,200	2,400 00	
Total for personal service		$11,950 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation other than personal service of the State Printing Board	600 00
Total for State Printing Board	$12,550 00

COURT OF APPEALS

For the payment of the Judges and the employees of the Court of Appeals.

PERSONAL SERVICE

Judicial		
Salaries, regular		
Judges of the Court of Appeals, including expenses	$96,400 00	
Justices of the Supreme Court, including expenses	41,100 00	

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COURT OF APPEALS — Continued

Clerks to judges.....	15,000 00	
Clerks to justices.....	5,600 00	
Consultation clerk	4,000 00	
Librarian in attorneys' department	2,500 00	
Librarian, stenographer and attendant	2,500 00	
Law clerk, stenographer and attendant	3,000 00	
Card clerk, stenographer and attendant	2,400 00	
Stenographer and attendant, 2 at $2,400.....	4,800 00	
Stenographer and attendant	2,300 00	
Stenographer and attendant	2,200 00	
Stenographer and attendant	1,500 00	
Attendant	2,400 00	
Attendant	1,800 00	
Crier	2,400 00	
Messenger	1,250 00	
Porter	850 00	
		$192,000 00

Clerk of the court

Salaries, regular

Clerk	$6,000 00	
Deputy clerk	4,000 00	
Remittitur clerk	3,000 00	
Certificate clerk	2,700 00	
Chancery clerk	2,400 00	
Stenographer	1,700 00	
Telephone operator, 2 at $1,200	2,400 00	
Page	450 00	
		22,650 00

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COURT OF APPEALS — Continued

Referees			
Salaries, regular			
Retired judge, 3 at $6,000	$18,000 00		
Clerk, 3 at $1,500	4,500 00		
		22,500 00	
Total for personal service			$237,150 00

For the expenses of maintenance and operation of the Court of Appeals, other than personal service.

MAINTENANCE AND OPERATION

Libraries			
Judges' chambers	$1,500 00		
Law library, Albany	10,000 00		
Law library, Syracuse	4,100 00		
		$15,600 00	
Clerks and attendants, expenses	$500 00		
Clerk of the court, office expenses	4,500 00		
		5,000 00	
Postage and transportation		1,500 00	
Referees, expenses		4,500 00	
Total for maintenance and operation, other than personal service			26,600 00
Total for court, 1918–19			$263,750 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Court of Appeals, other than personal service.

MAINTENANCE AND OPERATION

Libraries	
Clerk of the court, office expenses	1,000 00
Total for Court of Appeals	$264,750 00

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APPELLATE DIVISION

For payment for services and expenses of the Justices and employees of the Appellate Division.

Salaries, regular — not refunded

For compensation of clerks, criers, attendants, stenographers and other employees of the court, and expenses $60,000 00

SECOND DEPARTMENT

Salaries, regular — refunded

Justices

For compensation of the justices of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, fifteen thousand dollars, to be refunded to the treasury pursuant to section seventy-six of the judiciary law 15,000 00

Official referees

For compensation of the official referees appointed pursuant to section one hundred and fifteen of the judiciary law, as amended by chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen, twenty-three thousand dollars, to be refunded to the treasury pursuant to section one hundred and sixteen of the judiciary law, as amended by chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen 23,000 00

Confidential clerks

For compensation of confidential clerks appointed by the justices of the appellate division of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial

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APPELLATE DIVISION — Continued

district, pursuant to section one hundred and two of the judiciary law, nine thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-two of the judiciary law... 9,000 00

Confidential opinion clerks

For compensation of confidential opinion clerks appointed pursuant to section two hundred seventy-one of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen, five thousand dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen..... 5,000 00

Attendants

For compensation of attendants appointed pursuant to section one hundred and eleven of the judiciary law, as amended by chapter three hundred eighty-six of the laws of nineteen hundred and seventeen, fifteen thousand dollars, to be refunded to the treasury pursuant to section three hundred and forty-five of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen..... 15,000 00

Confidential attendants

For compensation of confidential attendants appointed pursuant to section one hundred and eleven of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen, six thousand

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APPELLATE DIVISION — Continued

dollars, to be refunded to the treasury pursuant to section three hundred and forty-six of the judiciary law, as amended by chapter three hundred and eighty-six of the laws of nineteen hundred and seventeen 6,000 00

Typewriter operators

For compensation of two typewriter operators appointed pursuant to section one hundred and ten of the judiciary law, as amended by chapter five hundred and two of the laws of nineteen hundred and seventeen, in addition to the sums of three hundred and fifty-five dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and six, and thirty-three dollars and thirty-four cents, being the unexpended balance of appropriation heretofore made by chapter one hundred and eighty-one of the laws of nineteen hundred and seventeen, which are hereby reappropriated (re. $388.94), the further sum of four thousand and eleven dollars and six cents, to be refunded to the treasury pursuant to section three hundred and eight of the judiciary law, as amended by chapter three hundred and eighty-seven of the laws of nineteen hundred and thirteen..... 4,011 06

Confidential clerks to justices

For compensation of confidential clerks to justices of the supreme court designated to the appellate division in the second judicial department, appointed pursuant to section one hundred and three of the judiciary law, in addition to the sums of four thousand seven hundred

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APPELLATE DIVISION — Continued

ninety-one dollars and sixty-seven cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and sixteen, and five thousand dollars, being the unexpended balance of appropriation heretofore made by chapter one hundred eighty-one of the laws of nineteen hundred seventeen, which are hereby reappropriated (re. $9,791.67), the further sum of two thousand seven hundred eight dollars and thirty-five cents, to be refunded to the treasury pursuant to section two hundred and seventy-four of the judiciary law, as amended by chapter three hundred and sixty-five of the laws of nineteen hundred and eleven	2,708 35	
Deputy clerk		
For compensation of the deputy clerk appointed pursuant to section one hundred and one of the judiciary law, five thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter eight hundred and twenty-eight of the laws of nineteen hundred and eleven.....	5,000 00	
Case and consultation clerk		
For compensation of the case and consultation clerk appointed pursuant to section one hundred and five of the judiciary law, three thousand five hundred dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter three hundred and twenty-six of the laws of nineteen hundred and fourteen.....	3,500 00	
		88,219 41

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APPELLATE DIVISION — Continued

THIRD DEPARTMENT

Salaries, regular — not refunded		
Justices		10,500 00
Salaries, regular — refunded		
Deputy clerk and librarian		
For compensation of the deputy clerk and librarian appointed pursuant to section one hundred and one of the judiciary law, two thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter six hundred and thirty-two of the laws of nineteen hundred and thirteen	$2,000 00	
		2,000 00

FOURTH DEPARTMENT

Salaries, regular — not refunded		
Justices		10,500 00
Salaries, regular — refunded		
Official referees		
For compensation of the official referees appointed pursuant to section one hundred and fifteen of the judiciary law, as amended by chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen, seven thousand six hundred sixty-six dollars and sixty-six cents, to be refunded to the treasury pursuant to chapter two hundred and sixty-two of the laws of nineteen hundred and sixteen	$7,666 66	
Consultation clerk		
For compensation of the consultation clerk appointed pursuant to section one hundred and six of the judiciary law, three thousand five hundred dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter one		

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APPELLATE DIVISION — Continued

hundred and nineteen of the laws of nineteen hundred and twelve	3,500 00	
Deputy clerk		
For compensation of the deputy clerk appointed pursuant to section one hundred and one of the judiciary law, three thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-one of the judiciary law, as amended by chapter six hundred and thirty-two of the laws of nineteen hundred and thirteen	3,000 00	
Confidential stenographers		
For compensation of confidential stenographers appointed pursuant to section one hundred and nine-a of the judiciary law, as amended by chapter eighty-four of the laws of nineteen hundred and seventeen, one thousand five hundred dollars, to be refunded to the treasury pursuant to section one hundred and nine-a of the judiciary law, as amended by chapter eighty-four of the laws of nineteen hundred and seventeen	1,500 00	
Librarian — Rochester		
For compensation of the librarian of the appellate division law library of the supreme court in the fourth judicial department at Rochester, appointed pursuant to section eleven hundred and sixty-four of the education law, three thousand dollars, to be refunded to the treasury pursuant to section eleven hundred and sixty-four of the education law	3,000 00	
		18,666 66
Total for personal service.....		$189,886 07

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APPELLATE DIVISION — Continued

For the expenses of maintenance and operation of the law libraries of the appellate division, other than personal services: Not refunded.

MAINTENANCE AND OPERATION

Law libraries		
First Department		
New York	$2,600 00	
Second Department		
Brooklyn	2,000 00	
Third Department		
Albany	1,000 00	
Fourth Department		
Rochester	2,500 00	
Total for maintenance and operation other than personal service.		8,100 00
Total for Appellate Division....		$197,986 07

LIBRARY OF THE COURT OF APPEALS, SYRACUSE, N. Y.

REFUND

For the salary of the librarian of the court of appeals library at Syracuse, three thousand dollars, to be refunded to the treasury pursuant to section eleven hundred and sixty of the education law..... $3,000 00

SUPREME COURT

For payment for services of the justices and the employees of the Supreme Court.

FIRST DISTRICT

Salaries, regular — not refunded	
Justices.	$320,000 00

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SUPREME COURT — Continued

SECOND DISTRICT

Salaries, regular — not refunded		
Justices.		190,000 00
Salaries, regular — refunded		
Additional compensation of justices		
For additional compensation of justices not residing in the county of Kings, pursuant to section one hundred and forty-five of the judiciary law, forty-five thousand dollars, to be refunded to the treasury pursuant to section one hundred and forty-five of the judiciary law.	$45,000 00	
Stenographers		
For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, in addition to the sum of two thousand four hundred twenty-five dollars, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $2,425.00), the further sum of fifteen thousand one hundred fifty-five dollars, to be refunded to the treasury pursuant to section three hundred and sixteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen.	15,155 00	
Confidential clerks		
For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to section one		

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SUPREME COURT — Continued

hundred and sixty of the judiciary law, in addition to the sum of one hundred thirty-four dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $134.60), the further sum of seventeen thousand eight hundred sixty-five dollars and forty cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law, as amended by chapter three hundred and sixty-five of the laws of nineteen hundred and eleven 17,865 40

78,020 40

THIRD DISTRICT

Salaries, regular — not refunded

Justices 60,000 00

Salaries, regular — refunded

Stenographers

For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, eight thousand five hundred eighty-eight dollars and one cent, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen $8,588 01

Additional stenographers

For compensation of additional stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the

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SUPREME COURT — Continued

laws of nineteen hundred and ten, nine thousand dollars to be refunded to the treasury pursuant to section three hundred and seventeen of the judiciary law, as amended by chapter five hundred and forty-three of the laws of nineteen hundred and eleven.....	9,000 00	
		17,588 01

FOURTH DISTRICT

Salaries, regular — not refunded		
Justices		60,000 00
Salaries, regular — refunded		
Stenographers		
For the compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, seven thousand two hundred dollars, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen.....	$7,200 00	
Additional stenographers		
For compensation of additional stenographers appointed pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, nine thousand dollars, to be refunded to the treasury pursuant to section three hundred and seventeen of the judiciary law, as amended by chapter five hundred and forty-three of the laws of nineteen hundred and eleven	9,000 00	
		16,200 00

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SUPREME COURT — Continued

FIFTH DISTRICT

Salaries regular — not refunded		
Justices		70,000 00
Salaries, regular — refunded		
Stenographers		
For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, in addition to the sum of one thousand eight hundred dollars, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $1,800.00), the further sum of sixteen thousand two hundred dollars, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen	$16,200 00	
Confidential clerks		
For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred and sixty of the judiciary law, as amended by chapter one hundred eighteen of the laws of nineteen hundred and twelve, in addition to the sum of two thousand five hundred ninety-three dollars and fifty-five cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and sixteen, which is hereby reappropriated (re. $2,593.55), the further sum of six thousand four hundred		

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SUPREME COURT — Continued

six dollars and forty-five cents to be refunded to the treasury pursuant to section two hundred and seventy-nine of the judiciary law, as amended by chapter one hundred and eighteen of the laws of nineteen hundred and twelve..... 6,406 45

22,606 45

SIXTH DISTRICT

Salaries regular — not refunded

Justices 60,000 00

Salaries, regular — refunded

Stenographers

For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, ten thousand eight hundred dollars, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen..... $10,800 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred and sixty of the judiciary law, in addition to the sum of nine hundred dollars, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $900.00), the further sum of three thousand nine hundred dollars, to be refunded to the treasury pursuant to section two

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SUPREME COURT — Continued

hundred and seventy-nine of the judiciary law, as amended by chapter five hundred and fifty-four of the laws of nineteen hundred and thirteen..... 3,900 00

14,700 00

SEVENTH DISTRICT

Salaries regular — not refunded

Justices 70,000 00

Salaries regular — refunded

Stenographers

For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, eighteen thousand dollars, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen $18,000 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred and sixty of the judiciary law, six thousand dollars, to be refunded to the treasury pursuant to section two hundred and seventy-nine of the judiciary law, as amended by chapter five hundred and fifty-four of the laws of nineteen hundred and thirteen..... 6,000 00

24,000 00

EIGHTH DISTRICT

Salaries, regular — not refunded

Justices 140,000 00

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SUPREME COURT — Continued

Stenographers

For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter three hundred and forty-four of the laws of nineteen hundred and sixteen, in addition to the sum of eight hundred forty-one dollars and ninety-four cents, being the unexpended balance of appropriation heretofore made by chapter one hundred eighty-one of the laws of nineteen hundred seventeen, which is hereby reappropriated (re. $841.94), the further sum of thirty-eight thousand seven hundred fifty-nine dollars and six cents, to be refunded to the treasury pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen..... $38,759 06

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred and sixty of the judiciary law, in addition to the sum of four hundred sixty-six dollars and sixty-seven cents, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $466.67), the further sum of six thousand seven hundred thirty-three dollars and thirty-three cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law, as amended by chapter five hundred and fifty-four of the laws of nineteen hundred and thirteen.. 6,733 33

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SUPREME COURT — Continued

Librarian — Buffalo

For compensation of the librarian of the law library of the eighth judicial district at Buffalo, appointed pursuant to section eleven hundred and seventy-seven of the education law, as amended by chapter four hundred and fifty-eight of the laws of nineteen hundred and seventeen, three thousand five hundred dollars to be refunded to the treasury pursuant to section eleven hundred and seventy-seven of the education law, as amended by chapter four hundred and fifty-eight of the laws of nineteen hundred and seventeen.. 3,500 00

48,992 39

NINTH DISTRICT

Salaries, regular — not refunded

Justices 70,000 00

Salaries, regular — refunded

Additional compensation of justices

For additional compensation of justices, pursuant to section one hundred and forty-five of the judiciary law, forty-five thousand dollars, to be refunded to the treasury pursuant to section one hundred and forty-five of the judiciary law $45,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter one hundred and twenty-eight of the laws of nineteen hundred and sixteen, twenty-one thousand six hundred dollars, to be refunded to the treasury pursuant to section three hundred and sixteen of the judiciary law, as amended by chapter forty-nine of the laws of nineteen hundred and thirteen 21,600 00

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SUPREME COURT — Continued

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred and sixty of the judiciary law, in addition to the sums of six hundred twenty-five dollars and seven cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and sixteen, and sixteen cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. $625.23), the further sum of fourteen thousand three hundred seventy-four dollars and seventy-seven cents, to be refunded to the treasury pursuant to section two hundred and seventy-nine of the judiciary law, as amended by chapter five hundred and fifty-four of the laws of nineteen hundred and thirteen..... 14,374 77

Retired employees — refunded

For compensation of supreme court employees retired pursuant to chapter five hundred and eleven of the laws of nineteen hundred and fourteen, one thousand eight hundred dollars, to be refunded to the treasury pursuant to said chapter 1,800 00

82,774 77

Total for personal service.....$1,347,882 02

For the expenses of maintenance and operation of the supreme court, other than personal service.

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SUPREME COURT — Continued

MAINTENANCE AND OPERATION

THIRD DISTRICT

Expenses — refunded

For actual and necessary expenses of additional stenographers appointed pursuant to section one hundred and sixty-one of the judiciary law, as amended by chapter sixty of the laws of nineteen hundred and ten, in addition to the sum of sixty dollars and thirty-two cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and sixteen, which is hereby reappropriated (re. $60.32), the further sum of nine hundred thirty-nine dollars and sixty-eight cents, to be refunded to the treasury pursuant to section three hundred and seventeen of the judiciary law, as amended by chapter five hundred and forty-three of the laws of nineteen hundred and eleven..... $939 68

FOURTH DISTRICT

Expenses — refunded

For actual and necessary expenses of additional stenographers appointed pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, in addition to the sum of three hundred twenty-three dollars and fifty-seven cents, being the unexpended balance of appropriation heretofore made by chapter six hundred and forty-six of the laws of nineteen hundred and sixteen, which is hereby reappropriated (re. $323.57), the further sum of six hundred seventy-six dollars and forty-three cents, to be refunded

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SUPREME COURT — Continued

to the treasury pursuant to section three hundred and seventeen of the judiciary law, as amended by chapter five hundred and forty-three of the laws of nineteen hundred and eleven 676 43

TRIAL TERM

For expenses of justices in the third fourth, fifth, sixth, seventh and eighth judicial districts, assigned by the appellate division or designated by the Governor to hold a trial or special term in a judicial district other than that in which he is elected, pursuant to section twelve of article six of the constitution, three thousand dollars, to be refunded to the treasury by the judicial district where the services are rendered, pursuant to section twelve of article six of the constitution 3,000 00

$4,616 11

LAW LIBRARIES

Second District	
Brooklyn	$600 00
Long Island City	600 00
Third District	
Kingston	600 00
Troy	600 00
Fourth District	
Saratoga Springs	600 00
Fifth District	
Utica	2,110 00
Watertown	2,190 00
Sixth District	
Binghamton	1,500 00
Delhi	1,000 00
Elmira	1,600 00
Norwich	1,000 00

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SUPREME COURT — Continued

Eighth District		
Buffalo	7,000 00	
Ninth District		
Newburgh	1,000 00	
Poughkeepsie	600 00	
White Plains	600 00	
		$21,600 00
Total for maintenance and operation other than personal service		$26,216 11
Total for Supreme Court 1918–19		$1,371,098 13

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the justices and the employees of the supreme court.

PERSONAL SERVICE
SECOND DISTRICT

Salaries, regular — refunded

Additional compensation of justices

For additional compensation of justices not residing in the county of Kings, pursuant to section one hundred and forty-five of the judiciary law, five thousand three hundred two dollars and forty-two cents, to be refunded to the treasury pursuant to section one hundred and forty-five of the judiciary law..... $5,302 42

Confidential clerks

For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to section one hundred and sixty of the judiciary law, in addition to the sum of one hundred thirty-four dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter six hundred forty-

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SUPREME COURT — Continued

six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. $134.60), the further sum of two thousand one hundred twenty dollars and ninety-seven cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law, as amended by chapter three hundred and sixty-five of the laws of nineteen hundred and eleven.... 2,120 97

FOURTH DISTRICT

Salaries, regular — refunded

Additional stenographers

For deficiency in appropriation for compensation of additional stenographers appointed pursuant to section three hundred and thirteen of the judiciary law, as amended by chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, for the year ending June thirtieth, nineteen hundred and sixteen, one thousand eight hundred dollars, to be refunded to the treasury pursuant to section three hundred and seventeen of the judiciary law, as amended by chapter five hundred and forty-three of the laws of nineteen hundred and eleven.... 1,800 00

EIGHTH DISTRICT

Salaries, regular — refunded

Librarian — Buffalo

For compensation of the librarian of the law library of the eighth judicial district at Buffalo, appointed pursuant to section eleven hundred and seventy-seven of the education law, as amended by chapter four hundred and fifty-eight of the laws of nineteen hundred and seventeen, one thousand dollars, to be refunded to the treasury pursuant to section eleven hundred and seventy-seven of the education

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SUPREME COURT — Continued

law, as amended by chapter four hundred and fifty-eight of the laws of nineteen hundred and seventeen	1,000 00	
		10,223 39

For the expenses of maintenance and operation of the Supreme Court, other than personal service.

MAINTENANCE AND OPERATION

LAW LIBRARIES

Second District		
Long Island City	$2,000 00	
Fifth District		
Utica	600 00	
		2,600 00
Total immediately available		$12,823 39
Total for supreme court		$1,383,921 52

COURT OF CLAIMS

For payment for services of the judges and employees of the Court of Claims.

PERSONAL SERVICE

Salaries, regular	
Presiding judge	$8,000 00
Judge, 4 at $8,000	32,000 00
Clerk	3,600 00
Stenographer to judges and relief court stenographer	3,000 00
Deputy clerk, also acting as court stenographer, 5 at $3,000	15,000 00
Clerk and stenographer	1,500 00
Recording clerk	1,200 00
Stenographer	1,200 00
Stenographer	900 00

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COURT OF CLAIMS — Continued

Stenographer	720 00	
Page	480 00	
	$67,600 00	
Salaries, temporary		
Stenographers, court attendants, extra clerical service and labor as may be needed	1,200 00	
Total for personal service		$68,800 00

For the expenses of maintenance and operation of the Court of Claims, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General		$1,800 00	
Equipment			
Office	$700 00		
Books	500 00		
		1,200 00	
Supplies			
Office		2,200 00	
Traveling expenses		9,000 00	
Communication			
Freight and express	$160 00		
Telephone and telegraph	1,100 00		
Postage	540 00		
		1,800 00	
General plant service		500 00	
Total for maintenance and operation, other than personal service			16,500 00
Total for court, 1918–19			$85,300 00

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COURT OF CLAIMS — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Court of Claims, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports and bulletins		$1,500 00
Communication		
Freight and express	11 49	
Telephone and telegraph	1 61	
Postage	120 00	
		$133 10
Total for maintenance and operation immediately available, other than personal service		$1,633 10

COURT OF CLAIMS — JUDGMENTS

For the payment of judgments and awards by the Court of Claims, other than those on account of canals, as follows:

HIGHWAY CASES

John J. Herlihy Construction Co., Inc	$5,048 33
Paul Schultze	123 78
Theodore C. Hailes, Jr	2,750 00
H. B. Sproul Contracting Co	2,278 22
H. B. Sproul Contracting Co	18,021 57
Harvey B. Sproul, Inc	2,052 54
Thomas J. Martin	850 00
Spellman-Oliver Co., Inc	1,010 56
Brady Oldtarsh Construction Co., Inc	2,400 00
Myron B. Riddell	474 10
Dunkirk Construction Co	705 04
Arthur J. Rockwood	20,638 90
Annie E. Osterhout	500 00
Frank V. Brotsch Company	2,218 51
Peter F. Connolly Company	28,000 00
David T. Higgins	165 00
Wadsworth Stone and Paving Company	1,021 41
Edward B. Lawrence	1 50

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COURT OF CLAIMS — Continued

Stock Transfer Tax

W. L. Lyons & Co	1,448 58
J. S. Bache & Co	11,526 23

Legislative Committee on Public Service Commissions

Virginia Evelyn Valva Moore	2,264 54
John E. Deasy	3,520 25

Excise Moneys

City of New York	2,819 47
City of New York	5,291 95

Saratoga Springs Reservation

Frank A. Prindle	80,311 01
John A. F. Schwartz, trustee of the estate of Jennie N. Scully, deceased	22,054 09

Fire Island Park

Annie J. Barry	500 00

National Guard

Elliott Crump	273 34
R. Lawrence Smith (National Guard contract for horses)	316,278 62

Attorney-General

Benjamin McClung	3,150 00

Miscellaneous Reporter

Joseph A. Lawson	1,381 12

Craig Colony

Richard W. White	650 00

State Capitol

Adeline Hoffman	500 00

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COURT OF CLAIMS — Continued

WORKMAN'S COMPENSATION COMMISSION

James Brisbane	323 25	

STATE FAIR

James Y. Gatcomb	12,834 00	

MISCELLANEOUS

William S. Lipsett	1,863 00	
Susie Lipsett	3,500 00	
Peter Keeler Building Co	805 43	
Total for judgments		$559,554 34
Total immediately available		$561,187 44
Total for Court of Claims		$646,487 44

STATE REPORTER

For payment for services of the State Reporter and the employees in the office of State Reporter.

PERSONAL SERVICE

Salaries, regular		
State reporter	$5,000 00	
Deputy state reporter	3,700 00	
Second deputy state reporter	2,000 00	
Managing clerk	2,100 00	
Stenographer	1,000 00	
Page	360 00	
Total for personal service		$14,160 00

For the expenses of maintenance and operation of the office of the State Reporter, other than for personal service.

MAINTENANCE AND OPERATION

Printing	$100 00
Equipment	100 00

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STATE REPORTER — Continued

Supplies	100 00	
Communication	200 00	
Total for maintenance and operation, other than personal service		500 00
Total for State Reporter		$14,660 00

SUPREME COURT REPORTER

For payment for services of the Supreme Court Reporter and the employees in the office of the Supreme Court Reporter.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Supreme court reporter	$5,000 00	
First deputy reporter	3,000 00	
Second deputy reporter	2,000 00	
Secretary	1,500 00	
		$11,500 00
Office		
Salaries, regular		
Clerk	$2,000 00	
Clerk	1,800 00	
Clerk	1,300 00	
Clerk	1,000 00	
Stenographer	900 00	
Clerk	500 00	
	$7,500 00	
Salaries, temporary		
Temporary employees	500 00	
		8,000 00
Total for personal service		$19,500 00

For the expenses of maintenance and operation of the office of the Supreme Court Reporter, other than personal service.

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SUPREME COURT REPORTER — Continued

MAINTENANCE AND OPERATION

Printing	$50 00	
Equipment	150 00	
Supplies	200 00	
Communication	400 00	
General plant service	250 00	
Total for maintenance and operation, other than personal service		1,050 00
Total for Supreme Court Reporter		$20,550 00

MISCELLANEOUS REPORTER

For payment for services of the Miscellaneous Reporter and the employees in office of Miscellaneous Reporter.

PERSONAL SERVICE

Salaries, regular		
Miscellaneous reporter	$5,000 00	
Assistant	2,000 00	
Clerk	1,500 00	
Clerk	1,000 00	
Stenographer and proof reader	1,500 00	
Associate editor, state department reports	1,500 00	
Total for personal service		$12,500 00

For the expenses of maintenance and operation of the office of Miscellaneous Reporter, other than personal service.

MAINTENANCE AND OPERATION

Printing	$100 00
Equipment	100 00
Supplies	100 00

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MISCELLANEOUS REPORTER — Continued

Communication	225 00	
General plant service	100 00	
Total for maintenance and operation, other than personal service		625 00
Total for Miscellaneous Reporter		$13,125 00

SECRETARY OF STATE

For payment for services of the Secretary of State and the employees in the office of the Secretary of State.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Secretary of state	$6,000 00	
Deputy secretary of state	5,000 00	
Private secretary	2,750 00	
Confidential clerk	2,200 00	
Assistant to deputy	2,200 00	
Clerk and stenographer	1,800 00	
Stenographer	1,200 00	
Confidential stenographer to deputy	900 00	
		$22,050 00
Administrative bureau		
Salaries, regular		
Chief clerk or second deputy	$4,200 00	
Clerk	2,000 00	
Clerk and stenographer	960 00	
Stenographer	900 00	
Telephone operator	1,000 00	
Messenger	1,200 00	
Clerk	780 00	
	$11,040 00	

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SECRETARY OF STATE — Continued

Wages, regular		
Laborer	1,000 00	
		12,040 00
Corporation bureau		
Salaries, regular		
Examiner of corporations	$3,000 00	
Assistant examiner of corporations	2,120 00	
Clerk	1,850 00	
Clerk	1,600 00	
Clerk and stenographer.	1,400 00	
Confidential file and index clerk	1,980 00	
Clerk	1,200 00	
Clerk	1,080 00	
Clerk, 2 at $1,000	2,000 00	
Clerk	840 00	
Clerk and typist	1,200 00	
Stenographer, 3 at $1,200	3,600 00	
Stenographer	1,000 00	
Stenographer, 5 at $960.	4,800 00	
Stenographer, 2 at $840.	1,680 00	
Typewriter copyist, 4 at $840	3,360 00	
Typewriter copyist	720 00	
Multigraph operator	840 00	
		34,270 00
Land bureau		
Salaries, regular		
Land clerk	$3,000 00	
Clerk and stenographer.	1,350 00	
		4,350 00
Proofreading bureau		
Salaries, regular		
Clerk	$1,200 00	
Stenographer	840 00	
		2,040 00

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SECRETARY OF STATE — Continued

Certificate division		
Salaries, regular		
Clerk and stenographer.	$1,200 00	
Typewriter copyist	900 00	
		2,100 00
Criminal statistics		
Salaries, regular		
Clerk	$1,800 00	
		1,800 00
Election and law bureau		
Salaries, regular		
Certificate and election clerk.	$2,700 00	
Stenographer.	1,212 00	
Stenographer.	840 00	
		4,752 00
Cashier's bureau		
Salaries, regular		
Clerk.	$1,200 00	
Clerk.	900 00	
		2,100 00
Salaries, temporary		
Temporary employees		6,500 00
Accounting division		
Salaries, regular		
Bookkeeper.	$1,320 00	
Clerk.	960 00	
Typewriter copyist	960 00	
Stenographer.	720 00	
Typewriter copyist	840 00	
		4,800 00
Motor vehicle bureau		
Administration		
Salaries, regular		
Chief of bureau.....	$4,000 00	
Stenographer.	960 00	
Typewriter copyist	960 00	
		5,920 00

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SECRETARY OF STATE — Continued

New York office		
Administration division		
Salaries, regular		
Clerk	$1,740 00	
Messenger	900 00	
Stenographer	900 00	
Typewriter copyist	900 00	
	$4,440 00	
Wages, regular		
Watchman	1,000 00	
		5,440 00
Clerical division		
Salaries, regular		
Cashier	$1,740 00	
Cashier	1,600 00	
Cashier, 2 at $1,200	2,400 00	
Cashier	900 00	
Investigator	2,400 00	
Chief inspector	1,320 00	
Inspector, 2 at $1,200	2,400 00	
Transfer clerk	1,680 00	
Bookkeeper	1,740 00	
Bookkeeper, 2 at $840	1,680 00	
Clerk, 3 at $1,200	3,600 00	
Application examiner	1,320 00	
Shipping clerk	1,000 00	
Filing clerk, 2 at $720	1,440 00	
Messenger	720 00	
Multigraph operator	720 00	
Stenographer	1,000 00	
Stenographer, 9 at $780	7,020 00	
Stenographer	900 00	
Typewriter copyist, 6 at $900	5,400 00	
Typewriter copyist, 6 at $780	4,680 00	
Typewriter copyist, 5 at $600	3,000 00	
	$48,660 00	

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SECRETARY OF STATE — Continued

Wages, regular		
Laborer, 10 at $1,000..	10,000 00	
		58,660 00
Chauffeur's examination division		
Salaries, regular		
Chief examiner of chauffeurs	$2,000 00	
Chauffeur examiner, 3 at $1,500	4,500 00	
Chauffeur examiner ...	1,200 00	
Interpreter	1,200 00	
Stenographer translator.	780 00	
Typewriter copyist	780 00	
	$10,460 00	
Wages, regular		
Laborer, 2 at $1,000...	2,000 00	
		12,460 00
Buffalo office		
Administrative division		
Salaries, regular		
Deputy chief	$3,200 00	
Cashier	1,600 00	
Stenographer	1,380 00	
Stenographer, 2 at $780.	1,560 00	
	$7,740 00	
Clerical division		
Salaries, regular		
Chauffeur examiner ...	$1,440 00	
Inspector	1,200 00	
Stenographer	1,000 00	
Bookkeeper	1,020 00	
Stenographer, 8 at $840	6,720 00	
Stenographer, 4 at $780	3,120 00	
Typewriter copyist	900 00	

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SECRETARY OF STATE — Continued

Typewriter copyist	720 00	
Typewriter copyist, 3 at $600	1,800 00	
	$17,920 00	
Wages, regular		
Laborer, 7 at $1,000...	7,000 00	
Charwoman	420 00	
	$7,420 00	
		33,080 00
Albany office		
Administrative division		
Salaries, regular		
Deputy chief	$3,200 00	
Editor of legislative manual and session laws.....	2,500 00	
Clerk	1,400 00	
Cashier	1,000 00	
Stenographer	840 00	
	$8,940 00	
Clerical division		
Salaries, regular		
Correspondence clerk...	1,600 00	
Chauffeur examiner ...	1,440 00	
Chauffeur	1,440 00	
Inspector, 2 at $1,200...	2,400 00	
Clerk	1,080 00	
Clerk, 3 at $960.....	2,880 00	
Clerk	780 00	
Clerk	600 00	
License examiner.....	960 00	
Stenographer	900 00	
Stenographer, 4 at $840.	3,360 00	
Typewriter copyist.....	840 00	
Messenger	780 00	
Messenger.....	600 00	

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SECRETARY OF STATE — Continued

Typewriter copyist, 12 at $600	7,200 00		
	$26,860 00		
Wages, regular			
Laborer, 4 at $1,000	4,000 00		
Foreman of laborers	1,200 00		
	$5,200 00		
Salaries, temporary			
Temporary employees	14,000 00		
		55,000 00	
Total for personal service			$267,362 00

For the expenses of maintenance and operation of the office of Secretary of State, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$1,300 00	
Printing			
General	$35,000 00		
Legislative manual	18,500 00		
Session laws and slips	22,000 00		
Election	55,000 00		
		130,500 00	
Advertising			
Publishing general laws	$200,000 00		
Publication of official notices	50,000 00		
		250,000 00	
Equipment			
Office	$7,875 00		
Motor vehicle	2,000 00		
Books	125 00		
		10,000 00	
Supplies			
Office	$10,000 00		
General plant	8,000 00		
Chauffeurs' and inspectors' badges	19,200 00		
Number plates	190,600 00		
		227,800 00	

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SECRETARY OF STATE — Continued

Traveling expenses			
Transportation of officials and employees	$3,500 00		
Hotel expenses	7,500 00		
Secretary of State, payable quarterly in lieu of all expenses	2,500 00		
		13,500 00	
Communication			
Freight and express	$20,000 00		
Telephone and telegraph	4,000 00		
Postage	61,000 00		
		85,000 00	
Fixed charges and contributions			
Refunds	$1,000 00		
Surrogates' fees	300 00		
		1,300 00	
General plant service		6,000 00	
Rent		9,000 00	
Maintenance undistributed, for the taking and recording of the soldier vote		150,000 00	
Total for maintenance and operation, other than personal service			$884,450 00
Total for departments, 1918–19			$1,151,812 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the office of the Secretary of State, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$10,000 00		
Legislative manual	5,000 00		
Election	5,991 00		
		$20,991 00	
Equipment			
Office	$2,650 00		
Books	350 00		
		3,000 00	

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SECRETARY OF STATE — Continued

Supplies			
Chauffeurs' and inspectors' badges	$2,485 00		
Number plates	74,632 86		
		77,117	86
Traveling expenses			
Transportation of officials and employees	$750 00		
Hotel	1,250 00		
		2,000	00
Communication			
Freight and express	$9,866 19		
Postage	15,500 00		
		25,366	19
Maintenance undistributed, for the taking and recording of the soldier vote		100,000	00
Total immediately available			$228,475 05
Total for Secretary of State, exclusive of Land Office			$1,380,287 05

LAND OFFICE — EXPENSES

For payment for services of employees of the Land Office.

PERSONAL SERVICE

Administration			
Salaries, regular			
Land clerk in the office of the Secretary of State, acting as secretary to the commissioners of the land office	$1,000 00		
Appraiser, 3 at $2,300	6,900 00		
Total for personal service			$7,900 00

For the expenses of maintenance and operation of the Land Office, other than personal service.

MAINTENANCE AND OPERATION

Printing	$500	00
Advertising	500	00

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SECRETARY OF STATE — Continued

Traveling expenses	1,000 00	
Contingencies	500 00	
Total for maintenance and operation of Land Office, other than personal service		2,500 00
Total for Land Office — Expenses		$10,400 00
Total for Secretary of State, including Land Office — Expenses		$1,390,687 05

STATE COMPTROLLER

For payment for services of the State Comptroller and the employees in the office of the State Comptroller.

PERSONAL SERVICE

Administration		
Salaries, regular		
Comptroller	$8,000 00	
Deputy comptroller, 3 at $6,000	18,000 00	
Deputy comptroller and warrant clerk	6,000 00	
Secretary to comptroller	4,000 00	
Stenographer to comptroller	1,800 00	
Stenographer	2,800 00	
Stenographer to comptroller, N. Y. office	1,800 00	
Stenographer to deputy comptroller	1,400 00	
Stenographer to deputy comptroller, N. Y. office	1,800 00	
Clerk	1,700 00	
Telephone operator	1,300 00	
Clerk, 3 at $720	2,160 00	
Detective agent, 3 at $1,800	5,400 00	
	$56,160 00	

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STATE COMPTROLLER — Continued

Salaries, temporary		
Temporary employees ..	2,000 00	
Wages, regular		
Laborer	$1,200 00	
		$59,360 00
Audit bureau		
Salaries, regular		
Auditor	$4,500 00	
Assistant auditor	3,000 00	
Expert accountant	3,000 00	
Estimate clerk	3,000 00	
Special agent	3,000 00	
Confidential examiner ..	3,000 00	
Legal examiner	2,700 00	
Examiner	2,560 00	
Clerk, 2 at $2,400.....	4,800 00	
Clerk, 2 at $1,800.....	3,600 00	
Clerk	1,560 00	
Clerk	1,500 00	
Clerk, 2 at $1,300.....	2,600 00	
Clerk	1,200 00	
Clerk	1,600 00	
Stenographer	1,500 00	
Stenographer	1,300 00	
		44,420 00
Corporation tax bureau		
Salaries, regular		
Chief clerk	$3,000 00	
Corporation tax examiner, New York....	4,000 00	
Corporation tax examiner, New York....	2,200 00	
Clerk	2,000 00	
Special corporation tax commissioner, New York City	1,800 00	
Stenographer	1,400 00	
Clerk	1,500 00	
Clerk, 2 at $1,400....	2,800 00	

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STATE COMPTROLLER — Continued

Special agent	2,500 00	
Special agent	2,000 00	
Clerk	2,100 00	
Clerk, 3 at $1,200.....	3,600 00	
	$28,900 00	
Wages, regular		
Laborer, New York office	1,200 00	
Laborer, 3 at $2.50 per day	2,272 50	
	$3,472 50	
		32,372 50
Finance bureau		
Salaries, regular		
Voucher clerk and auditor	$4,500 00	
Document clerk.....	3,500 00	
Assistant warrant clerk and assistant deputy.	3,700 00	
Assistant auditor and municipal accounts examiner	4,500 00	
Chief accountant	3,000 00	
Clerk	2,700 00	
Auditor, prison accounts	3,250 00	
Clerk and assistant deputy	3,200 00	
Entry clerk.....	2,500 00	
Clerk	2,200 00	
Clerk	1,600 00	
Clerk	2,000 00	
Clerk, 2 at $1,800.....	3,600 00	
Clerk, 2 at $1,500.....	3,000 00	
Clerk	1,300 00	
Clerk, 2 at $900.....	1,800 00	
Filing clerk.....	1,500 00	
Stenographer	1,800 00	

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STATE COMPTROLLER — Continued

Stenographer, 2 at $1,400	2,800 00	
Stenographer	1,300 00	
Stenographer	1,020 00	
Stenographer	900 00	
Clerk	1,400 00	
Clerk, 2 at $1,200	2,400 00	
		59,470 00

Land tax bureau

Salaries, regular

Chief clerk	$4,500 00	
Clerk	2,700 00	
Clerk	2,500 00	
Clerk	2,400 00	
Clerk, 3 at $2,000	6,000 00	
Clerk	1,300 00	
Clerk	1,200 00	
Clerk	2,000 00	
Stenographer	1,400 00	
Stenographer	1,300 00	
Leveler	2,000 00	
Prison land agent	300 00	
		27,600 00

Mortgage tax license and municipal accounts bureau

Salaries, regular

Chief clerk	$4,500 00	
Municipal accounts examiner	2,500 00	
Clerk	2,340 00	
Stenographer	1,400 00	
Stenographer	1,200 00	
Stenographer	900 00	
Stenographer	1,080 00	
	$13,920 00	

Salaries, temporary

Examiner, 2 at $13 per day, 610 days	7,930 00	

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STATE COMPTROLLER — Continued

Examiner, 2 at $12 per day, 610 days.....	7,320 00	
Examiner, 4 at $11 per day, 1,220 days.....	13,420 00	
Examiner, 6 at $10 per day, 1,830 days.....	18,300 00	
Examiner, 3 at $9 per day, 915 days.....	8,235 00	
Examiner, 3 at $8 per day, 915 days.....	7,320 00	
	$62,525 00	
		76,445 00
Court and trust fund bureau		
Salaries, temporary		
Examiner, 2 at $14 per day, 610 days.....	$8,540 00	
Examiner at $12 per day, 305 days.....	3,660 00	
Examiner, 14 at $10 per day, 4,390 days.....	43,900 00	
		56,100 00
Investment tax bureau (formerly secured debt and land bank bureau)		
Salaries, regular		
Chief clerk, New York office	$3,500 00	
Chief clerk, Albany office	3,000 00	
Cashier, New York office	2,000 00	
Bond indexer	1,680 00	
Secured debt tax examiner, 2 at $1,800....	3,600 00	
Stenographer	1,300 00	
		15,080 00

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STATE COMPTROLLER — Continued

Stock transfer tax bureau		
Salaries, regular		
Chief clerk (New York office)	$4,000 00	
Stenographer	1,500 00	
Stenographer	1,200 00	
Stock transfer tax examiner, 21 at $2,000	42,000 00	
	$48,700 00	
Wages, regular		
Laborers	1,515 00	
		50,215 00
Transfer tax bureau		
Salaries, regular		
Assistant	$5,000 00	
Attorney	3,600 00	
Clerk	2,500 00	
Clerk	2,000 00	
Clerk	1,800 00	
Clerk	3,000 00	
Clerk, 2 at $1,800	3,600 00	
Clerk, 2 at $2,000	4,000 00	
Clerk	1,500 00	
Clerk, 2 at $1,320	2,640 00	
Stenographer	1,800 00	
Stenographer, 3 at $1,400	4,200 00	
Stenographer, 2 at $1,300	2,600 00	
Stenographer	900 00	
	$39,140 00	
Wages, regular		
Laborer, 3 at $2.50 per day	2,272 50	
		41,412 50

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STATE COMPTROLLER — Continued

rivate bank bureau			
Salaries, regular			
Supervising examiner of private banks		3,500 00	
ighway bureau			
Salaries, regular			
Highway audit clerk	$3,500 00		
Clerk	1,600 00		
		5,100 00	
Veteran pension list		1,000 00	
Total for personal service			$472,075 00

For the expenses of maintenance and operation of the fice of the State Comptroller, other than personal rvice.

MAINTENANCE AND OPERATION

rinting			
General	$32,000 00		
Departmental reports and bulletins	7,500 00		
		$39,500 00	
quipment		5,000 00	
upplies		9,000 00	
raveling expenses			
Departmental	$34,000 00		
Comptroller	2,000 00		
		36,000 00	
ommunication		20,000 00	
ixed charges and contributions			
Interest on temporary loans	$5,000 00		
Land account	10,000 00		
Refund cancelled stamps	5,000 00		
		20,000 00	
neral plant service			
Office		4,000 00	
nt			
New York City office	$5,250 00		
Safety vaults	3,950 00		
		9,200 00	

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STATE COMPTROLLER — Continued

Contingencies	2,000 00	
Total for maintenance and operation, other than personal service		$144,700 00
Total for State Comptroller, other than Bureau of Canal Affairs, 1918–19		$616,775 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Comptroller, other than personal service.

MAINTENANCE AND OPERATION

Printing		
General	$5,000 00	
Rent	200 00	
Total immediately available		$5,200 00
Total for State Comptroller, other than Bureau of Canal Affairs		$621,975 00

CANAL FUND

BUREAU OF CANAL AFFAIRS

For payment for services of employees of the State Comptroller, Bureau of Canal Affairs.

PERSONAL SERVICE

Canal fund	
Bureau of canals	
Clerk	$2,400 00
Clerk	2,500 00
Stenographer	1,800 00

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STATE COMPTROLLER — Continued

Canal fund — Continued

Bureau of canals — Continued

Transfer agent	1,400 00	
Clerk	720 00	
Total for personal service		$8,820 00

For the expenses of maintenance and operation of the State Comptroller, Bureau of Canal Affairs, other than personal service.

MAINTENANCE AND OPERATION

Printing	$1,900 00	
Equipment	100 00	
Supplies	350 00	
Traveling expenses	100 00	
General plant		
Maintenance of transfer office for canal bonds	6,000 00	
Total for maintenance and operation, other than personal service, Bureau of Canal Affairs		$8,450 00
Total for Bureau of Canal Affairs		$17,270 00
Total for State Comptroller, including Bureau of Canal Affairs		$639,245 00

STATE — FIXED CHARGES AND CONTRIBUTIONS

DEBT SERVICE

For the payment of contributions to the sinking funds of the State, and the interest upon the bonded debt not otherwise provided.

Canal debt sinking funds

Fund No. 4 (Erie, Champlain and Oswego canals)

For amortization	$818,287 53	
For interest	1,600,000 00	
$40,000,000 4% bonds		$2,418,287 53

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STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Canal debt sinking funds — Continued

Fund No. 5 (Cayuga and Seneca canals)		
For amortization..	$61,371 56	
For interest.....	120,000 00	
$3,000,000 4% bonds.....		181,371 56
Fund No. 6 (Barge canal terminal)		
For amortization..	$162,743 13	
For interest.....	200,000 00	
$5,000,000 4% bonds.....		362,743 13
Fund No. 7 (Erie, Champlain and Oswego canals)		
For amortization..	$463,715 65	
For interest.....	1,350,000 00	
$30,000,000 4½% bonds.....		1,813,715 65
Fund No. 8 (Cayuga and Seneca canals)		
For amortization..	$71,828 75	
For interest.....	170,000 00	
$4,000,000 4¼% bonds.....		241,828 75
Fund No. 9 (Barge canal terminal)		
For amortization..	$150,243 13	
For interest.....	212,500 00	
$5,000,000 4¼% bonds.....		362,743 13
Fund No. 10 (Erie, Champlain and Oswego canals)		
For amortization..	$143,657 51	
For interest.....	340,000 00	
$8,000,000 4¼% bonds.....		483,657 51

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STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Canal debt sinking funds — Continued			
Fund No. 11 (Erie, Champlain and Oswego canals)			
For amortization..	$552,344 08		
For interest.....	1,080,000 00		
$27,000,000 4% bonds.....		1,632,344 08	
Fund No. 12 (Barge canal terminals)			
For amortization..	$97,645 88		
For interest.....	120,000 00		
$3,000,000 4% bonds.....		217,645 88	
Total canal sinking fund contributions..			$7,714,337 22
Highway debt sinking funds			
Fund No. 1.			
For amortization..	$36,502 91		
For interest.....	30,000 00		
$1,000,000 3% bonds.....		$66,502 91	
Fund No. 2.			
For amortization..	$537,770 35		
For interest.....	1,320,000 00		
$33,000,000 4% bonds.....		1,857,770 35	
Fund No. 3.			
For amortization..	$320,000 00		
For interest.....	720,000 00		
$16,000,000 4½% bonds.....		1,040,000 00	
Fund No. 4.			
For amortization..	$77,285 94		
For interest.....	225,000 00		
$5,000,000 4½% bonds.....		302,285 94	
Fund No. 5.			
For amortization..	$179,571 88		
For interest.....	425,000 00		
$10,000,000 4¼% bonds.....		604,571 88	

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STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Fund No. 6.			
For amortization..	$306,857 82		
For interest.....	600,000 00		
$15,000,000 4% bonds.....		906,857 82	
Total highway sinking fund contributions			4,777,988 90
Palisades Interstate Park debt sinking fund			
Fund No. 1.			
For amortization..	$51,142 97		
For interest.....	100,000 00		
$2,500,000 4% bonds.....		151,142 97	
Fund No. 2.			
For amortization..	$25,388 21		
For interest.....	100,000 00		
$2,500,000 4% bonds.....		125,388 21	
Total Palisades Park debt sinking fund.			276,531 18
Saratoga Springs State Reservation			
Serial bonds due March, 1918 and 1919	$95,000 00		
For interest.....	28,560 00		
Total Saratoga Springs State Reservation redemption and interest.....			123,560 00
State Forest Preserve debt sinking fund			
Fund No. 1.			
For amortization..	$25,388 21		
For interest.....	100,000 00		
$2,500,000 4% bonds			
Total State Forest Preserve sinking fund			125,388 21

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STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Summary debt service

For amortization and redemption	$4,176,745 51	
For interest	8,841,060 00	
Total debt service		$13,017,805 51

For the payment of the miscellaneous fixed charges of the State, including Indian affairs.

MISCELLANEOUS FUNDS

For Cornell University College Land Script Fund	$34,428 80	
For board of prisoners in penitentiaries	150,000 00	
For transportation of convicts	25,000 00	
For payment of county treasurers for taxes on public lands	190,000 00	
For assessments for local improvements	20,000 00	
For refund of taxes paid in error	500 00	
For redemption of lands	2,500 00	
For State Employees Compensation Insurance	100,000 00	
Total for Miscellaneous Funds		$522,428 80

INDIAN AFFAIRS

For agent of the Onondagas	$300 00	
For agent of the Onondagas, Allegany and Cattaraugus Reservations	150 00	
For attorney of St. Regis	150 00	
For attorney of Senecas	150 00	
For attorney of Tonawanda band	150 00	
For Cayuga annuities	13,306 08	
For medical aid, attendant, Onondagas	600 00	
For medical aid, attendant, St. Regis	600 00	
For Onondaga annuities	2,430 00	
For purchase of salt, Onondagas	90 00	
For St. Regis annuities	2,131 67	
For Seneca annuities	500 00	
Total for Indian Affairs		20,557 75
Total for State Fixed Charges and Contributions		$13,560,792 06

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STATE TREASURER

For payment of services of the State Treasurer and the employees in the office of State Treasurer.

PERSONAL SERVICE

Administration division			
Salaries, regular			
Treasurer	$6,000 00		
Deputy treasurer	5,000 00		
Stenographer to treasurer	1,400 00		
Messenger	1,200 00		
Page	480 00		
		$14,080 00	
Receipt division			
Salaries, regular			
Assistant cashier	$2,750 00		
Chief clerk	1,800 00		
Clerk	1,680 00		
Junior clerk	600 00		
		6,830 00	
Depository division			
Salaries, regular			
Cashier	$3,500 00		
Bond clerk	1,980 00		
		5,480 00	
Disbursement division			
Salaries, regular			
Auditor and paying teller	$3,750 00		
Check clerk	1,320 00		
Clerk	1,200 00		
Stenographer	900 00		
		7,170 00	
Accounting division			
Salaries, regular			
Accountant and transfer officer	$2,300 00		
Junior accountant	1,500 00		
		3,800 00	
Total for personal service			$37,360 00

For the expenses of maintenance and operation of the office of the State Treasurer, other than personal service.

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STATE TREASURER — Continued

MAINTENANCE AND OPERATION

Printing and advertising		
Circulars, letterheads, printed forms, envelopes, checks	$4,000 00	
Departmental report	150 00	
Equipment		
Typewriter, filing boxes, rubber stamps, etc.	750 00	
Supplies		
Stationery, record books, loose leaf books, cards, water and ice	650 00	
Traveling expenses	750 00	
Communication		
Telephone, telegraph, postage, etc	2,500 00	
General plant		
Surety bonds, clippings, etc	800 00	
Total for maintenance and operation, other than personal service		9,600 00
Total for State Treasurer		$46,960 00

ATTORNEY-GENERAL

For payment for services of the Attorney-General and the employees in the office of the Attorney-General.

PERSONAL SERVICE

Administration		
Albany office		
General		
Salaries, regular		
Attorney-General	$10,000 00	
First deputy	8,000 00	
Second deputy	6,000 00	
Third deputy	6,000 00	
Deputy, 4 at $6,000	24,000 00	
Deputy	5,500 00	
Deputy, 7 at $5,000	35,000 00	
Deputy	4,500 00	

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ATTORNEY-GENERAL — Continued

Deputy, 7 at $4,200...	29,400 00	
Deputy, 3 at $4,000....	12,000 00	
Deputy, 2 at $3,000....	6,000 00	
Chief of land bureau...	4,000 00	
Examiner of titles.....	4,000 00	
Investigator of claims..	3,900 00	
Land and opinion clerk.	3,000 00	
Private secretary	3,000 00	
Attorney	3,000 00	
Hearing stenographer ..	3,000 00	
Stenographer and record clerk	2,750 00	
Clerk	3,000 00	
Financial clerk	1,500 00	
Confidential clerk	1,800 00	
Assistant to record clerk	1,600 00	
Stenographer	2,250 00	
Stenographer to Attorney-General	1,800 00	
Stenographer	1,500 00	
Stenographer, 9 at $1,350	12,150 00	
Stenographer, 4 at $1,200	4,800 00	
Stenographer, 4 at $900	3,600 00	
Typewriter copyist	1,020 00	
Librarian	2,000 00	
Confidential messenger.	1,500 00	
Stock clerk	1,200 00	
Messenger	1,200 00	
Telephone operator ...	1,200 00	
Relief telephone operator	1,000 00	
	$216,170 00	
Wages, regular		
Laborer, 2 at $720....	1,440 00	
		$217,610 00

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ATTORNEY-GENERAL — Continued

Conservation bureau		
Salaries, regular		
Deputy	$6,000 00	
Assistant deputy	4,500 00	
Assistant deputy	4,000 00	
Assistant deputy, 2 at $3,500	7,000 00	
Confidential secretary	1,500 00	
Stenographer	1,800 00	
Stenographer	1,500 00	
		26,300 00
New York City bureau		
Salaries, regular		
Deputy	$6,000 00	
Deputy	5,000 00	
Deputy, 5 at $4,000	20,000 00	
Deputy	3,000 00	
Law clerk	1,800 00	
Special investigator	1,500 00	
Process server, 4 at $1,750	7,000 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer, 5 at $1,200	6,000 00	
Messenger	1,200 00	
Telephone operator	1,200 00	
	$55,700 00	
Wages, regular		
Laborer	900 00	
		56,600 00
Salaries, temporary		
Temporary services		3,000 00
Total for personal service		$303,510 00

For the expenses of maintenance and operation for the office of the Attorney-General, other than personal service.

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ATTORNEY-GENERAL — Continued

MAINTENANCE AND OPERATION

Printing		
General	$17,000 00	
Departmental reports and bulletins	2,900 00	
		$19,900 00
Equipment		
Office	$2,900 00	
Books	2,100 00	
General plant	1,000 00	
		6,000 00
Supplies		
Office	$3,500 00	
General plant	500 00	
		4,000 00
Traveling expenses		
Traveling expenses of officials and employees	$6,500 00	
Hotel expenses	12,000 00	
		18,500 00
Communication		
Freight and express	$250 00	
Telephone and telegraph	4,500 00	
Postage	3,350 00	
		8,100 00
Fixed charges and contributions, including judgments for costs		7,400 00
General plant service		
Special deputies, referees and witnesses	$19,000 00	
Accountants	5,000 00	
Agricultural counsel	5,000 00	
Cost of suits	4,500 00	
Examiner of titles	500 00	
New York City elections	3,000 00	

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ATTORNEY-GENERAL — Continued

General	1,000 00	
Rents		5,930 00
	38,000 00	
Total for maintenance and operation, other than personal service		107,830 00
Total for Attorney-General		$411,340 00

STATE ENGINEER AND SURVEYOR

For payment for services of the State Engineer and Surveyor and the employees in the office of the State Engineer and Surveyor payable from general fund.

PERSONAL SERVICE
GENERAL FUND

Administration	
Main office	
Salaries, regular	
State engineer and surveyor	$8,000 00
Deputy state engineer and surveyor	5,000 00
Chief clerk	4,200 00
Private secretary	2,400 00
Confidential clerk and stenographer	2,400 00
Land clerk	2,000 00
Index clerk	1,800 00
Stenographer	1,350 00
Stenographer, 2 at $1,200	2,400 00
Telephone operator	1,080 00
	$30,630 00

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STATE ENGINEER AND SURVEYOR — Continued

Wages, regular			
Laborer	900 00		
Salaries temporary			
For salaries and compensation	1,800 00		
	$2,700 00		
		$33,330 00	
State boundary			
Salaries, temporary			
For salaries and compensation		500 00	
Land grants			
Salaries, temporary			
For salaries and compensation		3,200 00	
Department surveys			
Salaries, temporary			
For salaries and compensation		5,000 00	
Total for personal service, payable from General Fund			$42,030 00

For payment for services of employees in the office of State Engineer and Surveyor payable from canal fund.

PERSONAL SERVICE
CANAL FUND

Ordinary repairs to canals			
Salaries, regular			
Division engineers, three at $4,800	$14,400 00		
Resident engineers, three at $3,000	9,000 00		
Stenographer	1,200 00		
Stenographer, two at $1,500	3,000 00		
		$27,600 00	
Surveys, Court of Claims			
Salaries, temporary			
For salaries and compensation		3,200 00	

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STATE ENGINEER AND SURVEYOR — Continued

Blue line surveys		
Salaries, temporary		
For salaries and compensation.....	37,800 00	
Total for personal service payable from canal fund		68,600 00
Total for personal service including canal fund group		$110,630 00

For the expense of maintenance and operation of the office of the State Engineer and Surveyor, other than personal service payable from general fund.

MAINTENANCE AND OPERATION

GENERAL FUND

Printing, main office.....	$300 00	
Departmental reports	4,800 00	
		$5,100 00
Equipment, main office		
Including the purchase or exchange of automobiles		3,400 00
Supplies, main office		
Office		1,000 00
Traveling expenses		
Traveling expenses, State Engineer and Surveyor, payable quarterly in full for all such expenses	$2.500 00	
Deputy State Engineer and Surveyor		
Travel	$200 00	
Hotel expenses	300 00	
	$500 00	
Chief clerk		
Travel	100 00	
Hotel expenses	150 00	
	$250 00	

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STATE ENGINEER AND SURVEYOR — Continued

Bridge designers, engineers, etc.		
Travel	$75 00	
Hotel expenses	125 00	
	$200 00	
State boundary		
Travel	$200 00	
Hotel expenses	300 00	
	$500 00	
Land grants		
Travel	$300 00	
Hotel expenses	500 00	
	$800 00	
Department surveys		
Travel	$1,000 00	
Hotel expenses	4,000 00	
	$5,000 00	
		9,750 00
Communication		
Main office		3,000 00
Fixed charges and contributions		
Topographic surveys	$15,000 00	
Hydrographic surveys	2,500 00	
		17,500 00
Total for maintenance and operation, other than personal service, payable from General Fund		39,750 00

For the expenses of maintenance and operation, other than personal service, of the office of the State Engineer and Surveyor payable from Canal Fund.

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STATE ENGINEER AND SURVEYOR — Continued

MAINTENANCE AND OPERATION

CANAL FUND

Equipment			
Engineering			
Ordinary repairs to canals.	$150 00		
Blue line surveys.....	600 00		
		$750 00	
Supplies			
Ordinary repairs to canals...	$450 00		
Blue line surveys.....	600 00		
		1,050 00	
Hired horses and vehicles			
Surveys — Court of Claims.	$400 00		
Blue line surveys.....	1,260 00		
		1,660 00	
Traveling expenses			
Transportation	$3,500 00		
Hotel expenses	2,320 00		
		5,820 00	
Communication			
Ordinary repairs to canal....	$300 00		
Blue line surveys.....	600 00		
		900 00	
General plant service			
Surveys — Court of Claims.	$200 00		
Blue line surveys.....	600 00		
		800 00	
Total for maintenance and operation, other than personal service, payable from canal fund			$10,980 00
Total for maintenance and operation, other than personal service, including canal fund items			$50,730 00

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STATE ENGINEER AND SURVEYOR — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Engineer and Surveyor, payable from General Fund.

Traveling expenses	$263 93	
Total immediately available		263 93
Total for State Engineer and Surveyor, payable from General Fund		81,780 00
Total for State Engineer and Surveyor, payable from Canal Fund		79,580 00
Total for State Engineer and Surveyor		$161,623 93

THE UNIVERSITY OF THE STATE OF NEW YORK

The State Department of Education

For payment for services of the commissioner and the employees of the State Education Department, other than those engaged in the Professional Examinations Bureau or the State College or Normal Schools.

PERSONAL SERVICE

Commissioner's office		
Office of commissioner of education		
Salaries, regular		
President of the university and commissioner of education	$10,000 00	
Secretary to the commissioner	2,000 00	
Confidential stenographer	1,800 00	
Stenographer	900 00	
Messenger	1,200 00	
	$15,900 00	

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DEPARTMENT OF EDUCATION — Continued

Office of deputy commissioner of education	
Salaries, regular	
Deputy commissioner of education and assistant commissioner for elementary education.	$6,000 00
Secretary and stenographer	1,500 00
Assistant in elementary education	3,000 00
Stenographer	1,200 00
Stenographer	900 00
Stenographer	660 00
Stenographer	720 00
Secretary, teachers' retirement board	2,000 00
Clerk	1,200 00
Clerk, 2 at $720	1,440 00
Clerk	600 00
Medical inspector of schools	4,500 00
Assistant medical inspector of schools	3,000 00
Supervising nurse	1,800 00
Physical diagnostician.	4,000 00
Oral hygiene inspector.	3,000 00
Expert on nutritional condition of school children	2,000 00
Supervisor to organize classes for feeble-minded in cities	3,000 00
Inspector of Indian schools and special institutions	2,750 00
Assistant in educational extension	2,500 00
Elementary education inspector	3,000 00

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DEPARTMENT OF EDUCATION — Continued

Stenographer		600 00
District superintendent, 207 at $1,500		310,500 00
Teachers on the Indian reservations as follows:		
2 at $600		1,200 00
7 at $475		3,325 00
21 at $440		9,240 00
For additional personal service, to be paid from the apportionment to Indian schools, made pursuant to statute from the appropriation for the support of common schools, as follows:		
1 at $900.	$900 00	
1 at $700.	700 00	
2 at $600.	1,200 00	
4 at $500.	2,000 00	
Temporary labor . . .	900 00	
		$373,635 00

Office of assistant commissioner for secondary education

Salaries, regular

Assistant commissioner for secondary education, or director	$5,000 00

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DEPARTMENT OF EDUCATION — Continued

Secretary and stenographer	1,500 00	
Clerk	720 00	
	$7,220 00	
		$396,755 00

Administration division

Salaries, regular

Chief	$4,000 00	
Auditor	3,500 00	
Editor	2,820 00	
Cashier	2,600 00	
Storekeeper	1,740 00	
Hearing stenographer	1,320 00	
Stenographer	1,320 00	
Stenographer	1,200 00	
Stenographer	720 00	
Head clerk	1,680 00	
Mailing clerk	1,620 00	
Clerk	1,400 00	
Printing clerk	1,380 00	
Clerk	1,300 00	
Clerk	1,140 00	
Clerk	1,100 00	
Clerk, 2 at $1,020	2,040 00	
Clerk	1,000 00	
Clerk, or multigraph operator	900 00	
Clerk, 3 at $720	2,160 00	
Clerk, 3 at $660	1,980 00	
Junior clerk, 6 at $600	3,600 00	
Bookkeeper	780 00	
Bookkeeper, or junior clerk	600 00	
Messenger	1,200 00	
Messenger	1,020 00	
Shipper and attendant	1,020 00	
Laborer, or messenger	900 00	

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DEPARTMENT OF EDUCATION — Continued

Addressograph operator, or laborer	840 00
Telephone operator, 2 at $840	1,680 00
	$48,560 00

Engineering section

Salaries, regular

Chief engineer	$2,800 00
Electrical engineer	1,680 00
Messenger	1,500 00
Assistant steam engineer	1,320 00
	$7,300 00

Salaries, temporary

For occasional temporary stenographers, clerks, pages, or other temporary service, throughout the department as necessity demands	$2,750 00
For payment of honorariums to convocation speakers	1,000 00
	$3,750 00

Care and cleaning

Wages, regular

Carpenter	$1,080 00
Electrician	1,020 00
Elevator repairman	1,020 00
Roofer	1,080 00
Painter	1,080 00
Assistant steam engineer, 4 at $1,080	4,320 00
Elevatorman, 5 at $1,000	5,000 00
Orderly, 6 at $900	5,400 00

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DEPARTMENT OF EDUCATION — Continued

Watchman, 2 at $900	1,800 00	
Shipper	900 00	
Laborers	15,552 00	
Porters	7,920 00	
Cleaners	16,560 00	
	$62,732 00	
Wages, temporary		
Temporary service	600 00	
	$63,332 00	
		122,942 00
Attendance division		
Salaries, regular		
Chief	$3,500 00	
Assistant in compulsory education, 2 at $2,000	4,000 00	
Clerk	1,200 00	
Stenographer	1,200 00	
Stenographer	660 00	
Clerk	660 00	
		11,220 00
Archives and history division		
Salaries, regular		
Chief of division and state historian	$5,000 00	
Chief archivist	3,000 00	
Assistant in public records	2,000 00	
Chief clerk	1,680 00	
Stenographer	1,000 00	
Clerk	600 00	
		13,280 00
Agricultural and industrial education division		
Salaries, regular		
Director	$4,000 00	
Specialist in drawing and industrial training	2,750 00	

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DEPARTMENT OF EDUCATION — Continued

Specialist in agricultural education	3,000 00	
Assistant in agricultural education	2,160 00	
Specialist in vocational schools and director of teachers training	3,500 00	
Specialist in vocational education for girls	2,500 00	
Stenographer	1,200 00	
Stenographer or clerk	600 00	
Assistant in industrial education	2,500 00	
Stenographer	900 00	
		23,110 00

Examinations and inspections division

Executive office

Salaries, regular

Director	$4,000 00	
Editor and proofreader	2,000 00	
Stenographer	1,200 00	
Filing clerk	1,200 00	
Clerk	900 00	
Clerk	720 00	
	$10,020 00	

Field work

Salaries, regular

Assistant for field work	$3,000 00	
Specialist in modern languages	3,000 00	
Specialist in English	2,750 00	
Specialist in physical science	2,750 00	
Specialist in history	2,750 00	
Specialist in Greek and Latin	2,750 00	

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DEPARTMENT OF EDUCATION — Continued

Specialist in training schools and classes...	2,750 00
Specialist in elementary education	2,750 00
Specialist in biologic sciences	2,750 00
Specialist in commercial subjects	2,750 00
Specialist in mathematics	2,750 00
Specialist in drawing...	1,740 00
Examiner in ancient languages	1,380 00
Clerk	1,000 00
	$34,870 00

Teachers and academic examinations

Salaries, regular

Assistant in charge of teachers' examinations	$2,500 00
Examiner in science....	1,800 00
Examiner in ancient languages	1,800 00
Examiner in ancient languages	1,380 00
Examiner in ancient languages, 2 at $1,200..	2,400 00
Examiner in modern languages	1,380 00
Examiner in modern languages	1,020 00
Examiner in English...	1,600 00
Examiner in English...	1,080 00
Examiner in mathematics	1,380 00
Examiner in mathematics	1,080 00

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DEPARTMENT OF EDUCATION — Continued

Examiner in teachers' examination papers...	1,380 00
Examiner in history...	1,200 00
Examiner in history...	1,080 00
Examiner in history, 2 at $960	1,920 00
Examiner in science...	1,320 00
Examiner in commercial subjects	1,200 00
Examiner in commercial subjects	1,020 00
Record clerk	1,440 00
Assistant record clerk..	1,080 00
Examinations papers clerk	1,440 00
Teachers record clerk...	1,440 00
Clerk, 4 at $1,020.....	4,080 00
Clerk, 3 at $840.....	2,520 00
Clerk	780 00
Clerk, 2 at $720.....	1,440 00
Clerk, 3 at $660.....	1,980 00
Stenographer	720 00
Junior clerk, 2 at $540.	1,080 00
	$44,540 00

Professional academic examinations

Salaries, regular

Assistant in charge of qualifying examinations	$1,800 00
Clerk	1,020 00
Clerk, 2 at $780.....	1,560 00
Junior clerk	600 00
Stenographer	780 00
Stenographer	660 00
	$6,420 00

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DEPARTMENT OF EDUCATION — Continued

Printing of examination question papers		
Salaries, regular		
Compositor	$1,500 00	
Compositor's apprentice	840 00	
	$2,340 00	
Salaries, temporary		
Temporary examiners	$17,000 00	
Temporary clerks and stenographers	4,000 00	
Proctor, 700 days at $5 a day	3,500 00	
Honorariums to members of examinations committees	2,500 00	
	$27,000 00	
		125,190 00
Law division		
Salaries, regular		
Chief	$4,500 00	
Stenographer	1,200 00	
Law assistant	2,250 00	
Stenographer	960 00	
		8,910 00
School buildings and grounds division		
Salaries, regular		
Chief	$3,500 00	
Inspector of buildings	2,750 00	
Stenographer	1,140 00	
		7,390 00
School libraries division		
Salaries, regular		
Chief	$3,000 00	
Inspector of school libraries	2,500 00	
Stenographer	840 00	
		6,340 00

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DEPARTMENT OF EDUCATION — Continued

Visual instruction division

Salaries, regular

Chief	$3,300 00	
Assistant	2,000 00	
Art assistant	1,300 00	
Clerk	1,200 00	
Clerk	900 00	
Clerk	720 00	
Clerk	660 00	
Clerk, 2 at $540	1,080 00	
Stenographer	900 00	
Stenographer	660 00	
		12,720 00

State library

Executive office

Salaries, regular

Director	$4,750 00	
Director's assistant	1,800 00	
Stenographer	1,200 00	
Copyist or stenographer	720 00	
Copyist or junior clerk.	600 00	
Library assistant or clerk	720 00	
Junior clerk	600 00	
Page, or junior clerk	600 00	
	$10,990 00	

Reference section

Salaries, regular

Reference librarian	$2,820 00	
Sublibrarian, reference.	1,920 00	
Sublibrarian, reference.	1,440 00	
Sublibrarian in history.	1,200 00	
Library assistant	1,100 00	
Library assistant	840 00	
Library assistant, 2 at $720	1,440 00	
Library assistant, or clerk	600 00	
Library assistant, or clerk	720 00	

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DEPARTMENT OF EDUCATION — Continued

Clerk	720 00
Stenographer	600 00
Junior clerk	600 00
Page, or junior clerk, 3 at $600	1,800 00
	$15,800 00

Order section

Salaries, regular

Head of order section	$2,100 00
Order assistant	1,200 00
Clerk	1,200 00
Clerk	900 00
Clerk, 2 at $720	1,440 00
Junior clerk, 4 at $600	2,400 00
Stenographer	1,200 00
Library assistant, or clerk	900 00
Stenographer, or junior clerk	600 00
Page, or junior clerk	600 00
	$12,540 00

Catalog section

Salaries, regular

Senior librarian	$2,400 00
Subject cataloger	1,500 00
Head cataloger	1,500 00
Reference assistant	1,500 00
Indexer	1,200 00
Clerk, or library assistant	900 00
Clerk, or library assistant, 2 at $960	1,920 00
Sublibrarian in classification	1,500 00
Library assistant, 2 at $900	1,800 00

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DEPARTMENT OF EDUCATION — Continued

Library assistant, or clerk	720 00
Junior clerk, 2 at $600.	1,200 00
	$16,140 00

Shelf section
Salaries, regular

Shelf clerk	$1,800 00
Clerk	900 00
Page, or junior clerk	600 00
	$3,300 00

Book selection section
Salaries, regular

Library assistant	$1,500 00
Library assistant	780 00
Library assistant	720 00
Library assistant, 2 at $600	1,200 00
Junior clerk	600 00
	$4,800 00

Manuscripts section
Salaries, regular

Head of manuscripts section	$1,800 00
Junior clerk, 3 at $600.	1,800 00
	$3,600 00

Library for the blind
Salaries, regular

Librarian for the blind.	$1,200 00
Junior clerk	600 00
	$1,800 00

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DEPARTMENT OF EDUCATION — Continued

Medical library		
Salaries, regular		
Medical librarian	$1,320 00	
Assistant medical librarian	1,000 00	
Page, or junior clerk	600 00	
	$2,920 00	
Law library		
Salaries, regular		
Law librarian	$3,000 00	
Sublibrarian in law	1,500 00	
Statute law indexer	1,500 00	
Stenographer	720 00	
Clerk	720 00	
Page, or junior clerk, 2 at $600	1,200 00	
	$8,640 00	
Legislative reference library		
Salaries, regular		
Legislative reference librarian	$2,100 00	
Sublibrarian in legislative reference	1,200 00	
Library assistant, 2 at $720	1,440 00	
Library assistant, or junior clerk, 2 at $600	1,200 00	
Page, or junior clerk	600 00	
	$6,540 00	
Salaries, temporary		
For such additional compensation to members of the department staff as may be necessary to keep the library open on Sunday	$1,000 00	
		88,070 00

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DEPARTMENT OF EDUCATION — Continued

Library school		
Salaries, regular		
Vice director	$2,750 00	
Registrar	1,500 00	
Library assistant	600 00	
Stenographer	600 00	
	$5,450 00	
Salaries, temporary		
Library school lecturer, 25 at $20 a lecture	500 00	
		5,950 00
Educational extension division		
Salaries, regular		
Chief	$3,000 00	
Assistant in charge of traveling libraries	1,620 00	
Inspector of public libraries	2,200 00	
Library organizer, 2 at $1,620	3,240 00	
Library assistant	1,200 00	
Library assistant	780 00	
Library assistant	720 00	
Stenographer	880 00	
Clerk	900 00	
Clerk	880 00	
Clerk, 2 at $660	1,320 00	
Junior clerk, 4 at $600	2,400 00	
Page, or junior clerk	600 00	
		19,740 00
State museum		
Salaries, regular		
Director of the museum, state geologist and paleontologist	$4,750 00	
Assistant paleontologist	2,700 00	
Assistant in paleontology	1,200 00	
Custodian of museum collections	1,000 00	

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DEPARTMENT OF EDUCATION — Continued

State entomologist.....	2,700 00
Assistant entomologist..	1,200 00
Assistant to entomologist	900 00
Assistant geologist.....	2,500 00
Director's clerk and secretary of the museum.	2,250 00
Assistant in geology....	1,740 00
State botanist	1,920 00
Assistant to state botanist	900 00
Mineralogist	1,740 00
Draughtsman	1,800 00
Archeologist	1,600 00
Zoologist	1,440 00
Assistant in economic geology	1,300 00
Technical assistant.....	1,440 00
General mechanical assistant	780 00
Preparator	1,000 00
Taxidermist	1,200 00
Stenographer	900 00
Stenographer	780 00
Stenographer	720 00
Clerk	600 00
Page, or clerk.....	600 00
Carpenter	960 00
Laborer, 2 at $864.....	1,728 00
	$42,348 00
Salaries, temporary Stenographer	100 00
For such additional compensation to members of the department staff as may be necessary to keep the museum open on Sunday	2,500 00

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DEPARTMENT OF EDUCATION — Continued

For scientific expert services for carrying forward field work for the state museum	3,000 00		
	$5,600 00		
		47,948 00	
Total for personal service			$889,565 00

For the expenses of maintenance and operation, other than personal service, of the State Education Department, other than the Professional Examinations Bureau or the State College or Normal Schools.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$4,500 00	
Printing			
General	$45,000 00		
Department reports and bulletins	42,000 00		
		87,000 00	
Advertising		150 00	
Equipment			
Office	$12,000 00		
Educational	13,850 00		
Books and binding	75,000 00		
General plant	4,150 00		
		105,000 00	
Supplies			
Office	$13,050 00		
Household	400 00		
Laundry, cleaning and disinfecting	500 00		
Educational	500 00		
Botanical and agricultural ..	50 00		
General plant	1,500 00		
		16,000 00	

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DEPARTMENT OF EDUCATION — Continued

Materials			
General plant		3,500 00	
Traveling expenses			
Transportation	$26,942 00		
Hotel expenses	20,958 00		
District superintendents	62,100 00		
		110,000 00	
Communication			
Freight and express	$12,000 00		
Telephone and telegraph	4,000 00		
Postage	28,000 00		
Miscellaneous	2,000 00		
		46,000 00	
Fixed charges and contributions			
Support of common schools	$6,500,000 00		
Academic quotas	75,800 00		
Books, apparatus and standard works of art.	80,000 00		
Attendance of academic pupils	100,000 00		
Nonresident tuition	360,000 00		
Training of teachers	90,000 00		
Grants to libraries	40,000 00		
State scholarships	300,000 00		
Teachers' annuities	30,000 00		
Camp schools	1,000 00		
		7,576,800 00	
General plant service		6,000 00	
Rent		500 00	
Total for maintenance and operation, other than personal service			7,955,450 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Indian schools	$2,000 00	
New cables for elevators	3,000 00	
Total for repairs		5,000 00

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DEPARTMENT OF EDUCATION — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Bath and toilet equipment in sub-basement of Education Building	$125 00	
Total for construction or permanent betterments		$125 00
Total for Education Department, other than Professional Examinations Bureau or the State College or Normal Schools, 1918–19		$8,850,140 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Education Department, other than the Professional Examinations Bureau or the State College or Normal Schools.

PERSONAL SERVICE

Examinations and Inspections Division		
Salaries, temporary		
Temporary examiners	$2,000 00	
Temporary clerks and stenographers	1,000 00	
		$3,000 00

For the expenses of maintenance and operation, other than personal service, of the Education Department, other than the Professional Examinations Bureau or the State College or Normal Schools.

MAINTENANCE AND OPERATION

Printing		
Department reports and bulletins		$40,000 00
Advertising		15 75
Equipment		
Office		325 03
Traveling expenses		59 69
Communication		
Freight and express	$397 92	
Postage	12,000 00	
		12,397 92

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DEPARTMENT OF EDUCATION — Continued

Fixed charges and contributions		
Teachers' annuities	2,664 05	
General plant service	92 70	
	$55,555 14	

CONSTRUCTION

For additional work and material in connection with the contract at the teachers' cottage on the Onondaga Indian Reservation	65 00	
Total immediately available		58,620 14
Total for State Education Department, other than the Professional Examinations Bureau or the State College or Normal Schools		$8,908,760 14

PROFESSIONAL EXAMINATIONS BUREAU

For payment for services of employees of the State Education Department in administering the professional examinations.

PERSONAL SERVICE

Executive office		
Salaries, regular		
Assistant commissioner and director of professional education	$5,000 00	
Secretary and stenographer	1,500 00	
Assistant in charge of foreign credentials	2,700 00	
Clerk, 2 at $900	1,800 00	
Clerk	720 00	
Stenographer, 2 at $720	1,440 00	
		$13,160 00
Professional examinations section		
Examinations and inspections division		
Salaries, regular		
Assistant in charge of professional examinations	$2,750 00	

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DEPARTMENT OF EDUCATION — Continued

Professional record clerk	1,440 00	
Clerk, 2 at $1,020	2,040 00	
Clerk	900 00	
Junior clerk	600 00	
Junior clerk, 2 at $540	1,080 00	
Engrosser	1,000 00	
Stenographer	660 00	
		10,470 00

State Board of Medical Examiners

Salaries, regular

Secretary	$4,000 00	
Stenographer	1,000 00	
	$5,000 00	

Salaries, temporary

Board of examiners	$8,000 00	
Proctors	1,000 00	
	$9,000 00	
		14,000 00

State Board of Pharmacy

Salaries, regular

Secretary	$3,000 00	
Clerk	1,900 00	
Inspector, 2 at $1,700	3,400 00	
Inspector, 2 at $1,600	3,200 00	
Inspector	1,300 00	
Stenographer	1,020 00	
	$13,820 00	

Salaries, temporary

Board of examiners	$5,400 00	
Chemist	3,500 00	
Attorney	2,000 00	
Proctors	500 00	
	$11,400 00	
		25,220 00

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DEPARTMENT OF EDUCATION — Continued

State board of nurse examiners		
Salaries, regular		
Inspector	$1,980 00	
Stenographer	960 00	
	$2,940 00	
Salaries, temporary		
Board of examiners	$1,800 00	
Proctors	200 00	
	$2,000 00	
		4,940 00
State board of dental examiners		
Salaries, regular		
Secretary	$4,000 00	
Inspector, 2 at $1,800	3,600 00	
Stenographer	780 00	
	$8,380 00	
Salaries, temporary		
Board of examiners	$5,000 00	
Proctors	400 00	
	$5,400 00	
		13,780 00
Veterinary examinations		
Salaries, temporary		
Board of examiners	$500 00	
Proctors	100 00	
		600 00
Optometry examinations		
Salaries, regular		
Inspector	$1,500 00	
Salaries, temporary		
Board of examiners	$500 00	
Proctors	150 00	
	$650 00	
		2,150 00

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DEPARTMENT OF EDUCATION — Continued

Certified public accountants			
Salaries, temporary			
Board of examiners....	$2,000 00		
Proctors	150 00		
		2,150 00	
Certified shorthand reporters			
Salaries, temporary			
Board of examiners....	$200 00		
Proctors	50 00		
		250 00	
Chiropodists' examinations			
Salaries, temporary			
Proctors		175 00	
Board of registered architects			
Salaries, temporary			
Board of examiners.....		2,000 00	
Temporary service for the various professional boards		2,500 00	
Total for personal service.....			$91,395 00

For the expenses of maintenance and operation of the Professional Examinations Bureau, other than personal service.

MAINTENANCE AND OPERATION

Printing		$12,000 00	
Equipment			
Office	$875 00		
Books	75 00		
		950 00	
Supplies			
Office		750 00	
Traveling expenses			
Transportation of officials and employees	$6,500 00		
Hotel expenses	6,500 00		
		13,000 00	
Communication			
Freight and express.....	$500 00		
Telephone and telegraph....	200 00		

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DEPARTMENT OF EDUCATION — Continued

Communication — Continued			
Postage	2,100 00		
Miscellaneous	200 00		
		3,000 00	
General plant service		100 00	
Rents		7,000 00	
Total for maintenance and operation, other than personal service			36,800 00
Total for bureau, 1918–19			$128,195 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Professional Examinations Bureau.

PERSONAL SERVICE

State Board of Nurse Examiners	
Salaries, temporary	
Board of examiners	$219 87
State Board of Dental Examiners	
Salaries, temporary	
Board of examiners	755 75
Board of Registered Architects	
Salaries, temporary	
Board of examiners	140 00
Temporary service for the various professional boards	428 21
	$1,543 83

For the expenses of maintenance and operation of the Professional Examinations Bureau, other than personal service.

MAINTENANCE AND OPERATION

Supplies	$201 03
Traveling expenses	802 91
Communication	14 60

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DEPARTMENT OF EDUCATION — Continued

General plant service	68 50	
Rents	56 79	
	$1,143 83	
Total immediately available		2,687 66
Total for Professional Examinations Bureau		$130,882 66

STATE COLLEGE FOR TEACHERS AND STATE NORMAL SCHOOLS

STATE COLLEGE FOR TEACHERS

For payment for services of employees at the State College for Teachers.

PERSONAL SERVICE

Administration		
Salaries, regular		
President	$6,000 00	
Dean	4,000 00	
Financial secretary and instructor	2,000 00	
Secretary to president	780 00	
Stenographer	720 00	
Stenographer	600 00	
Secretary to trustees	300 00	
		$14,400 00
Teaching staff		
Salaries, regular		
Professor, 5 at $3,000	$15,000 00	
Professor	2,600 00	
Professor, 8 at $2,500	20,000 00	
Assistant professor	2,250 00	
Assistant professor, 3 at $2,000	6,000 00	
Assistant professor, 5 at $1,800	9,000 00	
Assistant professor	1,600 00	

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DEPARTMENT OF EDUCATION — Continued

Teaching staff — Continued		
Salaries, regular — Continued		
Instructor, 2 at $1,800.	3,600 00	
Instructor, 2 at $1,700..	3,400 00	
Instructor	1,600 00	
Instructor, 3 at $1,500..	4,500 00	
Instructor, 12 at $1,400.	16,800 00	
Instructor, 5 at $1,300..	6,500 00	
Instructor, 4 at $1,200..	4,800 00	
Instructor, 3 at $1,100..	3,300 00	
Instructor	900 00	
Instructor	600 00	
Laboratory assistant ...	400 00	
Laboratory assistant ...	300 00	
Laboratory assistant ...	250 00	
Laboratory assistant ...	200 00	
Laboratory assistant ...	150 00	
Laboratory assistant, 4 at $100	400 00	
Laboratory assistant, 2 at $80	160 00	
Lecturer, 2 at $300....	600 00	
		104,910 00
Janitorial staff		
Wages, regular		
Janitor	$1,140 00	
Assistant engineer	1,000 00	
Laborer and watchman.	960 00	
Laborer and watchman.	840 00	
Laborer and watchman.	780 00	
Laborer and watchman.	720 00	
Laborer and watchman.	540 00	
Laborer and watchman, 4 at $480.....	1,920 00	
		7,900 00
Evening school		
Salaries, temporary		
Instructor	$250 00	
Instructor, 2 at $75....	150 00	
Instructor	50 00	
		450 00

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DEPARTMENT OF EDUCATION — Continued

Extension evening classes			
Salaries, temporary			
Instructor, 3 at $300		$900 00	
Wages, temporary			
Laborer, clerk, teacher		$600 00	
Total for personal service			$129,160 00

For the expenses of maintenance and operation of the State College for Teachers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$7,502 00		
Light	1,400 00		
Power	300 00		
Water	100 00		
		$9,302 00	
Printing		1,375 00	
Advertising		50 00	
Equipment			
Office	$800 00		
Educational	5,000 00		
Books	600 00		
		6,400 00	
Supplies			
Office	$2,050 00		
Educational	4,100 00		
		6,150 00	
Hired horses and vehicles		50 00	
Traveling expenses			
Transportation of officials and employees	$400 00		
Hotel expenses	250 00		
		650 00	
Communication		900 00	
General plant service		500 00	
Rent		375 00	
Total for maintenance and operation, other than personal service			25,752 00

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DEPARTMENT OF EDUCATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for school, 1918–19	$156,412 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State College for Teachers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	$3,182 00	
Printing	775 00	
Advertising	25 00	
Supplies		
Educational	300 00	
Communication	200 00	
General plant service	200 00	
Total immediately available		4,682 00
Total for State College for Teachers		$161,094 00

BROCKPORT NORMAL SCHOOL

For payment for services of employees at the Brockport Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,500 00	
Secretary-treasurer, local board	200 00	
Secretary to principal	1,000 00	
		$4,700 00

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DEPARTMENT OF EDUCATION — Continued

Teaching staff			
Salaries, regular			
Teacher	$1,800 00		
Teacher	1,700 00		
Teacher	1,550 00		
Teacher, 2 at $1,500	3,000 00		
Teacher	1,400 00		
Teacher, 2 at $1,200	2,400 00		
Teacher, 4 at $1,100	4,400 00		
Teacher, 2 at $1,050	2,100 00		
Teacher, 6 at $1,000	6,000 00		
Teacher, 3 at $950	2,850 00		
Teacher, 2 at $900	1,800 00		
Teacher	850 00		
		29,850 00	
Janitorial staff			
Wages, regular			
Head janitor and engineer	$960 00		
Laborer, 3 at $780	2,340 00		
		3,300 00	
Wages, temporary			
Laborer, clerk, teacher		400 00	
Total for personal service			$38,250 00

For the expenses of maintenance and operation of the Brockport Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$4,750 00		
Light	950 00		
Water	300 00		
		$6,000 00	
Printing		500 00	
Advertising		50 00	
Equipment			
Office	$250 00		
Educational	1,700 00		

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DEPARTMENT OF EDUCATION — Continued

Equipment — Continued			
Farm and garden	25 00		
Books	1,025 00		
General plant	1,500 00		
		4,500 00	
Supplies			
Office	$80 00		
Household	350 00		
Laundry, cleaning and disinfecting	100 00		
Medical and surgical	20 00		
Educational	1,290 00		
Botanical and agricultural	60 00		
		1,900 00	
Hired horses and vehicles		25 00	
Traveling expenses			
Transportation of officials	$460 00		
Hotel expenses	390 00		
		850 00	
Communication			
Freight and express	$80 00		
Telephone and telegraph	160 00		
Postage	325 00		
Miscellaneous	35 00		
		600 00	
General plant		350 00	
Total for maintenance and operation, other than personal service			14,775 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,500 00
Total for school, 1918–19	$56,525 00

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DEPARTMENT OF EDUCATION — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Brockport Normal School, other than personal service.

MAINTENANCE AND OPERATION

Printing	$200 00	
Communication	100 00	
Total immediately available		300 00
Total for Brockport Normal School		$56,825 00

BUFFALO NORMAL SCHOOL

For payment for services of employees at the Buffalo Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,500 00	
Secretary to principal	1,200 00	
Secretary-treasurer, local board	400 00	
Stenographer	780 00	
		$5,880 00
Teaching staff		
Salaries, regular		
Teacher	$2,500 00	
Teacher	2,200 00	
Teacher	2,000 00	
Teacher, 2 at $1,800	3,600 00	
Teacher, 4 at $1,600	6,400 00	
Teacher, 2 at $1,500	3,000 00	
Teacher, 3 at $1,400	4,200 00	
Teacher, 5 at $1,300	6,500 00	
Teacher, 6 at $1,200	7,200 00	
Teacher, 2 at $1,100	2,200 00	
Teacher	780 00	

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DEPARTMENT OF EDUCATION — Continued

Teacher	720 00		
Teacher	450 00		
	$41,750 00		
Salaries, temporary			
Teacher	$100 00		
Teacher, 5 at $300	1,500 00		
Teacher, 6 at $200	1,200 00		
	$2,800 00		
		$44,550 00	
Janitorial staff			
Wages, regular			
Janitor	$1,320 00		
Laborer	960 00		
Laborer	720 00		
Laborer	660 00		
	$3,660 00		
Wages, temporary			
Scrub woman	1,837 50		
Laborer, clerk, teacher	50 00		
		$5,547 50	
Teaching staff, night school			
Salaries, regular			
Principal	$500 00		
Teacher	200 00		
Teacher, 2 at $150	300 00		
Teacher, 2 at $125	250 00		
Teacher, 2 at $100	200 00		
		1,450 00	
Janitorial staff, night school			
Wages, regular			
Janitor	$62 50		
Laborer	62 50		
		125 00	
Saturday extension staff			
Salaries, regular			
Teacher		390 00	
Total for personal service			$57,942 50

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DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Buffalo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	$6,131 25	
Light	1,226 25	
Power	817 50	
		$8,175 00
Printing		1,100 00
Advertising		50 00
Equipment		
Office	$1,134 00	
Educational	2,500 00	
Books	469 90	
		4,103 90
Supplies		
Office	$500 00	
Educational	3,000 00	
		3,500 00
Hired horses and vehicles		400 00
Traveling expenses		
Transportation	$449 00	
Hotel expenses	251 00	
		700 00
Communication		
Telephone	$532 00	
Express	57 00	
Carting	29 50	
Freight	8 50	
Telegraph	57 00	
Postage	266 00	
		950 00
General plant service		175 00
Rent		70 00
Total for maintenance and operation, other than personal service		19,223 90

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DEPARTMENT OF EDUCATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,000 00
Total for School 1918–19	$80,166 40

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Buffalo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Printing	$132 50	
Total immediately available		132 50
Total for Buffalo Normal School		$80,298 90

CORTLAND NORMAL SCHOOL

For payment for services of employees at the Cortland Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,800 00	
Confidential clerk	950 00	
		$4,750 00
Teaching staff		
Salaries, regular		
Teacher	$2,600 00	
Teacher	2,250 00	
Teacher	1,900 00	
Teacher	1,700 00	
Teacher	1,550 00	
Teacher	1,500 00	
Teacher	1,400 00	

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DEPARTMENT OF EDUCATION — Continued

Teacher, 2 at $1,300...	2,600 00		
Teacher, 7 at $1,200...	8,400 00		
Teacher, 7 at $1,100...	7,700 00		
Teacher	1,050 00		
Teacher	1,000 00		
Teacher	950 00		
Teacher	900 00		
Teacher	850 00		
Teacher	300 00		
		36,650 00	
Janitorial staff			
Wages, regular			
Janitor	$2,300 00		
Wages, temporary			
Laborer, clerk, teacher..	135 00		
		2,435 00	
Total for personal service.			$43,835 00

For the expenses of maintenance and operation of the Cortland Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$3,600 00		
Light	790 00		
Power	235 00		
Water	375 00		
		$5,000 00	
Printing		800 00	
Advertising		50 00	
Equipment			
Office	$125 00		
Household	200 00		
Educational	1,300 00		
Books	1,375 00		
General plant	75 00		
		3,075 00	

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DEPARTMENT OF EDUCATION — Continued

Supplies			
Office	$265 00		
Household	325 00		
Laundry	50 00		
Medical	10 00		
Educational	850 00		
Miscellaneous	200 00		
General plant	100 00		
		1,800 00	
Hired horses and vehicles		40 00	
Traveling expenses			
Transportation	$400 00		
Hotel	250 00		
		650 00	
Communication			
Freight and express	$100 00		
Telephone and telegraph	250 00		
Postage	350 00		
		700 00	
General plant service		500 00	
Rent		60 00	
Total for maintenance and operation, other than personal service			12,675 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for school, 1918–19	$58,010 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Cortland Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	$1,000 00	

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DEPARTMENT OF EDUCATION — Continued

Printing		200 00	
Supplies			
Office	$75 00		
Educational	250 00		
Miscellaneous	75 00		
		400 00	
Communication		100 00	
General plant service		300 00	
Total immediately available			2,000 00
Total for Cortland Normal School			$60,010 00

FREDONIA NORMAL SCHOOL

For payment for services of employees at the Fredonia Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,800 00	
Secretary-treasurer, local board	250 00	
Principal's clerk	1,000 00	
Financial clerk	600 00	
		$5,650 00
Teaching staff		
Salaries, regular		
Teacher, 3 at $1,850	$5,550 00	
Teacher	1,800 00	
Teacher	1,650 00	
Teacher, 2 at $1,500	3,000 00	
Teacher	1,450 00	
Teacher	1,400 00	
Teacher	1,300 00	
Teacher, 6 at $1,200	7,200 00	
Teacher, 2 at $1,150	2,300 00	
Teacher, 4 at $1,100	4,400 00	
Teacher, 6 at $1,050	6,300 00	

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DEPARTMENT OF EDUCATION — Continued

Teacher	900 00		
Teacher	800 00		
Teacher	300 00		
		38,350 00	
Janitorial staff			
Wages, regular			
Janitor	$1,200 00		
Laborer	600 00		
Laborer	500 00		
	$2,300 00		
Wages, temporary			
Laborer, clerk, teacher	600 00		
		$2,900 00	
Total for personal service			$46,900 00

For the expenses of maintenance and operation of the Fredonia Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$4,150 00		
Light and power	700 00		
Water	150 00		
		$5,000 00	
Printing		550 00	
Advertising		40 00	
Equipment			
Office	$100 00		
Educational	600 00		
Books	810 00		
General plant	200 00		
		1,710 00	
Supplies			
Office	$85 00		
Cleaning	200 00		
Medical and surgical	15 00		
Educational	1,300 00		
Botanical and agricultural	100 00		
General plant	300 00		
		2,000 00	

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DEPARTMENT OF EDUCATION — Continued

Traveling			
Transportation of officials...	$300 00		
Hotel expenses	250 00		
		550 00	
Communication			
Freight and express.....	$200 00		
Telephone and telegraph....	90 00		
Postage	350 00		
		640 00	
General plant service		240 00	
Total for maintenance and operation, other than personal service			10,730 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....			2,500 00
Total for school, 1918–19.....			$60,130 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Fredonia Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel		$700 00	
Printing		156 14	
General plant service.....		100 00	
Total immediately available.....			956 14
Total for Fredonia Normal School			$61,086 14

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DEPARTMENT OF EDUCATION — Continued

GENESEO NORMAL SCHOOL

For payment for services of employees at the Geneseo Normal School.

PERSONAL SERVICE

Administration			
Salaries, regular			
Principal	$3,800 00		
Secretary	1,000 00		
		$4,800 00	
Teaching staff			
Salaries, regular			
Teacher	$2,200 00		
Teacher	2,100 00		
Teacher	1,800 00		
Teacher, 2 at $1,600	3,200 00		
Teacher, 4 at $1,500	6,000 00		
Teacher, 2 at $1,400	2,800 00		
Teacher, 2 at $1,250	2,500 00		
Teacher, 2 at $1,200	2,400 00		
Teacher, 3 at $1,150	3,450 00		
Teacher	1,100 00		
Teacher, 5 at $1,050	5,250 00		
Teacher	1,000 00		
Teacher, 3 at $950	2,850 00		
Teacher, 4 at $900	3,600 00		
Teacher	850 00		
Teacher, 2 at $800	1,600 00		
Teacher	720 00		
		43,420 00	
Janitorial staff			
Wages, regular			
Janitor	$950 00		
Laborer	780 00		
Laborer, 2 at $600	1,200 00		
		2,930 00	
Wages, temporary			
Laborer, clerk, teacher		850 00	
Total for personal service			$52,000 00

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DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the Geneseo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light power and water		
Fuel	$6,000 00	
Light	700 00	
Water	400 00	
		$7,100 00
Printing		600 00
Advertising		75 00
Equipment		
Office	$140 00	
Educational	2,000 00	
Farm and garden	225 00	
Books	1,500 00	
General plant	200 00	
		4,065 00
Supplies		
Office	$250 00	
Household	75 00	
Laundry	100 00	
Educational	2,000 00	
General plant	175 00	
		2,600 00
Traveling expenses		
Transportation of officials	$300 00	
Hotel expenses	200 00	
		500 00
Communication		
Freight and express	$200 00	
Telephone and telegraph	250 00	
Postage	150 00	
		600 00
General plant service		400 00
Rent		400 00
Total for maintenance and operation, other than personal service		16,340 00

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DEPARTMENT OF EDUCATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated elsewhere, for repairs to buildings and equipment 2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of an addition to Geneseo Normal School with suitable toilet facilities, necessary plumbing, etc. (authorization chapter 181, Laws 1917, $65,000 of which $10,000 was appropriated) a further appropriation of thirty thousand dollars..... 30,000 00

Total for school, 1918–19..... $100,840 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Geneseo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel	$800 00	
Printing.....	400 00	
General plant service	200 00	
Total immediately available.....		$1,400 00
Total for Geneseo Normal School.....		$102,240 00

NEW PALTZ NORMAL SCHOOL

For payment for services of employees at the New Paltz Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	$3,500 00
Secretary, local board..	200 00

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DEPARTMENT OF EDUCATION — Continued

Treasurer, local board..	200 00	
Secretary to principal..	1,000 00	
		$4,900 00
Teaching staff		
Salaries, regular		
Teacher, 2 at $1,900...	$3,800 00	
Teacher	1,850 00	
Teacher, 2 at $1,800...	3,600 00	
Teacher	1,700 00	
Teacher	1,600 00	
Teacher, 2 at $1,500...	3,000 00	
Teacher	1,250 00	
Teacher, 2 at $1,200...	2,400 00	
Teacher, 9 at $1,150...	10,350 00	
Teacher, 2 at $1,100...	2,200 00	
Teacher	1,050 00	
Teacher	1,000 00	
Teacher	950 00	
		34,750 00
Janitorial staff		
Wages, regular		
Janitor	$1,100 00	
Laborer, 2 at $720.....	1,440 00	
Laborer	150 00	
		2,690 00
Wages, temporary		
Laborer, clerk, teacher.....		200 00
Total for personal service.....		$42,540 00

For the expense of maintenance and operation of the New Paltz Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	$2,776 00	
Light	400 00	
Water	324 00	
		$3,500 00

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DEPARTMENT OF EDUCATION — Continued

Printing		800 00	
Advertising		100 00	
Equipment			
Office	$100 00		
Educational	300 00		
Books	500 00		
General plant	400 00		
		1,300 00	
Supplies			
Office	$535 00		
Laundry — disinfecting and cleaning	150 00		
Medical and surgical	15 00		
Educational	1,600 00		
General plant	300 00		
		2,600 00	
Traveling expenses			
Transportation of officials and employees	$250 00		
Hotel expenses	325 00		
		575 00	
Communication			
Freight and expenses	$125 00		
Telephone and telegraph	175 00		
Postage	300 00		
		600 00	
General plant service		500 00	
Total for maintenance and operation, other than personal service			9,975 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		1,500 00
Total for school, 1918–19		$54,015 00

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DEPARTMENT OF EDUCATION — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New Paltz Normal School, other than personal service.

MAINTENANCE AND OPERATION

Printing	$78 00	
Communication	75 00	
Total immediately available		153 00
Total for New Paltz Normal School		$54,168 00

ONEONTA NORMAL SCHOOL

For payment for services of employees of the Oneonta Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,800 00	
Secretary-treasurer, local board	200 00	
Secretary to principal	1,100 00	
		$5,100 00
Teaching staff		
Salaries, regular		
Teachers, 2 at $2,600	$5,200 00	
Teacher	2,400 00	
Teacher	2,200 00	
Teacher	1,700 00	
Teacher	1,500 00	
Teacher, 4 at $1,400	5,600 00	
Teacher, 3 at $1,300	3,900 00	
Teacher, 3 at $1,200	3,600 00	
Teacher, 7 at $1,150	8,050 00	
Teacher, 3 at $1,100	3,300 00	
Teacher, 4 at $1,050	4,200 00	
Teacher	1,000 00	
Teacher, 6 at $950	5,700 00	
Teacher	850 00	
		49,200 00

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DEPARTMENT OF EDUCATION — Continued

Janitorial staff			
Wages, regular			
Engineer	$1,100 00		
Janitor	780 00		
Laborer	780 00		
Laborer	660 00		
Laborer	600 00		
	$3,920 00		
Wages, temporary			
Laborer, clerk, teacher	100 00		
		4,020 00	
Total for personal service			$58,320 00

For the expenses of maintenance and operation of the Oneonta Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$3,900 00		
Light and power	500 00		
Water	100 00		
		$4,500 00	
Printing		1,000 00	
Equipment			
Office	$125 00		
Educational	250 00		
Books	2,000 00		
General plant	1,625 00		
		4,000 00	
Supplies			
Office	$200 00		
Cleaning and disinfecting	350 00		
Educational	1,950 00		
		2,500 00	
Hired horses and vehicles		50 00	
Traveling expenses			
Transportation of officials	$250 00		
Hotel expenses	200 00		
		450 00	

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DEPARTMENT OF EDUCATION — Continued

Communication			
Freight and express	$150 00		
Telephone and telegraph	200 00		
Postage	500 00		
		850 00	
Fixed charges and contributions		10 00	
General plant service		490 00	
Total for maintenance and operation, other than personal service			13,850 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment			1,000 00
Total for school, 1918–19			$73,170 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Oneonta Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$1,000 00		
Printing	171 00		
Communication	150 00		
Total immediately available			1,321 00
Total for Oneonta Normal School			$74,491 00

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DEPARTMENT OF EDUCATION — Continued

OSWEGO NORMAL SCHOOL

For payment for services of employees of the Oswego Normal School.

PERSONAL SERVICE

Administration			
Salaries, regular			
Principal	$3,800 00		
Principal's secretary	1,200 00		
		$5,000 00	
Teaching staff			
Salaries, regular			
Teacher, 2 at $2,500	$5,000 00		
Teacher	2,250 00		
Teacher	2,200 00		
Teacher	1,750 00		
Teacher, 4 at $1,500	6,000 00		
Teacher, 4 at $1,400	5,600 00		
Teacher, 4 at $1,300	5,200 00		
Teacher, 6 at $1,250	7,500 00		
Teacher, 3 at $1,200	3,600 00		
Teacher	1,050 00		
Teacher	700 00		
		40,850 00	
Janitorial staff			
Wages, regular			
Laborer	$1,040 00		
Laborer, 3 at $780	2,340 00		
Laborer	400 00		
Laborer, 3 at $350	1,050 00		
Janitor	820 00		
	5,650 00		
Wages, temporary			
Laborer, clerk, teacher	1,500 00		
		7,150 00	
Total for personal service			$53,000 00

For the expenses of maintenance and operation of the Oswego Normal School, other than personal service.

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DEPARTMENT OF EDUCATION — Continued

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$6,850 00		
Light	500 00		
Power	250 00		
Water	400 00		
		$8,000	00
Printing		400	00
Advertising		35	00
Equipment			
Office	$100 00		
Educational	2,500 00		
Farm and garden	100 00		
Books	1,500 00		
General plant	200 00		
		4,400	00
Supplies			
Office	$105 00		
Household	350 00		
Laundry, cleaning and disinfecting	150 00		
Educational	2,500 00		
Refrigerating	42 00		
		3,147	00
Materials		200	00
Hired horses and vehicles		250	00
Traveling expenses			
Transportation of officials	$400 00		
Hotel expenses	300 00		
		700	00
Communication			
Freight and express	$262 00		
Telephone	100 00		
Postage	138 00		
		500	00
General plant service		400	00
Total for maintenance and operation, other than personal service			18,032 00

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DEPARTMENT OF EDUCATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,000 00
Total for school, 1918–19	$74,032 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the maintenance and operation of the Oswego Normal School, other than personal service.

MAINTENANCE AND OPERATION

Printing		$171 08	
Supplies		6 87	
Traveling expenses			
Transportation of officials	$16 15		
Hotel expenses	13 85		
		30 00	
Communication			
Freight and express	$48 26		
Telephone	30 46		
Postage	20 00		
		98 72	
General plant service		107 80	
Total immediately available			414 47
Total for Oswego Normal School			$74,446 47

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DEPARTMENT OF EDUCATION — Continued

PLATTSBURGH NORMAL SCHOOL

For payment for services of employees at the Plattsburgh Normal School.

PERSONAL SERVICE

Administration			
Salaries, regular			
Principal	$3,800 00		
Secretary-treasurer, local board	200 00		
Principal's secretary	1,000 00		
		$5,000 00	
Teaching staff			
Salaries, regular			
Teacher	$2,100 00		
Teacher, 2 at $2,000	4,000 00		
Teacher, 2 at $1,900	3,800 00		
Teacher, 2 at $1,800	3,600 00		
Teacher	1,700 00		
Teacher	1,400 00		
Teacher, 10 at $1,050	10,500 00		
Teacher, 5 at $1,000	5,000 00		
		32,100 00	
Janitorial staff			
Wages, regular			
Janitor	$840 00		
Special policeman	780 00		
Laborer	720 00		
		2,340 00	
Wages, temporary			
Laborer, clerk, teacher		100 00	
Total for personal service			$39,540 00

For the expenses of maintenance and operation of the Plattsburgh Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel and light	$2,850 00		
Power and water	350 00		
		$3,200 00	

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DEPARTMENT OF EDUCATION — Continued

Printing		200 00	
Advertising		50 00	
Equipment			
Office	$100 00		
Educational	1,000 00		
Books	350 00		
General plant	50 00		
		1,500 00	
Supplies			
Office	300 00		
Household	100 00		
Laundry and cleaning	100 00		
Wearing apparel	475 00		
Research	25 00		
General plant	200 00		
		1,200 00	
Hired horses and vehicles		125 00	
Traveling expenses			
Transportation of officials	$300 00		
Hotel expenses	200 00		
		500 00	
Communication		350 00	
General plant service		400 00	
Total for maintenance and operation, other than personal service			7,525 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for school, 1918–19	$48,065 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the maintenance and operation of the Plattsburgh Normal School, other than personal service.

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DEPARTMENT OF EDUCATION — Continued

MAINTENANCE AND OPERATION

Printing	$50 00	
Communication	50 00	
Total immediately available		100 00
Total for Plattsburgh Normal School		$48,165 00

POTSDAM NORMAL SCHOOL

For payment for services of employees at the Potsdam Normal School.

PERSONAL SERVICE

Administration		
Salaries, regular		
Principal	$3,500 00	
Secretary, local board	200 00	
Treasurer, local board	200 00	
Secretary to principal	990 00	
		$4,890 00
Teaching staff		
Salaries, regular		
Teacher	$2,100 00	
Teacher, 2 at $1,900	3,800 00	
Teacher, 2 at $1,800	3,600 00	
Teacher	1,700 00	
Teacher, 3 at $1,600	4,800 00	
Teacher, 3 at $1,500	4,500 00	
Teacher, 2 at $1,400	2,800 00	
Teacher	1,350 00	
Teacher, 9 at $1,200	10,800 00	
Teacher	1,150 00	
Teacher, 3 at $1,100	3,300 00	
Teacher	1,050 00	
Teacher, 2 at $1,000	2,000 00	
Teacher, 3 at $950	2,850 00	
Teacher, 11 at $900	9,900 00	
Teacher, 2 at $800	1,600 00	
Teacher	720 00	
Teacher	200 00	
		58,220 00

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DEPARTMENT OF EDUCATION — Continued

Janitorial staff			
Wages, regular			
Engineer	$1,200 00		
Laborer	840 00		
Laborer, 2 at $720	1,440 00		
Laborer	660 00		
Laborer, 2 at $600	1,200 00		
Laborer	400 00		
		5,740 00	
Wages, temporary			
Laborer, clerk, teacher		900 00	
Total for personal service			$69,750 00

For the expenses of maintenance and operation of the Potsdam Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$14,300 00		
Light	550 00		
Water	350 00		
		$15,200 00	
Printing		600 00	
Advertising		350 00	
Equipment			
Office	$75 00		
Educational	550 00		
Books	1,000 00		
		1,625 00	
Supplies			
Office	$450 00		
Laundry, cleaning and disinfecting	350 00		
Educational	2,000 00		
		2,800 00	
Traveling expenses			
Transportation of officials and employees	$400 00		
Hotel expenses	300 00		
		700 00	

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DEPARTMENT OF EDUCATION — Continued

Communication			
Freight and express	$35 00		
Telephone and telegraph	175 00		
Postage	108 00		
Miscellaneous	57 00		
		375 00	
General plant service		500 00	
Rent		145 00	
Total for maintenance and operation, other than personal service			22,295 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		2,500 00
Total for school, 1918–19		$94,545 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Potsdam Normal School, other than personal service.

MAINTENANCE AND OPERATION

Printing	$71 50	
Communication	100 00	
General plant service	200 00	
Rent	100 00	
Total immediately available		471 50
Total for Potsdam Normal School		$95,016 50

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DEPARTMENT OF EDUCATION — Continued

SUMMER SESSIONS

For payment for services of employees at Summer sessions.

PERSONAL SERVICE

Administration			
Salaries, regular			
Principal, 4 at $500 ...	$2,000 00		
Secretary to principal, 4 at $100	400 00		
		$2,400 00	
Teaching staff			
Salaries, regular			
Teacher, 8 at $400....	$3,200 00		
Teacher, 20 at $300 ...	6,000 00		
Teacher, 6 at $200	1,200 00		
Teacher, 50 at $150....	7,500 00		
	$17,900 00		
Salaries, temporary			
Lecturer	500 00		
		18,400 00	
Janitorial staff			
Wages, regular			
Janitor, 4 at $60.....		240 00	
Total for personal service.....			$21,040 00

For the expenses of maintenance and operation for Summer Sessions, other than personal service.

MAINTENANCE AND OPERATION

Printing		$400 00	
Supplies		1,000 00	
Total for maintenance and operation, other than personal service			1,400 00
Total for Summer Sessions.....			$22,440 00

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DEPARTMENT OF EDUCATION — Continued

SUBSTITUTE TEACHERS

For payment for services of substitute teachers.

PERSONAL SERVICE

Salaries, regular		
Substitute teachers	$6,200 00	
Total for substitute teachers		6,200 00
Total for Summer Sessions and Substitute Teachers		$28,640 00

NEW YORK STATE SCHOOL OF CLAY-WORKING AND CERAMICS, AT ALFRED UNIVERSITY

For payment for services of employees at the New York State School of Clay-Working and Ceramics, at Alfred Univesity.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$2,200 00	
President	880 00	
Stenographer	624 00	
Treasurer and accountant	250 00	
		$3,954 00
Instruction		
Salaries, regular		
Professor of ceramic engineering	$1,800 00	
Professor of drawing and design	1,200 00	
Professor of modeling and pottery	1,000 00	
Foreman of moulds and pottery	900 00	
Professor of chemistry	1,320 00	
		6,220 00

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SCHOOL OF CLAY WORKING AND CERAMICS — Continued

Library			
Salaries, regular			
Libarian		$250 00	
Care of buildings and supervision			
Wages, regular			
Janitor	$650 00		
Matron	130 00		
	$780 00		
Wages, temporary			
Temporary, services	250 00		
		1,030 00	
Total for personal service			$11,454 00

For the expenses of maintenance and operation of the New York State School of Clay-Working and Ceramics, at Alfred University, other than personal service.

MAINTENANCE AND OPERATION

Fuel		$1,100 00	
Printing		300 00	
Advertising		75 00	
Equipment			
Office	$50 00		
Educational	300 00		
Books	125 00		
General plant	25 00		
		500 00	
Supplies			
Office	$50 00		
Household	50 00		
Laundry, cleaning and disinfecting	10 00		
Educational	765 00		
General plant	75 00		
		950 00	
Materials		200 00	

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SCHOOL OF CLAY WORKING AND CERAMICS — Continued

Traveling expenses			
Transportation of officials or employees	$175 00		
Hotel expenses	75 00		
		250 00	
Communication			
Freight and express	$150 00		
Telephone and telegraph	25 00		
Postage	75 00		
		250 00	
General plant service			
General	$100 00		
For instruction of students in university classes	3,350 00		
		3,450 00	
Total for maintenance and operation, other than personal service			7,075 00
Total for New York State School of Clay-working and Ceramics, at Alfred University			$18,529 00

NEW YORK STATE NAUTICAL SCHOOL

For payment for services of employees at the New York State Nautical School.

PERSONAL SERVICE

Office, board of governors		
Salaries, regular		
Secretary and treasurer	$2,000 00	
Assistant secretary	900 00	
		$2,900 00
Training ship "Newport"		
Salaries, regular		
Superintendent	$3,000 00	
Executive officer	2,500 00	
Senior instructor	2,000 00	

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NEW YORK STATE NAUTICAL SCHOOL — Continued

Junior instructor	1,620	00
Surgeon.	2,000	00
	$11,120	00

Wages, regular

Chief engineer	2,500	00
Boatswain.	1,200	00
Commissary.	1,020	00
Master-at-arms.	840	00
Ship's cook	840	00
Assistant ship's cook...	600	00
Carpenter.	840	00
Sailmaker.	720	00
Fireman.	720	00
Chief quartermaster ...	840	00
Cabin steward	600	00
Wardroom steward	660	00
Wardroom boy	420	00
Seaman, 2 at $720.....	1,440	00
Cabin boy	420	00
Electrician.	900	00
Chief machinist	1,800	00
Machinist, 2 at $1,000..	2,000	00
Messman.	600	00
Messman (cadets), 5 at $420.	2,100	00
Captain of hold.....	600	00
Water tenders	780	00
Tailor.	420	00
Bandmaster.	720	00
Ship's clerk	720	00
	$24,300	00

Wages, temporary

Wireless operator	375	00
Fireman, 2 at $360 (6 months).	720	00
Quartermaster, 2 at $390 (6 months).....	780	00

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NEW YORK STATE NAUTICAL SCHOOL — Continued

Seaman, 2 at $360 (6 months)	720 00		
Water tender, 2 at $390 (6 months)	780 00		
		38,795 00	
Total for personal service			$41,695 00

For the expenses of maintenance and operation of the New York State Nautical School, other than personal service.

MAINTENANCE AND OPERATION

Food			
Provisions, ship's mess (cadets and crew)	$27,000 00		
Provisions, officers' mess	2,500 00		
Provisions, captain's mess	1,100 00		
		$30,600 00	
Fuel		7,000 00	
Printing		1,000 00	
Equipment			
Office, board of governors	$100 00		
Mess gear and furniture	1,500 00		
Books	1,300 00		
Musical instruments	100 00		
		3,000 00	
Supplies			
Office, board of governors	$200 00		
Medical and surgical	500 00		
General plant			
Navigation supplies	500 00		
Hardware and tools	500 00		
Engineer's supplies	1,000 00		
Electrical supplies	600 00		
Chandler's supplies	3,700 00		
		7,000 00	
Communication		1,000 00	
Rents		785 00	
Total for maintenance and operation other than personal service			50,385 00

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NEW YORK STATE NAUTICAL SCHOOL — Continued

REPAIRS

Repair to recreation pier	5,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	2,000 00	
Total for repairs		$7,000 00
Total for school, 1918–19		$99,080 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of the New York State Nautical School, other than personal service.

MAINTENANCE AND OPERATION

Food	4,000 00
Total for Nautical School	$103,080 00

NEW YORK STATE DRILL HALL, CORNELL UNIVERSITY

For payment for service of employees at the New York State Drill Hall, Cornell University.

PERSONAL SERVICE

Janitor service		
Wages, regular		
Caretaker	$480 00	
Janitor, 2 at $480	960 00	
Janitor	420 00	
		$1,860 00
Total for personal service		$1,860 00

For the expenses of maintenance and operation of the New York State Drill Hall, Cornell University, other than personal service.

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CORNELL UNIVERSITY DRILL HALL — Continued

MAINTENANCE AND OPERATION

Fuel, Light, Power and Water		
Heat	$5,500 00	
Light and power	1,640 00	
		$7,140 00
Total for maintenance and operation other than personal service		7,140 00
Total for year 1918-19		$9,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State Drill Hall, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Equipment	
General plant	500 00
Total for New York State Drill Hall, Cornell University	$9,500 00

NEW YORK STATE SCHOOL OF AGRICULTURE AT ALFRED UNIVERSITY

For payment for services of employees at the New York State School of Agriculture at Alfred University.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director (also professor of horticulture)	$2,500 00	
President (also professor of rural sociology and ethics)	980 00	
Stenographer	800 00	
Treasurer and accountant	775 00	
		$5,055 00

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ALFRED UNIVERSITY — Continued

Instruction		
Salaries, regular		
Professor of field crops.	$1,600 00	
Professor of animal husbandry	1,400 00	
Professor of home economics	1,400 00	
Professor of forestry and economic biology	1,200 00	
Instructor in mechanics.	1,200 00	
Instructor in poultry husbandry	1,200 00	
Instructor in chemistry	1,100 00	
Instructor in dairy laboratory	1,000 00	
Superintendent of greenhouse (also instructor in greenhouse management and plant laboratory practice)	1,000 00	
Instructor in home economics	850 00	
Instructor in forge shop practice	600 00	
Instructor in domestic arts	550 00	
Instructor in physical training	500 00	
Professor in farm engineering	400 00	
Instructor in music....	300 00	
		$14,300 00
Library		
Salaries, regular		
Librarian and registrar.....		750 00
Care of buildings		
Salaries, regular		
Head janitor and superintendent of buildings		840 00

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ALFRED UNIVERSITY — Continued

Farm and greenhouse supervision and instruction		
Salaries, regular		
Farm superintendent (also instructor in farm practice)		1,400 00
Farm labor		
Wages, regular		
Herdsman	$840 00	
Laborer, 3 at $720	2,160 00	
Laborer	660 00	
		3,660 00
Temporary employees		
Wages, temporary		
Sundry laborers employed by the day or hour in and about the buildings, grounds and farm		1,650 00
Total for personal service		$27,655 00

For the expenses of maintenance and operation of the New York State School of Agriculture, at Alfred University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$2,000 00
Printing		
General		750 00
Advertising		100 00
Equipment		
Office	$100 00	
Motorless vehicles	50 00	
Educational	1,000 00	
Farm and garden	300 00	
Live stock	200 00	
Books	200 00	
General plant	50 00	
		1,900 00
Supplies		
Office	$250 00	
Household	50 00	
Laundry, cleaning and disinfecting	250 00	

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ALFRED UNIVERSITY — Continued

Supplies — Continued			
Motor	100 00		
Educational	1,500 00		
Botanical and agricultural	500 00		
Forage and veterinary	3,200 00		
Refrigerating	50 00		
General plant	100 00		
		6,000 00	
Materials			
Industrial		300 00	
Traveling expenses			
Transportation of officials or employees	$300 00		
Hotel expenses	300 00		
		600 00	
Communication			
Freight and express	$325 00		
Telephone and telegraph	150 00		
Postage	550 00		
		1,025 00	
General plant service		600 00	
Rent		400 00	
Total for maintenance and operation other than personal service			13,675 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	500 00
Total for New York State School of Agriculture at Alfred University	$41,830 00

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NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY.

For the payment for services of employees at the New York State College of Agriculture, Cornell University.

PERSONAL SERVICE

Administrative service		
Office of the dean		
Salaries, regular		
Dean and director	$6,000 00	
Secretary to dean and director	1,600 00	
Stenographer and office clerk	900 00	
	$8,500 00	
Office of secretary and registrar		
Salaries, regular		
Secretary, registrar	$3,000 00	
Assistant registrar	1,500 00	
Clerk	960 00	
Clerk	600 00	
Stenographer	720 00	
Stenographer	600 00	
	$7,380 00	
Business office		
Salaries, regular		
Executive assistant	$1,500 00	
Chief clerk	1,500 00	
Clerk	900 00	
Clerk	750 00	
Clerk	720 00	
Clerk	600 00	
Stenographer	600 00	
	$6,570 00	
Treasurer's office		
Salaries, regular		
Assistant to treasurer...	$1,500 00	
Messenger	180 00	
	$1,680 00	
		$24,130 00

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Library		
Salaries, regular		
Librarian	$1,600 00	
Reference librarian	1,000 00	
Periodical assistant	600 00	
Clerk	600 00	
		3,800 00
Care of buildings and grounds		
Buildings		
Wages, regular		
Superintendent	$1,200 00	
Engineer	1,200 00	
Repairman, 2 at $1,080	2,160 00	
Repairman, 3 at $900	2,700 00	
Repairman	720 00	
Painter	936 00	
Fireman, 6 at $900	5,400 00	
Ice machine operator	660 00	
Head janitor	780 00	
Janitor and auditorium attendant	780 00	
Janitor, 13 at $600	7,800 00	
Watchman	660 00	
Clerk	480 00	
	$25,476 00	
Wages, temporary		
Miscellaneous labor	1,000 00	
	$26,476 00	
Grounds		
Wages, regular		
Superintendent	$1,200 00	
Gardener, 3 at $720	2,160 00	
Subgardener	720 00	
	$4,080 00	
General		
Wages, temporary		
Miscellaneous labor	650 00	
		31,206 00

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Animal industry service		
Animal husbandry		
Salaries, regular		
Professor	$4,000 00	
Professor, 2 at $2,750	5,500 00	
Assistant professor	2,250 00	
Instructor and stockman	1,800 00	
Instructor	1,500 00	
Instructor, 2 at $1,200	2,400 00	
Stenographer and librarian	600 00	
Superintendent	1,000 00	
Helper	720 00	
Helper	600 00	
	$20,370 00	
Wages, regular and temporary		
Laborers	6,500 00	
		26,870 00
Poultry husbandry		
Salaries, regular		
Professor	$3,500 00	
Assistant professor	2,250 00	
Assistant professor	1,500 00	
Instructor	1,400 00	
Instructor, 2 at $800	1,600 00	
Sales manager	650 00	
Assistant	1,200 00	
Student assistant, 3 at $150	450 00	
Bookkeeper	576 00	
Clerk	756 00	
Librarian	540 00	
Stenographer	504 00	
Foreman, experiment plant	1,200 00	
Foreman, incubation	1,200 00	
Foreman, instruction plant	1,100 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Helper	700 00	
Helper	600 00	
Helper, 2 at $576	1,152 00	
Teamster	600 00	
		21,478 00

Dairy industry

Salaries, regular

Professor	$4,000 00	
Professor	3,000 00	
Professor, 2 at $2,750	5,500 00	
Professor	2,500 00	
Assistant professor	1,800 00	
Instructor, 2 at $1,500	3,000 00	
Instructor, 3 at $1,200	3,600 00	
Instructor	720 00	
Assistant	720 00	
Assistant, 2 at $600	1,200 00	
Clerk	1,200 00	
Clerk	720 00	
Stenographer	660 00	
Stenographer	540 00	
Helper	840 00	
		30,000 00

Entomology

Salaries, regular

Professor	$3,500 00	
Professor, 2 at $3,250	6,500 00	
Professor	2,750 00	
Assistant professor, 2 at $2,000	4,000 00	
Assistant professor, 2 at $1,800	3,600 00	
Assistant professor	1,500 00	
Assistant professor	900 00	
Instructor	1,200 00	
Instructor, 5 at $750	3,750 00	
Assistant	500 00	
Assistant	500 00	
Assistant, 9 at $500	4,500 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Librarian	800 00	
Clerk	660 00	
Stenographer	600 00	
Clerk	540 00	
Curator	760 00	
		36,560 00

Plant industry service

Agronomy (farm crops)

Salaries, regular

Professor	$3,000 00	
Instructor, 3 at $1,500	4,500 00	
Assistant, 3 at $500	1,500 00	
Stenographer	720 00	
Clerk	576 00	
Foreman, 9 months	675 00	
	$10,971 00	

Agronomy (farm practice)

Salaries, regular

Professor	$4,000 00	
Professor	3,500 00	
Instructor	1,200 00	
Instructor	900 00	
Coal superintendent and engineer	900 00	
Farm superintendent	1,800 00	
Assistant farm superintendent	960 00	
Stenographer	720 00	
Stenographer	600 00	
	$14,580 00	

Wages, regular

Mechanic	1,140 00	
Repairman, 2 at $720	1,440 00	
Freight superintendent and truckman	780 00	
Head teamster	780 00	
	$4,140 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Wages, regular and temporary		
Teamsters, 6 at $720...	4,320 00	
		$34,011 00

any

Salaries, regular		
Professor	$3,000 00	
Professor	2,500 00	
Professor	2,250 00	
Assistant professor, 2 at $1,800	3,600 00	
Assistant professor	1,500 00	
Instructor	1,200 00	
Instructor	1,100 00	
Instructor	1,000 00	
Instructor, 2 at $900...	1,800 00	
Instructor, 3 at $800...	2,400 00	
Assistant	700 00	
Assistant, 4 at $600...	2,400 00	
Assistant, 3 at $500...	1,500 00	
Stenographer	720 00	
Stenographer	600 00	
Stenographer	576 00	
Helper	540 00	
	$27,386 00	
Wages, regular		
Gardener	800 00	
		28,186 00

riculture

Salaries, regular		
Professor	$3,500 00	
Professor	2,500 00	
Assistant professor	2,250 00	
Instructor	1,200 00	
Instructor	1,000 00	
Instructor, 2 at $900...	1,800 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Curator and stenographer	780 00	
Stenographer	720 00	
	$13,750 00	
Wages, regular		
Gardener	1,140 00	
Gardener, 3 at $720	2,160 00	
Superintendent of greenhouses	900 00	
Gardener and night fireman	720 00	
Teamster	720 00	
	$5,640 00	
		19,390 00
Forestry		
Salaries, regular		
Professor	$3,750 00	
Professor	3,500 00	
Professor	3,250 00	
Assistant professor	2,500 00	
Assistant	400 00	
Assistant	200 00	
Stenographer	720 00	
Stenographer	600 00	
		14,920 00
Landscape art		
Salaries, regular		
Professor	$2,500 00	
Professor	1,800 00	
Assistant professor	1,500 00	
Instructor, 2 at $1,000	2,000 00	
Assistant	1,200 00	
Assistant	400 00	
Stenographer	720 00	
Stenographer	600 00	
Gardener	720 00	
		11,440 00

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant breeding		
Salaries, regular		
Professor	$500 00	
Professor, 2 at $3,000	6,000 00	
Assistant professor	1,800 00	
Instructor	1,200 00	
Assistant, 3 at $500	1,500 00	
Assistant	250 00	
Laboratory aide	660 00	
Stenographer	600 00	
	$12,510 00	
Wages, regular		
Gardener	660 00	
Laborer	720 00	
Laborer, 2 at $660	1,320 00	
	$2,700 00	
		15,210 00
Plant pathology		
Salaries, regular		
Professor	$3,000 00	
Assistant professor, 5 at $2,000	10,000 00	
Assistant professor	1,500 00	
Instructor, 2 at $750	1,500 00	
Assistant, 2 at $500	1,000 00	
Assistant	540 00	
Clerk	660 00	
Stenographer	600 00	
Photographer and stockman	900 00	
Helper	540 00	
		20,240 00
Pomology		
Salaries, regular		
Professor	$3,000 00	
Assistant professor, 2 at $1,600	3,200 00	
Assistant	500 00	
Assistant	500 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Stenographer	720 00	
Stenographer	600 00	
Stenographer	540 00	
Superintendent of orchards	900 00	
Helper, 2 for four months, at $60	480 00	
		10,440 00

Vegetable gardening

Salaries, regular

Professor	$2,500 00	
Instructor	1,800 00	
Instructor	1,600 00	
Instructor	1,200 00	
Assistant	400 00	
Superintendent of gardens	900 00	
Superintendent of greenhouses	900 00	
Gardener	720 00	
Gardener, 2 for nine months at $60	1,080 00	
Stenographer	720 00	
Stenographer	600 00	
		12,420 00

Rural community service

Farm management

Salaries, regular

Professor	$3,500 00	
Professor	3,000 00	
Assistant professor	2,000 00	
Instructor	1,200 00	
Instructor	1,000 00	
Instructor	750 00	
Instructor	500 00	
Stenographer and statistical clerk	840 00	
Statistical clerk	720 00	

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OLLEGE OF AGRICULTURE, CORNELL — Continued

Salaries, regular — Continued		
Statistical clerk	600 00	
Clerk	660 00	
Statistical clerk	1,000 00	
Laboratory assistants ..	400 00	
	$16,170 00	
Wages, temporary		
Four men, 3 months, each, at $50.....	600 00	
		16,770 00
e economics		
Salaries, regular		
Professor, 2 at $3,250..	$6,500 00	
Assistant professor, 2 at $2,200	4,400 00	
Assistant professor	1,200 00	
Assistant professor	1,100 00	
Assistant professor	1,000 00	
Assistant professor	1,600 00	
Instructor, 3 at $1,400.	4,200 00	
Instructor, 2 at $1,200.	2,400 00	
Instructor	1,000 00	
Instructor	900 00	
Instructor	600 00	
Assistant	800 00	
Instructor	720 00	
Secretary to department.	1,500 00	
Stenographer	660 00	
Stenographer	720 00	
Clerk	800 00	
Housekeeper	600 00	
Housekeeper	540 00	
Office boy	480 00	
		31,720 00
l economy		
Salaries, regular		
Professor, marketing ..	$2,500 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Instructor	200 00	
Assistant	500 00	
Stenographer	780 00	
		3,980 00

Rural education

Salaries, regular

Professor	$4,000 00	
Professor	3,000 00	
Professor, 2 at $2,500	5,000 00	
Assistant professor	2,500 00	
Instructor	1,200 00	
Instructor	1,000 00	
Assistant	500 00	
Stenographer	660 00	
Stenographer	600 00	
Stenographer	540 00	
Stenographer	480 00	
	$19,480 00	

Wages, temporary

Miscellaneous, labor, co-operative teaching	500 00	
		$19,980 00

Rural social organization

Salaries, regular

Professor	$3,250 00	
Stenographer	780 00	
		4,030 00

Soils, chemistry and rural technology service

Agricultural chemistry

Salaries, regular

Professor	$3,000 00	
Professor	2,750 00	
Assistant professor	1,800 00	
Assistant, 2 at $500	1,000 00	
Stenographer	600 00	
		9,150 00

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OLLEGE OF AGRICULTURE, CORNELL — Continued

ving

Salaries, regular

Professor	$2,500 00	
Assistant professor	1,500 00	
Instructor	1,000 00	
		5,000 00

eorology

Salaries, regular

Professor	$500 00	
Instructor	1,800 00	
		2,300 00

l engineering

Salaries, regular

Professor	$3,000 00	
Assistant professor	2,250 00	
Assistant professor	1,600 00	
Assistant professor	1,500 00	
Instructor	1,200 00	
Instructor	900 00	
Assistant	500 00	
Stenographer	720 00	
Mechanic	1,200 00	
		12,870 00

echnology

Salaries, regular

Professor	$3,000 00	
Professor	2,250 00	
Analyst	1,350 00	
Assistant, 4 at $500	2,000 00	
Soil surveyor	1,500 00	
Stenographer	660 00	
Helper	780 00	
	$11,540 00	

Wages, temporary

Assistant soil surveyor, 4 months, at $75	300 00	
		11,840 00

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Extension service		
Salaries, regular		
Professor, administration, and vice-director of extension	$3,250	00
Professor, extension teaching, 2 at $2,750.	5,500	00
Professor, extension teaching	2,500	00
Assistant professor in extension service	1,800	00
Assistant professor in extension service	1,500	00
Instructor in extension service, 2 at $1,500	3,000	00
Instructor in extension service	1,400	00
Instructor in extension service	1,000	00
Assistant in extension service	500	00
Clerk and stenographer.	720	00
Clerk	660	00
Stenographer	600	00
Clerk	540	00
Stenographer, 2 at $660.	1,320	00
Helper	900	00
Stenographer	780	00
Clerk	600	00
Clerk	576	00
	$27,146	00
Wages, temporary		
Wages of employees for demonstration schools.	1,250	00
Miscellaneous labor in connection with fair exhibits, extension schools, farmers' week		

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COLLEGE OF AGRICULTURE, CORNELL — Continued

and other extension activities	825 00	
	$2,075 00	
		29,221 00
Office of county agents		
Salaries, regular		
County agent leader	$1,000 00	
Assistant county agent leader, 3 at $1,000	3,000 00	
Clerk and stenographer	720 00	
Stenographer	600 00	
		5,320 00
Office of publications		
Salaries, regular		
Professor, editor and chief of publications	$3,000 00	
Assistant editor	1,200 00	
Assistant editor	1,000 00	
Stenographer	720 00	
Stenographer	600 00	
Clerk	660 00	
Clerk	720 00	
Clerk, 2 at $480	960 00	
Clek	456 00	
Clerk, 2 at $420	840 00	
Clerk, 3 at $360	1,080 00	
		11,236 00
Subject matter department		
Animal husbandry		
Salaries, regular		
Extension professor of animal husbandry	$2,500 00	
Assistant extension professor of animal husbandry	2,500 00	

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Assistant extension professor of animal husbandry	2,000 00
	$7,000 00

Poultry husbandry

Salaries, regular

Extension instructor in poultry husbandry . . .	1,600 00
Extension instructor in poultry husbandry . . .	1,200 00
	$2,800 00

Dairy industry

Salaries, regular

Extension instructor in dairy industry	1,800 00
Extension instructor in dairy industry	1,650 00
	$3,450 00

Entomology

Salaries, regular

Extension professor of entomology	2,500 00
Extension instructor in entomology	1,000 00
	$3,500 00

Farm crops

Salaries, regular

Assistant extension professor of farm crops .	2,000 00

Forestry

Salaries, regular

Assistant extension professor of forestry . . .	2,000 00

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OLLEGE OF AGRICULTURE, CORNELL — Continued

Extension instructor in forestry	1,000 00
	$3,000 00

t pathology
Salaries, regular

Extension professor of plant pathology	2,750 00
Assistant extension professor of plant pathology	750 00
	$3,500 00

ology
Salaries, regular

Extension professor of pomology	2,500 00

etable gardening
Salaries, regular

Extension instructor in vegetable gardening .	2,000 00

n management
Salaries, regular

Extension professor of farm management . . .	2,500 00
Assistant extension professor of farm management	1,200 00
Extension instructor in farm management . . .	1,500 00
	$5,200 00

ne economics
Salaries, regular

Clerk	720 00

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Rural economy		
Salaries, regular		
Extension professor of co-operation and marketing	2,000 00	
Stenographer	456 00	
	$2,456 00	
Rural education		
Salaries, regular		
Assistant extension professor, rural education	2,000 00	
Agricultural chemistry		
Salaries, regular		
Extension instructor in agricultural chemical analysis	1,000 00	
Rural engineering		
Salaries, regular		
Assistant extension professor of rural engineering	1,500 00	
Soil technology		
Salaries, regular		
Extension professor of soil technology	3,000 00	
Stenographer	720 00	
	$3,720 00	
		$46,346 00
Total for personal service		$550,064

For the expenses of maintenance and operation of the New York State College of Agriculture, Cornell University, other than personal service.

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OLLEGE OF AGRICULTURE, CORNELL — Continued

MAINTENANCE AND OPERATION

, light, power and water		$48,000 00
ting		
eneral	$4,500 00	
epartmental reports and bul-		
letins	42,000 00	
		46,500 00
pment		
fice	$7,500 00	
otorless vehicles	475 00	
otor vehicles	3,250 00	
earing apparel	360 00	
ducational	6,134 00	
esearch	4,302 00	
dustrial	440 00	
undry	163 00	
rm and garden	1,500 00	
vestock	1,500 00	
ooks	2,528 00	
ngineering	220 00	
eneral plant	2,054 00	
		30,426 00
olies		
fice	$7,165 00	
ousehold	440 00	
undry, cleaning and disin-		
fecting	1,081 00	
otor	3,256 00	
ducational	9,606 00	
esearch	3,225 00	
otanical and agricultural	3,489 00	
orage and veterinary	7,120 00	
efrigerating	801 00	
eneral plant	3,817 00	
		40,000 00
erials		
eneral plant		2,211 00
d horses and vehicles		2,800 00

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COLLEGE OF AGRICULTURE, CORNELL — Continued

Traveling expenses			
Transportation of officials and employees	$10,100 00		
Hotel expenses	9,400 00		
		19,500 00	
Communication			
Freight and express	$3,302 00		
Telephone and telegraph	2,309 00		
Postage	5,178 00		
Miscellaneous	211 00		
		11,000 00	
General plant service			
Payment for instruction of College of Agriculture students in University classes	$57,875 00		
Summer school	8,000 00		
Miscellaneous	350 00		
		66,225 00	
Rent		2,529 00	
Acquisition of real estate		1,000 00	
Total for maintenance and operation, other than personal service			270,191

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		8,235
Total for college 1918–19		$828 490

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State College of Agriculture, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports and bulletins		42,000
Total for New York State College of Agriculture, Cornell University		$870,490

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YORK STATE VETERINARY COLLEGE, CORNELL UNIVERSITY.

r payment for services of employees at the New York State Veteri-College, Cornell University.

PERSONAL SERVICE

nistration

Salaries, regular

Director	$5,000 00	
Clerk and bookkeeper	1,300 00	
Stenographer and secretary	720 00	
Librarian	780 00	
		$7,800 00

uction and research

Salaries, regular

Professor of anatomy	$3,500 00	
Professor of materia medica and superintendent of small animal clinic	3,000 00	
Professor of medicine and superintendent of ambulatory clinic	4,000 00	
Professor of physiology	3,750 00	
Professor of pathology and bacteriology	2,750 00	
Professor of pathology and bacteriology	2,000 00	
Professor of surgery	3,000 00	
Professor of obstetrics and diseases of breeding cattle	3,500 00	
Assistant professor of materia medica	1,650 00	
Assistant professor of anatomy	1,800 00	
Assistant professor of physiology	1,800 00	
Assistant professor of farriery	1,600 00	

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VETERINARY COLLEGE, CORNELL — Continued

Assistant professor of research	2,500 00	
Assistant professor of diagnosis	1,800 00	
Instructor in medicine	1,200 00	
Instructor in surgery	800 00	
Instructor in obstetrics	800 00	
Assistant in anatomy	300 00	
Assistant in pathology and bacteriology	500 00	
Assistant in diagnosis	500 00	
Assistant	250 00	
Assistant professor in investigation of animal diseases	2,250 00	
		43,250 00
Care of building and grounds		
Wages, regular		
Engineer	$780 00	
Assistant engineer	600 00	
Attendant, experiment station	780 00	
Groom, medical clinic	660 00	
Groom, surgical clinic	660 00	
Second groom, surgical clinic	660 00	
Teamster, experiment station	660 00	
Teamster, ambulatory clinic	660 00	
Janitor, anatomy	540 00	
Janitor, materia medica	660 00	
Attendant	660 00	
Janitor, physiology and offices	540 00	
Attendant in research work	660 00	
Attendant in farriery	600 00	
		9,120 00

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VETERINARY COLLEGE, CORNELL — Continued

Wages, temporary			
Laborers	$1,000 00		
Temporary labor by day or hour	600 00		
		1,600 00	
Total for personal service			$61,770 00

For the maintenance and operation of the New York State Veterinary College, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$3,000 00	
Printing			
General	$600 00		
Departmental reports and bulletins	1,500 00		
		2,100 00	
Advertising		65 00	
Equipment			
Office	$125 00		
Motorless vehicles	50 00		
Educational	700 00		
Research	100 00		
Farm and garden	50 00		
Books	100 00		
General plant	50 00		
		1,175 00	
Supplies			
Office	$100 00		
Laundry, cleaning and disinfecting	75 00		
Educational	1,500 00		
Research	300 00		
Botanical and agricultural	50 00		
Forage and veterinary	3,000 00		
General plant	50 00		
		5,075 00	

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VETERINARY COLLEGE, CORNELL — Continued

Materials			
General plant		400 00	
Traveling expenses			
Transportation of officials	$150 00		
Hotel expenses	100 00		
		250 00	
Communication			
Freight and express	$175 00		
Telephone and telegraph	100 00		
Postage	600 00		
		875 00	
General plant service			
Special investigation of diseases of dairy cattle	$3,000 00		
General	600 00		
		$3,600 00	
Total for maintenance and operation, other than personal service			16,540 00

REPAIRS

New roof on main building	$900 00		
For work done by contract or upon estimate or for the purchase of materials and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	700 00		
	$1,600 00		
Total for college 1918–19			$79,910 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Printing			
Departmental reports and bulletins			1,500 00
Total for New York State Veterinary College, Cornell University			$81,410 00

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NEW YORK STATE SCHOOL OF AGRICULTURE, MORRISVILLE

For payment for services of employees of New York State School of Agriculture, Morrisville.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$3,200 00	
Secretary	1,500 00	
Clerk and secretary to director	1,200 00	
Stenographer	840 00	
		$6,740 00
Instruction		
Salaries, regular		
Instructor, dairying	$1,800 00	
Instructor, agronomy	1,500 00	
Instructor, horticulture	1,500 00	
Instructor, poultry	1,500 00	
Instructor, domestic science	1,200 00	
Instructor, domestic art	1,000 00	
Veterinarian	1,000 00	
Instructor, chemistry; also assistant in English and director physical training	1,200 00	
Instructor, shop work	1,200 00	
Assistant in sciences	1,020 00	
Assistant in dairying	900 00	
Assistant in horticulture	780 00	
Assistant in laboratory	660 00	
Instructor vocal music	340 00	
Instructor piano	340 00	
	$15,940 00	
Salaries, temporary		
Extension service, lectures, experts, demon-		

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SCHOOL OF AGRICULTURE, MORRISVILLE — Continu

strators, etc., to assist in various phases of extension work carried on by the School independently and in co-operation with other institutions and departments	$1,200 00	
Wages, temporary		
Janitor's assistant, extra clerical help, artisans, teachers and laborers	$900 00	
		$18,040 00
Care of buildings		
Wages, regular		
Head janitor	$720 00	
Watchman	720 00	
		1,440 00
Farm and institutional service		
Salaries, regular		
Farm superintendent...	$1,080 00	
Wages, temporary		
Teamster, 5 at $480....	2,400 00	
Laborer, 6 at $400....	2,400 00	
		5,880 00
Total for personal service.....		$32,100 0

For the expenses of maintenance and operation of New York State School of Agriculture, Morrisville, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Coal	$2,890 00	
Light and power, electric...	550 00	
Water	150 00	
Gasoline, kerosene, lubricating oil	250 00	
		$3,840 00

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SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

Printing		
General	$300 00	
Departmental reports, etc.	500 00	
		800 00
Advertising		700 00
Equipment		
Office	$25 00	
Motor vehicles	400 00	
Educational	360 00	
Farm and garden	145 00	
Livestock	600 00	
Books	135 00	
General plant	25 00	
		1,690 00
Supplies		
Office	$400 00	
Laundry, cleaning and disinfectants	275 00	
Motor	200 00	
Educational	800 00	
Botanical and agricultural	400 00	
Forage and veterinary	3,000 00	
Refrigeration	40 00	
General plant	200 00	
		5,315 00
Materials		
Highways	$100 00	
Sewers	150 00	
General plant	400 00	
		650 00
Traveling expenses		
Transportation of officials and employees	$650 00	
Hotel expenses	350 00	
		1,000 00
Communication		
Freight and express	$100 00	
Telephone and telegraph	300 00	
Postage	600 00	
		1,000 00
General plant service		200 00
Total for maintenance and operation other than personal service		15,195 00

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SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		1,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For construction of class room and laboratory building, including site (chap. 646, Laws 1916, authorized the sum of $75,000, of which $40,000 was appropriated), the balance of the authorization, namely, thirty-five thousand dollars, is hereby appropriated	$35,000 00	
For construction of fire-escapes on Madison Hall	750 00	
Total for construction or permanent betterments		35,750 00
Total for New York State School of Agriculture, Morrisville		$84,045 00

NEW YORK STATE SCHOOL OF AGRICULTURE AT COBLESKILL

For payment for services of employees at the New York State School of Agriculture at Cobleskill.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director, also teacher of horticulture	$2,800 00	
Stenographer	800 00	
		$3,600 00

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SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Instruction		
Salaries, regular		
Instructor, animal husbandry and dairying.	$1,800 00	
Instructor, agronomy ..	1,500 00	
Instructor, botany and horticulture	1,500 00	
Instructor, poultry husbandry	1,500 00	
Instructor, home economics	1,200 00	
Instructor, vegetable gardening and greenhouse practice	1,200 00	
Instructor, English history and arithmetic..	1,300 00	
Instructor of farm engineering	1,200 00	
Instructor, veterinary medicine	500 00	
Instructor, physical ...	500 00	
	$12,200 00	
Salaries, temporary		
For laboratory assistants, library and clerical work	300 00	
		12,500 00
Care of buildings		
Wages, regular		
Janitor	$900 00	
Watchman	600 00	
	$1,500 00	
Wages, temporary		
Assistant to janitor to work by hour in winter	250 00	
		1,750 00

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SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Farm and institutional service			
Salaries, regular			
Farm superintendent and assistant in agronomy	$1,200 00		
Wages, regular			
Teamster, 2 at $660	$1,320 00		
Laborer, 2 at $620	1,240 00		
	$2,560 00		
Wages, temporary			
Other labor as needed, including students, artisans, mechanics, laborers	750 00		
		4,510 00	
Total for personal service			$22,360 00

For the expenses of maintenance and operation of the New York State School of Agriculture at Cobleskill, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$1,900 00		
Light	300 00		
Power	150 00		
Water	150 00		
		$2,500 00	
Printing			
General		250 00	
Advertising		100 00	
Equipment			
Office	$400 00		
Motor vehicle (Ford car)	400 00		
Educational	3,000 00		
Farm and garden	700 00		
Books	200 00		
		4,700 00	

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SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Supplies			
Office	$200 00		
Laundry	200 00		
Motor	250 00		
Educational	1,000 00		
Botanical and agricultural	500 00		
Forage and veterinary	1,000 00		
Refrigerating	300 00		
		3,450 00	
Traveling expenses			
Transportation	$500 00		
Hotel	300 00		
		800 00	
Communication			
Freight and express	$200 00		
Telephone and telegraph	100 00		
Postage	350 00		
		650 00	
General plant service		200 00	
Rent		100 00	
Total for maintenance and operation, other than personal service			12,750 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Home economics building			
Ice house		$1,000 00	
Grading about buildings and construction of roads		2,000 00	
Total for construction or permanent betterments			3,000 00
Total for New York State School of Agriculture at Cobleskill			$38,110 00

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STATE SCHOOL OF AGRICULTURE, ST. LAWRENCE UNIVERSITY, CANTON

For the payment for services of the employees at the State School of Agriculture, St. Lawrence University, Canton.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$2,500 00	
Stenographer	720 00	
Treasurer and accountant	1,500 00	
Assistant to treasurer	480 00	
Secretary to Board of Trustees	800 00	
Assistant to secretary	312 00	
		$6,312 00
Instruction		
Salaries, regular		
Assistant director and instructor in academics	$1,800 00	
Instructor in chemistry	1,700 00	
Instructor in animal husbandry	1,500 00	
Instructor in horticulture, botany and entomology	1,500 00	
Instructor in manual training	1,500 00	
Instructor in butter and cheese making	1,500 00	
Instructor in domestic science	1,200 00	
Instructor in bacteriology and soils	1,200 00	
Instructor in physical training	450 00	
Instructor in chemistry	700 00	
First assistant instructor in domestic science	1,000 00	
Instructor in English and mathematics	900 00	
Second assistant instructor in domestic science	900 00	

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ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

Superintendent of greenhouse	$900 00		
Superintendent of poultry	900 00		
Superintendent of dairy live stock	900 00		
		$18,550 00	
Farm and greenhouse, poultry and live stock			
Salaries, regular			
Farm superintendent	$1,200 00		
Engineer and janitor	1,200 00		
Assistant janitor	660 00		
		3,060 00	
Farm labor			
Wages, regular			
Laborer	$780 00		
Laborer	720 00		
Laborer	660 00		
		2,160 00	
Dairy industry department			
Salaries, regular			
Assistant		720 00	
Total for personal service			$30,802 00

For the expenses of maintenance and operation of the State School of Agriculture, St. Lawrence University, Canton, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$2,500 00	
Printing		500 00	
Advertising		100 00	
Equipment			
Office	$200 00		
Educational	1,100 00		
		1,300 00	

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ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

Supplies			
Office	$75 00		
Educational	3,400 00		
Botanical and agricultural	100 00		
Forage and veterinary	225 00		
General plant	200 00		
		4,000 00	
Traveling expenses			
Transportation	$300 00		
Hotel expense	200 00		
		500 00	
Communication			
Freight and express	$125 00		
Telephone and telegraph	140 00		
Postage	335 00		
		600 00	
General plant service		300 00	
Rent		100 00	
Total for maintenance and operation, other than personal service			9,900 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for State School of Agriculture, St. Lawrence University, Canton	$41,702 00

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NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY

For payment for services of employees of the New York State College of Forestry at Syracuse University.

PERSONAL SERVICE

Department of college administration and maintenance.		
Salaries, regular		
Dean (also professor of silviculture)	$5,000 00	
Cashier	1,600 00	
Secretary to dean	1,000 00	
Bookkeeper	1,000 00	
Stenographer	900 00	
Stenographer	840 00	
Librarian	850 00	
Registrar	840 00	
Clerk, filing and mailing	540 00	
Janitor	900 00	
Engineer and assistant janitor	900 00	
Fireman	860 00	
Assistant fireman	780 00	
		$16,010 00
Department of forest engineering		
Salaries, regular		
Professor of forest engineering	$3,000 00	
Assistant professor of forest engineering	1,900 00	
Instructor, forest engineering	1,400 00	
		6,300 00
Department of forest utilization		
Salaries, regular		
Professor of forest utilization	$2,750 00	
Assistant professor of forest utilization	1,700 00	
Instructor in forest utilization	1,400 00	
		5,850 00

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COLLEGE OF FORESTRY, SYRACUSE — Continued

Department of silviculture		
Salaries, regular		
Professor of silviculture		2,500 00
Department of dendrology		
Salaries, regular		
Professor of dendrology.	$2,200 00	
Instructor in dendrology.	1,400 00	
		3,600 00
Department of forest entomology		
Salaries, regular		
Professor of forest entomology	$2,300 00	
Instructor in forest entomology	1,400 00	
		3,700 00
Department of forest zoology		
Salaries, regular		
Professor of forest zoology		2,300 00
Department of forest botany		
Salaries, regular		
Professor of forest botany	$2,400 00	
Assistant professor of forest botany	1,900 00	
Laboratory assistant in forest botany	840 00	
		5,140 00
Department of state ranger school		
Salaries, regular		
Director	$2,500 00	
Professor of forestry	2,300 00	
Yardman	720 00	
Bookkeeper	400 00	
		5,920 00
Department of landscape engineering		
Salaries, regular		
Assistant professor of landscape engineering		2,200 00

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COLLEGE OF FORESTRY, SYRACUSE — Continued

Department of forest investigations			
Salaries, regular			
Director	$3,000 00		
Professor of forest chemistry	3,000 00		
Field assistant in forest investigations	1,200 00		
Nurseryman, Chittenango forest experiment station	840 00		
Foreman, forest experiment station	840 00		
Teamster, forest experiment station	660 00		
Teamster	600 00		
		10,140 00	
Department of forest extension			
Salaries, regular			
Professor of forest extension	$2,200 00		
Professor of landscape extension	1,900 00		
Assistant professor of forest extension	1,900 00		
Assistant professor	1,800 00		
Stenographer	900 00		
		8,700 00	
Care of forest stations			
Wages, regular			
Labor		4,500 00	
Total for personal service			$76,860 00

For the expenses of maintenance and operation of the New York State College of Forestry at Syracuse University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$5,400 00
Printing	3,400 00
Advertising	400 00

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COLLEGE OF FORESTRY, SYRACUSE — Continued

Equipment			
Office	$500 00		
Motorless vehicles	200 00		
Motor vehicles	350 00		
Educational	8,000 00		
Farm and garden	1,500 00		
Books	1,500 00		
Engineering	550 00		
General plant	900 00		
		13,500	00
Supplies			
Office	$1,000 00		
Household	250 00		
Laundry, cleaning and disinfecting	125 00		
Motor	1,000 00		
Educational	3,000 00		
Research	2,000 00		
Botanical and agricultural	750 00		
Forage and veterinary	875 00		
General plant	1,000 00		
		10,000	00
Materials			
General plant		2,000	00
Hired horses and vehicles		250	00
Traveling expenses			
Transportation of officials and employees	$2,800 00		
Hotel expenses	2,200 00		
		5,000	00
Communication			
Freight and express	$700 00		
Telephone and telegraph	650 00		
Postage	2,600 00		
Miscellaneous	50 00		
		4,000	00
General plant service		8,500	00
Total for maintenance and operation, other than personal service			52,450 00

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COLLEGE OF FORESTRY, SYRACUSE — Continued

REPAIRS

For work done by contractor or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	2,000 00
Total for college, 1918–1919	$131,310 00

TO BE MADE IMMEDIATELY AVAILABLE

PERSONAL SERVICE

Labor		$2,144 44

MAINTENANCE AND OPERATION

Food	$250 00	
Advertising	25 71	
Supplies	104 56	
Communication	1,102 06	
		1,482 33

CONSTRUCTION OR PERMANENT BETTERMENTS

Deficiency in construction in college building	464 00
Total immediately available	$4,090 77
Total for New York State College of Forestry at Syracuse University	$135,400 77

STATE SCHOOL OF AGRICULTURE AND DOMESTIC SCIENCE AT DELHI

For payment for services of the employees at the State School of Agriculture and Domestic Science at Delhi.

PERSONAL SERVICE

Administration		
Salaries, regular		
Director	$2,700	
Stenographer	900	
		$3,600 00

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SCHOOL OF AGRICULTURE, DELHI — Continued

Instruction			
Salaries, regular			
Teacher of chemistry and dairying	$1,600 00		
Teacher of dairying and animal husbandry	1,600 00		
Teacher of poultry	1,200 00		
Teacher of biology and chemistry	1,200 00		
Teacher of agronomy	1,300 00		
Teacher of domestic science	1,200 00		
Farm superintendent and instructor	1,200 00		
Teacher of farm mechanics	1,200 00		
Assistant teacher in animal husbandry	1,020 00		
Assistant teacher in domestic science	860 00		
Assistant teacher in dairying	840 00		
Assistant teacher in horticulture	900 00		
		$14,120 00	
Care of buildings			
Wages, regular			
Janitor and engineer	$900 00		
Wages, temporary			
Mechanic and carpenter, 100 days at $3.50 per day	350 00		
		1,250 00	
Farm			
Wages, regular			
Teamster, 2 at $720	$1,440 00		
Wages, temporary			
Laborer	1,000 00		
		2,440 00	
Total for personal service			$21,410 00

For the expenses of maintenance and operation of the State School of Agriculture and Domestic Science at Delhi, other than personal service.

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SCHOOL OF AGRICULTURE, DELHI — Continued

MAINTENANCE AND OPERATION

Fuel, light, power and water		$1,600 00	
Printing		500 00	
Advertising		150 00	
Equipment			
Office	$200 00		
Motorless vehicle	150 00		
Wearing apparel	50 00		
Educational	2,300 00		
Research	200 00		
Farm and garden	500 00		
Live stock	1,000 00		
Books	200 00		
General plant	400 00		
		5,000 00	
Supplies			
Office	$200 00		
Laundry, cleaning, etc	100 00		
Educational	200 00		
Research	200 00		
Botanical and agricultural	700 00		
Forage and veterinary	2,500 00		
Refrigerating	100 00		
General plant	400 00		
		4,400 00	
Materials			
General plant		500 00	
Traveling expenses			
Transportation of officials and employees	$400 00		
Hotel expenses	400 00		
		$800 00	
Communication		500 00	
General plant service		400 00	
Rent		400 00	
Total for maintenance and operation, other than personal service			14,250 00
Total for school, 1918–19			$35,660 00

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SCHOOL OF AGRICULTURE, DELHI — Continued

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Equipment	$400 00	
Supplies	200 00	
Total immediately available		600
Total for State School of Agriculture and Domestic Science at Delhi		$36,260

NEW YORK STATE SCHOOL OF AGRICULTURE ON LON ISLAND, FARMINGDALE, LONG ISLAND, N. Y.

For payment for services of the Director and the employees of t New York State School of Agriculture on Long Island, Farmingda

PERSONAL SERVICE

Administration		
Salaries, regular		
Director, head of extension service	$3,750 00	
Secretary and bookkeeper	1,500 00	
Bookkeeper	960 00	
Stenographer	960 00	
Stenographer, extension service	900 00	
		$8,070 00
Instruction		
Salaries, regular		
Head of department of dairying and animal husbandry	$2,400 00	
Head of department of farm crops and soil fertility	2,400 00	
Head of department of vegetable gardening and fruit growing	2,400 00	

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SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Head of department of academic subjects ...	2,400 00	
Head of department of farm mechanics	2,400 00	
Head of department of poultry husbandry ...	2,000 00	
Instructor in vegetable gardening	1,500 00	
Instructor in farm crops and soil fertility.....	1,350 00	
Instructor in vegetable gardening	1,350 00	
Instructor in agricultural chemistry and physics	1,350 00	
Laboratory instructor in farm management...	1,200 00	
Instructor, 3 at $1,200..	3,600 00	
Teacher	840 00	
Field instructor	900 00	
Field instructor, 5 at $780	3,900 00	
Librarian	1,000 00	
		30,990 00
Extension service		
Salaries, regular		
Extension instructor ...	$1,300 00	
Extension instructor ...	1,200 00	
Extension instructor ...	2,150 00	
Instructor in sciences..	1,700 00	
Teacher	1,800 00	
		8,150 00
Care of buildings and grounds		
Wages, regular		
Head janitor	$780 00	
Assistant janitor, 2 at $720	1,440 00	
Chief engineer	1,560 00	
Assistant engineer, 2 at $1,080	2,160 00	

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SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Laborer	780 00		
Laborer	720 00		
Boiler room laborer, 3 at $720	2,160 00		
Carpenter	1,200 00		
		10,800 00	
Total for personal service			$58,010 00

For the expenses of maintenance and operation of the New York State School of Agriculture on Long Island, Farmingdale.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$8,000 00	
Printing			
General		2,000 00	
Equipment			
Office	$650 00		
Motorless vehicles	250 00		
Educational	2,000 00		
Farm and garden	1,100 00		
Live stock	1,500 00		
Books	500 00		
General plant	200 00		
		6,200 00	
Supplies			
Office	$1,000 00		
Laundry, cleaning and disinfecting	250 00		
Motor	900 00		
Educational	1,000 00		
Botanical and agricultural	3,100 00		
Forage and veterinary	1,450 00		
General plant	300 00		
		8,000 00	
Traveling expenses			
Transportation of officials and employees	$1,900 00		
Hotel expenses	500 00		
		2,400 00	

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SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Communication			
Freight and express	$400 00		
Telephone and telegraph	750 00		
Postage	600 00		
Miscellaneous	100 00		
		1,850 00	
General plant service		650 00	
Total for maintenance and operation, other than personal service			29,100 00

REPAIRS

Repairs to farm houses on school property, namely, Ruland, Smith and Seaman houses, also removal of old sheds located on school grounds	$1,500 00	
Repairs to concrete walks	500 00	
Total for repairs		2,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Storage sheds (material only)	$3,000 00	
Fire equipment and sheds for hose carts	2,000 00	
Total for construction or permanent betterments		5,000 00
Total for school, 1918–19		$94,110 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State School of Agriculture on Long Island, Farmingdale.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$3,000 00	
Equipment		
Educational	$500 00	
Farm and garden	300 00	
Books	100 00	
General plant	100 00	
	1,000 00	
Supplies		
Office	$200 00	
Educational	400 00	
Botanical and agricultural	1,500 00	
Forage and veterinary	900 00	
	3,000 00	

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SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Communication		
Postage	500 00	
Total immediately available		7,500 00
Total for New York State School of Agriculture on Long Island, Farmingdale, Long Island		$101,610 00

NEW YORK STATE COMMISSION FOR THE BLIND

For payment for services of employees of the New York State Commission for the Blind.

PERSONAL SERVICE

Administration		
Seeing employees		
Salaries, regular		
Secretary	$3,200 00	
Bookkeeper	1,200 00	
Clerk	1,200 00	
Nurse	1,200 00	
Superintendent of women's industries	900 00	
Superintendent of men's industries	1,300 00	
Workshop assistant	550 00	
Selling agent	1,200 00	
	$10,750 00	
Wages, temporary		
Temporary service	$200 00	
Guide service	1,560 00	
	$1,760 00	
		$12,510 00

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NEW YORK STATE COMMISSION FOR BLIND — Continued

Blind employees			
Salaries, regular			
Home teacher.....	$1,000 00		
Home teacher, 5 at $900	4,500 00		
Home teacher	840 00		
	$6,340 00		
Wages, regular			
Workshop foreman	$840 00		
Workshop foreman	720 00		
	$1,560 00		
		7,900 00	
Total for personal service.....			$20,410 00

For the expenses of maintenance and operation of the New York State Commission for the Blind, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Administration, general	$450 00		
Administration, departmental reports	75 00		
Industries, general	400 00		
		$925 00	
Advertising		200 00	
Supplies			
Administration office	$1,200 00		
Industries, general plant....	300 00		
		1,500 00	
Traveling expenses			
Administration			
Transportation of officials and employees	$2,898 00		
Hotel expenses	1,702 00		
Industries			
Transportation of officials and employees	945 00		
Hotel expenses	555 00		
		6,100 00	

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NEW YORK STATE COMMISSION FOR BLIND — Continued

Communication			
Administration			
Freight and express	$332 00		
Telephone and telegraph	292 00		
Postage	156 00		
Industries			
Freight and express	374 00		
Telephone and telegraph	329 00		
Postage	175 00		
		1,658 00	
Fixed charges and contributions		3,000 00	
Rent			
Administration	$1,700 00		
Industries	700 00		
		2,400 00	
Total for maintenance and operation, other than personal service			15,783 00
Total for commission, 1918–19			$36,193 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State Commission for the Blind, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$75 00	
Traveling expenses		
Transportation of officials and employees	$945 00	
Hotel expenses	555 00	
	1,500 00	
Communication		
Freight and express	$187 00	
Telephone and telegraph	165 00	
Postage	88 00	
	440 00	

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W YORK STATE COMMISSION FOR BLIND — Continued

ed charges and contributions
ndustries, capital fund..... 20,000 00

Total immediately available..... 22,015 00

Total for New York State Commission for the Blind $58,208 00

FIXED CHARGES AND CONTRIBUTIONS

FOR THE EDUCATION OF THE BLIND, DEAF AND DUMB

Blind — State aid

state aid for blind pupils in certain institutions to e paid for the purposes and in the manner provided y section nine hundred and thirty-six of the education w..... $1,500 00

any Home School for the Oral Instruction of the Deaf.

the support and instruction of pupils at the Albany Iome School for the Oral Instruction of the Deaf, Albany, twenty-six pupils at three hundred sev-nty-five dollars $9,750 00

tral New York Institution for the Improved Instruction of Deaf Mutes.

the support and instruction of pupils at the Central ew York Institution for Improved Instruction of eaf Mutes at Rome, sixty-three pupils at three hun-red seventy-five dollars..... $22,500 00

York Institution for the Instruction of the Deaf and Dumb.

the support and instruction of pupils at the New ork Institution for the Instruction of the Deaf and

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FIXED CHARGES AND CONTRIBUTIONS — Continued

Dumb at New York city, two hundred eighty-five pupils at three hundred seventy-five dollars..... $106,875 00

Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Institution for the Improved Instruction of Deaf Mutes, New York city, one hundred twenty-eight pupils at three hundred seventy-five dollars..... $48,000 00

Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf Mutes at Buffalo, eighty-five pupils at three hundred seventy-five dollars..... $31,875 00

The New York Institute for the Education of the Blind.

For the support and instruction of pupils at the New York Institute for the Education of the Blind, ninety-five pupils at three hundred seventy-five dollars..... $35,625 00

Northern New York Institution for Deaf Mutes.

For the support and instruction of pupils at the Northern New York Institution for Deaf Mutes, sixty pupils at three hundred seventy-five dollars..... $22,500 00

St. Joseph's Institute for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the St. Joseph's Institute for the Improved Instruction of

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FIXED CHARGES AND CONTRIBUTIONS — Continued

Deaf Mutes at Westchester, two hundred seventy-five pupils at three hundred seventy-five dollars.....	$103,125 00

Western New York Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Western Institution for Deaf Mutes at Rochester, one hundred five pupils at three hundred seventy-five dollars.....	$39,375 00
	$421,125 00

THE ADJUTANT GENERAL'S OFFICE

For payment for services of The Adjutant-General and the employees in the Adjutant-General's office.

PERSONAL SERVICE

General division		
Salaries, regular		
Adjutant-General.....	$7,500 00	
Assistant Adjutant-General	3,500 00	
Senior stenographer ...	1,560 00	
Stenographer	960 00	
Telephone operator ...	840 00	
Page	360 00	
		$14,720 00
Personnel division		
Salaries, regular		
Assistant to The Adjutant-General.....	$3,000 00	
Chief clerk	1,200 00	
Clerk, 2 at $1,200.....	2,400 00	
Clerk	840 00	
Multigraph operator....	840 00	
Clerk	1,020 00	
Stenographer	840 00	
Stenographer	720 00	
		10,860 00

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ADJUTANT GENERAL'S OFFICE — Continued

Finance division		
Salaries, regular		
Chief clerk	$2,100 00	
Accountant	1,800 00	
Senior clerk	1,560 00	
Senior clerk	1,500 00	
Bookkeeper, general accounts	1,440 00	
Bookkeeper, military fund accounts	1,320 00	
Bookkeeper, assistant, general accounts	840 00	
Senior stenographer	1,200 00	
Stenographer	960 00	
Clerk	840 00	
		13,560 00
Records division		
Salaries, regular		
Chief of division	$1,600 00	
Clerk	1,200 00	
Clerk	1,020 00	
Clerk	960 00	
		4,780 00
Mailing and stock room		
Salaries, regular		
Clerk	$1,200 00	
Clerk	1,080 00	
Clerk	600 00	
		2,880 00
War record bureau		
Salaries, regular		
Chief of division	$2,100 00	
Clerk, 6 at $1,200	7,200 00	
Clerk	1,080 00	
Clerk	1,000 00	
		11,380 00
Naval militia bureau		
Salaries, regular		
Assistant chief of bureau	$1,800 00	
Senior stenographer	1,800 00	
Clerk and stenographer	1,200 00	
		4,800 00
Total for personal service		$62,980 00

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ADJUTANT GENERAL'S OFFICE — Continued

For the expenses of maintenance and operation of the Adjutant-General's office, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$10,000 00		
Departmental reports	1,500 00		
		$11,500 00	
Equipment			
Office	$1,150 00		
Motor vehicle	200 00		
Books	250 00		
		1,600 00	
Supplies			
Office	$1,000 00		
Motor vehicle	800 00		
		1,800 00	
Traveling expenses			
Transportation of officials and employees	$800 00		
Hotel expenses (including commutation of subsistence)	1,200 00		
		2,000 00	
Communication			
Freight and express	$500 00		
Telephone and telegraph	1,500 00		
Postage	1,500 00		
		3,500 00	
General plant service			
Repairs to office equipment and motor vehicles	$500 00		
General	780 00		
		1,280 00	
Total for maintenance and operation, other than personal service			21,680 00
Total for office, 1918–19			$84,660 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Adjutant-General's office, other than personal service.

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ADJUTANT GENERAL'S OFFICE — Continued

MAINTENANCE AND OPERATION

Printing			
Departmental reports		$2,175 00	
Communication			
Telephone and telegraph		1,800 00	
Total immediately available			3,975 00
Total for Adjutant General's office			$88,635 00

MILITARY RECORD FUND

Hall of military records		
Salaries, regular		
Keeper	$1,000 00	
Janitor	1,000 00	
		$2,000 00

STATE ARSENAL — NEW YORK CITY

For payment for services of employees of the State Arsenal, New York City.

PERSONAL SERVICE

General division		
Salaries, regular		
Assistant Adjutant-General	$3,000 00	
Chief clerk	2,100 00	
Filing clerk	1,080 00	
Senior stenographer	1,200 00	
Stenographer, 3 at $960.	2,880 00	
Telephone operator	720 00	
		10,980 00
Operation		
Wages, regular		
Engineer	$1,500 00	
Janitor	1,080 00	
Watchman	900 00	
Laborer	1,000 00	
		4,480 00

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ADJUTANT GENERAL'S OFFICE — Continued

es			
lerical			
Salaries, regular			
Senior clerk	$1,500 00		
Requisition and invoice clerk	1,320 00		
Clerk	1,000 00		
Bookkeeper, 1st grade, 3 at $1,200	3,600 00		
Bookkeeper, 2 at $900	1,800 00		
		9,220 00	
sical			
Wages, regular			
Chauffeur, 2 at $1,200	$2,400 00		
Chauffeur	960 00		
Washer	720 00		
Tailor	1,100 00		
Foreman laborer	1,020 00		
Laborer, 6 at $900	5,400 00		
		11,600 00	
Record Bureau			
Salaries, regular			
Clerk		1,200 00	
Total for personal service			$37,480 00

or the expenses of maintenance and operation of the e Arsenal, New York City, other than personal ice.

MAINTENANCE AND OPERATION

l, light, power and water		$2,000 00	
ting		500 00	
ertising		250 00	
ipment			
ffice	$500 00		
otor vehicle	500 00		
ooks	50 00		
eneral plant	1,000 00		
		2,050 00	
plies			
ffice	$300 00		
ousehold	100 00		
aundry and disinfectants	100 00		
edical and surgical	100 00		

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ADJUTANT GENERAL'S OFFICE — Continued

Motor vehicles	1,500 00		
General plant	200 00		
		2,300 00	
Materials, general plant		500 00	
Traveling expenses			
Transportation of officials and employees	$75 00		
Hotel expenses	125 00		
		200 00	
Communication			
Freight and express	$3,500 00		
Telephone and telegraph	600 00		
Postage	750 00		
		4,850 00	
General plant service			
Surety bonds and window cleaning	$200 00		
Mending ordnance and quartermaster equipment	500 00		
		700 00	
Total for maintenance and operation, other than personal service			13,350 00

REPAIRS

Repairs to office and motor vehicle equipment			1,000 00
Total for State Arsenal, 1918–19			$51,830 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Arsenal, New York City, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water, fiscal year to June 30, 1917		$747 53	
Fuel, light, power and water, fiscal year to June 30, 1918		600 00	
Total immediately available			1,347 53
Total for New York Arsenal			$53,177 53
Grand total of The Adjutant General's office, including the State Arsenal, New York City			$143,812 53

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NEW YORK GUARD

For payment for services of members and employees of the New York
ard.

PERSONAL SERVICE

ministration, instruction and discipline			
Salaries, temporary			
For payment for services of officers and enlisted men on special duties		$34,000 00	
For services of civilian stenographers when necessary in connection with courts and boards		1,000 00	
tive guard duty			
Troops on duty guarding public buildings, canals and arteries of traffic		450,000 00	
all arms practice			
Salaries, regular			
Rangekeeper, Rensselaerwyck	$1,200 00		
Rangekeeper, Kenilworth	1,200 00		
Rangekeeper, Peekskill	1,000 00		
		3,400 00	
Pay of troops on duty as markers and scorers, and civilian markers and scorers		15,400 00	
mps of instruction			
Pay of officers and enlisted men		18,500 00	
Total for personal service			$522,300 00

r the expenses of maintenance and operation of the New York Guard and for troops on active guard duty, small arms practice, and camps of instruction, other han personal service.

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NEW YORK GUARD — Continued

MAINTENANCE AND OPERATION

Food (subsistence)		
Active guard duty	$300,000 00	
Small arms practice	4,400 00	
Camps of instruction	3,500 00	
		$307,900 00
Fuel, light, power and water		
Active guard duty	$6,000 00	
Small arms practice	100 00	
Camps of instruction	100 00	
		6,200 00
Printing		
Active guard duty	$200 00	
Camps of instruction	50 00	
		250 00
Equipment		
Office	$500 00	
Household	12,500 00	
Medical and surgical	1,500 00	
Motorless vehicles and equipment	5,500 00	
Motor vehicles and equipment	6,500 00	
Wearing apparel	27,500 00	
Farm and garden	1,250 00	
Books	1,000 00	
Engineering	500 00	
General plant	2,000 00	
		58,750 00
Supplies		
Office	$500 00	
Household	2,000 00	
Laundry, cleaning and disinfectants	2,000 00	
Medical and surgical	10,000 00	
Motor vehicle	6,000 00	
Forage and veterinary	5,000 00	
Refrigerating	1,500 00	
General plant	7,500 00	
		34,500 00

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NEW YORK GUARD — Continued

Hired horses and vehicles		
Active guard duty		$1,500 00
Traveling expenses		
Transportation		
Departmental officers and enlisted men on special duty	7,500 00	
Active guard duty.....	13,500 00	
Small arms practice.....	15,000 00	
Camps of instruction	1,000 00	
	$37,000 00	
Hotel — (or commutation of subsistence)		
Department officers and enlisted men on special duty	$5,000 00	
Active guard duty.....	1,500 00	
	$6,500 00	
		43,500 00
Communication		
Freight and express		
Departmental	$1,000 00	
Active guard duty.....	14,000 00	
	$15,000 00	
Telephone and telegraph		
Active guard duty.....	$2,000 00	
Small arms practice.....	100 00	
Camps of instruction....	100 00	
	$2,200 00	
Postage		
Departmental	$250 00	
Active guard duty.....	1,000 00	
Small arms practice.....	200 00	
Camps of instruction.....	100 00	
	$1,550 00	
		18,750 00

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NEW YORK GUARD — Continued

Fixed charges and contributions			
Allowance to headquarters..	$45,000 00		
Allowance to officers and organizations	150,000 00		
Allowance for mounted drills	98,500 00		
Prizes, small arms firing....	2,000 00		
Pensions and disability claims	15,000 00		
Decorations, long and faithful service	10,000 00		
		320,500 00	
General plant service			
Mending and cleaning ordnance and quartermaster equipment			
Departmental	1,500 00		
Active guard duty.....	3,000 00	4,500 00	
Total for maintenance and operation, other than personal service			796,350 00
Total for Guard, 1918–19.....			$1,318,650 00

TO BE IMMEDIATELY AVAILABLE

For payment of services of members and employees of the New York Guard.

PERSONAL SERVICE

Active guard duty	
Pay of troops to June 30, 1918.....	$225,000 00

For the expenses of maintenance and operation of the New York Guard and for troops on active guard duty, small arms practice, and camps of instruction.

MAINTENANCE AND OPERATION

Food — (Subsistence)		
Active guard duty.....	$120,000 00	
Fuel, light, power and water		
Active guard duty.....	3,000 00	
Printing		
Active guard duty.....	100 00	

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NEW YORK GUARD — Continued

Equipment		
Office	$250 00	
Household	101,250 00	
Medical and surgical	750 00	
Motorless vehicles and equipment	26,250 00	
Motor vehicles and equipment	2,000 00	
Wearing apparel	501,250 00	
Farm and garden	5,250 00	
Books	5,000 00	
Engineering	100 00	
General plant	12,000 00	
		654,100 00
Supplies		
Office	$250 00	
Household	750 00	
Laundry, cleaning and disinfectants	1,000 00	
Medical and surgical	500 00	
Motor vehicle	1,250 00	
Forage and veterinary	750 00	
Refrigerating	750 00	
General plant, including ammunition	40,500 00	
		45,750 00
Hired horses and vehicles		
Active guard duty		750 00
Traveling expenses		
Transportation		
Active guard duty	$4,513 65	
Hotel		
Active guard duty	560 00	
		5,073 65
Communication		
Freight and express		
Active guard duty	$3,000 00	
Telephone and telegraph		
Active guard duty	1,500 00	
Postage		
Active guard duty	500 00	
		5,000 00

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NEW YORK GUARD — Continued

Fixed charges and contributions		
Decorations, long and faithful service	1,048 00	
General plant service		
Mending and cleaning ordnance and quartermaster equipment		
Active guard duty	1,500 00	
Total immediately available		1,061,321 65
Total for New York guard		$2,379,971 65

CAMP OF INSTRUCTION, PEEKSKILL

For payment for services of employees at the Camp of Instruction, Peekskill.

PERSONAL SERVICE

Administration		
General		
Wages, regular		
Caretaker	$1,200 00	
Wages, temporary		
Labor, temporary	3,000 00	
Total for personal service		$4,200 00

For the expenses of maintenance and operation of the Camp of Instruction, Peekskill, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$400 00	
Equipment		
Farm and garden	$100 00	
General plant	650 00	
		750 00
Supplies		
Motor supplies	$450 00	
Botanical and agricultural	400 00	
Forage and veterinary	800 00	
General plant	350 00	
		2,000 00

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CAMP OF INSTRUCTION, PEEKSKILL — Continued

erials		
eneral plant	600 00	
mmunication	250 00	
eral plant service	100 00	
t	250 00	
Total for maintenance and operation, other than personal service		4,350 00
Total for Camp of Instruction, Peekskill		$8,550 00

NAVAL MILITIA

or payment for services of the Commodore, commanding the Naval tia, and the employees at Naval Militia Headquarters.

PERSONAL SERVICE

dquarters, Naval Militia		
Salaries, regular		
Commodore	$6,000 00	
Clerk	1,800 00	
Stenographer	720 00	
		$8,520 00
orers on board vessels and launches		
Wages, temporary		
Extra service, temporary	3,000 00	
Total for personal service		$11,520 00

or the expenses of maintenance and operation of the al Militia, other than personal service.

MAINTENANCE AND OPERATION

ed charges and contributions		
llowance to headquarters	$1,200 00	
Total for maintenance and operation, other than personal service		1,200 00
Total for Naval Militia		$12,720 00

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STATE ARMORY COMMISSION

For payment for services of employees of the State Armory Commission.

PERSONAL SERVICE

Administration			
Salaries, regular			
Secretary	$4,000 00		
Inspector-architect	2,600 00		
Inspector-architect	1,600 00		
Assistant secretary	1,800 00		
Clerk	600 00		
	$10,600 00		
Salaries, temporary			
Commissioners, per diem authorized by Military Law, 210 and 212	2,200 00		
		$12,800 00	
Total for personal service			$12,800 00

For the expenses of maintenance and operation of the State Armory Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		$400 00	
Advertising		500 00	
Supplies			
Office		650 00	
Traveling expenses			
Transportation of officials and employees	$2,400 00		
Hotel expenses	950 00		
		3,350 00	
Communication			
Freight and express	$100 00		
Telephone and telegraph	550 00		
Postage	250 00		
		900 00	

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STATE ARMORY COMMISSION — Continued

Fixed charges and contributions		
For maintenance of armories in the counties of the third brigade district for the twelve months to commence on the first day of July, 1918, and to end on the 30th day of June, 1919, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the Laws of 1913	$308,090	80
For construction, alteration, enlargement, renting and equipping armories in the counties of the third brigade district for the twelve months to commence on the 1st day of July, 1918, and to end on the 30th day of June, 1919.	31,720	00
For maintenance of armories in the counties of the fourth brigade district for the twelve months to commence on the first day of July, 1918, and to end on the 30th day of June, 1919, being an amount heretofore assessed pursuant to the military law as amended by chapter 558 of the Laws of 1913	334,906	35
For construction, alteration, enlargement, renting and equipping armories in the counties of the fourth brigade district for the twelve months to com-		

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STATE ARMORY COMMISSION — Continued

mence on the first day of July, 1918, and to end on the 30th day of June, 1919, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the Laws of 1913	34,195 00		
		708,912 15	
General plant service		350 00	
Total for maintenance and operation, other than personal service			715,062 15

REPAIRS

Albany, infantry, armory; rewiring and new lighting fixtures for electrical system, and repair of plaster in basement toilet and bath rooms	$3,500 00
Albany, cavalry, armory; extension of drainage for removal of surface water from rooms and areaways of heating plant	575 00
Geneva, infantry, armory; enlarging windows of coal room and refinishing plastered surfaces and woodwork of main stair halls and office.	335 00
Gloversville, infantry, armory; application of plaster to external walls of mess hall and bath rooms and painting said halls and rooms	300 00
Jamestown, infantry, armory; renewal of roofing over administration portion and painting metal roofing	1,567 00

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STATE ARMORY COMMISSION — Continued

Kenilworth, field rifle range, repair of roofing, sash and paint of rangekeeper's house and repair of marker's pit of 300 and 600 yard ranges ..	6,270 00
Kingston, infantry, armory; repair of roofing, fastening of window guards and painting exterior wood and metal work	758 00
Olean, field rifle range, repair of walls, floor and platform and of ground	771 00
Oneonta, infantry, armory, repair of roofing and of exterior and interior paint finish	437 00
Peekskill, field rifle range, repair of walls, floor and embankments	6,300 00
Rensselaer, field rifle range, removal of targets, carriers, stakes, etc.	275 00
Rochester, infantry, armory, painting exterior wood and metal work and refinishing main stair halls and corridors of all three stories.....	1,141 00
Saratoga Springs, infantry armory, repair of masonry enclosing walls and areaways..	137 00
Syracuse, infantry and cavalry armories, repair of masonry and renewing sheet metal work	1,238 00
Tonawanda, infantry, armory, renewal of roofing of drill hall and repair of plaster and finish in basement	2,544 00
Utica, infantry armory, painting metal roofing	300 00

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STATE ARMORY COMMISSION — Continued

Watertown, infantry, armory, repair of drainage, floor and walls of markers' pit of indoor range	450 00	
Whitehall, field rifle range, repair of markers' pit and appliances	1,846 00	
For work done by contract or upon estimate or for the purchase of materials and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs and improvements to state arsenal, armories and rifle ranges	10,000 00	
Total for repairs		38,744 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the erection of a State armory in Troy to replace the one destroyed by fire upon the present site or a site to be selected by the State Armory Commission, chapter 181, Laws 1917, authorization $300,000, appropriation $50,000. A further appropriation of $100,000 is hereby made.	$100,000 00	
For the erection of a State armory at Olean to replace the one destroyed by fire, chapter 181, Laws 1917, authorization $100,000, appropriation $25,000. A further authorization of $20,000 and an appropriation of $50,000 is hereby made	50,000 00	
Total for construction or permanent betterments		150,000 00
Total for State Armory Commission		$916,606 15

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MILITARY TRAINING COMMISSION

For payment for services of the employees of the Military Training mmission.

PERSONAL SERVICE

ministration and executive		
Salaries, regular		
Secretary	$3,000 00	
Chief clerk	1,800 00	
Stenographer	900 00	
Telephone operator	720 00	
Laborer	900 00	
	$7,320 00	
Salaries, temporary		
For occasional temporary stenographers, clerks, laborers or other temporary services, as necessity demands ...	1,000 00	
		$8,320 00
reau of physical training		
New York office		
Salaries, regular		
State inspector of physical training	$5,000 00	
Assistant inspector of physical training	3,000 00	
Stenographer	900 00	
	$8,900 00	
Albany office		
Assistant inspector of physical training, 7 at $3,000	21,000 00	
Assistant inspector of physical training	2,500 00	
Stenographer, 3 at $900.	2,700 00	
Stenographer, 2 at $720.	1,440 00	
	$27,640 00	
Salaries, temporary		
Assignments: average 2 a week, at $10.....	100 00	
		36,640 00

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MILITARY TRAINING COMMISSION — Continued

Bureau of technical military training		
Salaries, regular		
Chief supervising officer, military training	$5,000 00	
Military secretary	3,000 00	
Stenographer	1,200 00	
Stenographer, 2 at $900.	1,800 00	
Zone supervising officer, military training, 6 at $3,250	19,500 00	
Stenographer to zone supervising officer, 4 at $600	2,400 00	
Enlisted men		
Property clerk	960 00	
Chauffeur	960 00	
Watchman	960 00	
Clerk, 2 at $960....	1,920 00	
	$37,700 00	
Salaries, temporary		
Pay and allowance, military instructors		
New York zone.....	15,000 00	
Long Island zone....	15,000 00	
Hudson Valley zone..	10,000 00	
East Central zone....	8,000 00	
West Central zone...	6,000 00	
Western zone	6,000 00	
	$60,000 00	
		97,700 00
Field training camp of instruction		
Officers, enlisted men and instructors		
Salaries, temporary		
Major, 3 at $560.....	$1,680 00	
Captain (adjutant)	448 00	
First lieutenant (battalion adjutant), 3 at $373.33⅓	1,120 00	

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MILITARY TRAINING COMMISSION — Continued

Captain (supply officer)	448 00		
Major (medical officer).	560 00		
Captain (medical officer)	448 00		
First lieutenant (medical officer)	342 24		
Captain, 12 at $448....	5,376 00		
First lieutenant, 12 at $342.24	4,106 88		
Instructor, 12 at $140...	1,680 00		
First sergeant, 12 at $84	1,008 00		
Mess sergeant, 12 at $56	672 00		
Regimental sergeant major	84 00		
Sergeant (medical)	93 36		
Sergeant (hospital corps)	67 20		
Corporal (hospital corps), 2 at $44.80...	89 60		
Captain (chaplain)	448 00		
To allow for additional longevity pay to which officers and enlisted men are entitled by law	328 72		
Laborers, cooks and kitchen helpers	5,000 00		
		24,000 00	
eau of vocational training			
Salaries, regular			
Supervising officer, vocational training.....	$5,000 00		
Statistician	3,000 00		
Senior stenographer ...	1,600 00		
Stenographer	900 00		
Stenographer, 2 at $720.	1,440 00		
Clerk	1,200 00		
Clerk	1,000 00		
Statistical clerk, 2 at $900	1,800 00		
Field inspector, 15 at $1,800	27,000 00		
		42,940 00	
Total for personal service.....			$209,600 00

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MILITARY TRAINING COMMISSION — Continued

For the expenses of maintenance and operation of the Military Training Commission, other than personal service.

MAINTENANCE AND OPERATION

Food		$51,000 00
Fuel, light, power and water		1,200 00
Printing		
General	$7,500 00	
Departmental reports	1,500 00	
		9,000 00
Equipment		
Office	$2,300 00	
Household	5,000 00	
Wearing apparel	4,000 00	
Educational	2,000 00	
Books	300 00	
		13,600 00
Supplies		
Office	$3,000 00	
Household	2,000 00	
Medical and surgical	50 00	
Motor	400 00	
Educational	2,000 00	
Refrigerating	1,500 00	
		8,950 00
Traveling expenses		
Transportation	$25,750 00	
Hotel expenses	8,450 00	
		34,200 00

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MILITARY TRAINING COMMISSION — Continued

Communication			
Freight and express	$250 00		
Telephone and telegraph	1,000 00		
Postage	4,500 00		
		5,750 00	
Total for maintenance and operation, other than personal service			123,700 00
CONSTRUCTION OR PERMANENT BETTERMENTS			
Construction			1,500 00
Total for Military Training Commission			$334,800 00

GRAND ARMY OF THE REPUBLIC

For payment for services of employees of the Grand Army of the Republic.

PERSONAL SERVICE

Administration			
Salaries, regular			
Secretary	$1,500 00		
Total for personal service			$1,500 00

For the expenses of maintenance and operation of the Grand Army of the Republic, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Office	$260 00		
Departmental reports and bulletins	1,500 00		
		$1,760 00	
Equipment		85 00	
Supplies		20 00	
Traveling expenses		260 00	
Communication		250 00	

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GRAND ARMY OF THE REPUBLIC — Continued

Fixed charges and contributions	500 00	
General plant service	125 00	
Total for maintenance and operation, other than personal service		3,000 00
Total for department 1918–19		$4,500 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Grand Army of the Republic, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports		1,500 00
Total for the Grand Army of the Republic		$6,000 00

DEPARTMENT OF STATE POLICE

NEW YORK STATE TROOPERS

For payment for services of superintendent and employees of the Department of State Police.

PERSONAL SERVICE

Headquarters		
Salaries, regular		
Superintendent	$5,000 00	
Deputy superintendent	3,000 00	
Clerk	1,500 00	
Stenographers, 2 at $1,200	2,400 00	
		$11,900 00
Line officers		
Salaries, regular		
Captain, 5 at $1,800	$9,000 00	
Lieutenant, 5 at $1,500	7,500 00	
		16,500 00

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DEPARTMENT OF STATE POLICE — Continued

nlisted personnel

Salaries, regular			
First sergeant, 5 at $1,200	$6,000 00		
Sergeant, 20 at $1,100	22,000 00		
Corporal, 20 at $950	19,000 00		
Saddler, 4 at $950	3,800 00		
Mechanic	950 00		
Blacksmith, 5 at $950	4,750 00		
Trooper, 225 at $900	202,500 00		
		259,000 00	
aborers, troop headquarters			
Wages, regular			
Steward, 4 at $1,200	$4,800 00		
Laborer, 8 at $600	4,800 00		
Laborer, 4 at $420	1,680 00		
		11,280 00	
Total for personal service			$298,680 00

For the expenses of maintenance and operation of the epartment of State Police, other than personal service.

MAINTENANCE AND OPERATION

od		$27,375 00	
el, light, power and water			
Fuel	$3,000 00		
Light	1,500 00		
Water	1,000 00		
		5,500 00	
inting			
General	$2,000 00		
Departmental reports and bulletins	100 00		
		2,100 00	
vertising		100 00	
uipment			
Office	$500 00		
Household	1,200 00		
Medical and surgical	100 00		

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DEPARTMENT OF STATE POLICE — Continued

Equipment — Continued		
Motor vehicles	1,000 00	
Wearing apparel	75,000 00	
Research	500 00	
Livestock	2,500 00	
Books	500 00	
General plant	500 00	
		81,800 00
Supplies		
Office	$500 00	
Household	800 00	
Medical and surgical	1,000 00	
Motor	7,500 00	
Educational	100 00	
Research	500 00	
Forage and veterinary	30,000 00	
Refrigerating	1,500 00	
		41,900 00
Hired horses and vehicles		1,000 00
Traveling expenses		
Transportation of officials and employees	$8,000 00	
Hotel expenses	219,000 00	
Care and feeding of horses	60,000 00	
		287,000 00
Communication		
Freight and express	$2,000 00	
Telephone and telegraph	5,000 00	
Postage	2,000 00	
		9,000 00
General plant service		
For the maintenance and medical and surgical care of such employees of the department who may be injured in the performance of their duties	$1,500 00	
For scouring, dry cleaning, mending and laundry service	6,500 00	

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DEPARTMENT OF STATE POLICE — Continued

eneral plant service — Continued

Automobile and motor cycle insurance	1,300 00	
General	500 00	
		9,800 00
Rent		17,500 00
Total for maintenance and operation of Department of State Police, 1918–19, other than personal service		$483,075 00
Total for department, 1918–19		$781,755 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of superintendent and employees of the Department of State Police.

PERSONAL SERVICE

Headquarters		
Salaries, regular		
Superintendent	$2,500 00	
Deputy superintendent	1,500 00	
Clerk	750 00	
Stenographer, 2 at $600	1,200 00	
		$5,950 00
Line officers		
Salaries, regular		
Captain, 5 at $900	$4,500 00	
Lieutenant, 5 at $750	3,750 00	
		8,250 00
Enlisted personnel		
Salaries, regular		
First sergeant, 5 at $600	$3,000 00	
Sergeant, 20 at $550	11,000 00	
Corporal, 20 at $475	9,500 00	
Saddler, 4 at $475	1,900 00	
Mechanic	475 00	
Blacksmith, 5 at $475	2,375 00	
Trooper, 225 at $450	101,250 00	
		129,500 00

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DEPARTMENT OF STATE POLICE — Continued

Laborers, troop headquarters		
Wages, regular		
Steward, 4 at $600....	$2,400 00	
Laborer, 8 at $300.....	2,400 00	
Laborer, 4 at $210.....	840 00	
		5,640 00
Total for personal service.....		$149,340 00

For the expenses of maintenance and operation of the Department of State Police, other than personal service.

MAINTENANCE AND OPERATION

Food		$13,687 50
Fuel, light, power and water		
Fuel	$1,500 00	
Light	750 00	
Water	500 00	
		2,750 00
Printing		
General	$1,000 00	
Departmental report and bulletins	50 00	
		1,050 00
Advertising		50 00
Equipment		
Office	$250 00	
Household	600 00	
Medical and surgical	50 00	
Motor vehicles	12,000 00	
Wearing apparel	37,500 00	
Research	250 00	
Livestock	1,250 00	
Books	250 00	
General plant	250 00	
		52,400 00
Supplies		
Office	$250 00	
Household	400 00	
Medical and surgical	500 00	
Motor	3,750 00	
Educational	50 00	

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DEPARTMENT OF STATE POLICE — Continued

esearch	250 00		
orage and veterinary.....	15,000 00		
efrigerating	750 00		
		20,950 00	
d horses and vehicles.....		500 00	
cling expenses			
ransportation of officials and employees	$3,000 00		
otel expenses	109,500 00		
are and feeding of horses..	30,000 00		
		142,500 00	
munication			
reight and express.....	$1,000 00		
elephone and telegraph....	2,500 00		
ostage	1,000 00		
		4,500 00	
eral plant service			
or the maintenance and medical and surgical care of such employees of the department, who may be injured in the performance of their duties	$750 00		
or scouring, dry cleaning, mending and laundry service	3,250 00		
utomobile and motor cycle insurance	400 00		
eneral	250 00		
		4,650 00	
.....		8,750 00	
Total for maintenance and operation, other than personal service.		$251,787 50	
TRUCTION OR PERMANENT BETTERMENTS			
ing, sanitary and electric construction four troop barracks.....		$6,000 00	
Total immediately available.....			407,127 50
Total for the Department of State Police....			$1,188,882 50

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CIVIL SERVICE COMMISSION

For the payment for services of the commissioners and th employees of the Civil Service Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner (president)	$5,000 00	
Commissioner, 2 at $4,000	8,000 00	
Secretary	4,000 00	
Assistant secretary	2,500 00	
Chief clerk, payroll bureau	2,000 00	
Hearing stenographer	1,620 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer	1,080 00	
Stenographer or clerk	1,020 00	
Stenographer	900 00	
Stenographer	780 00	
Stenographer	720 00	
Clerk	1,200 00	
Clerk	960 00	
Clerk	1,080 00	
Clerk	720 00	
Stenographer	720 00	
Telephone operator	720 00	
Messenger	600 00	
		$36,020 00
Examinations		
Salaries, regular		
Chief examiner	$3,600 00	
Examiner	2,500 00	
Examiner, 2 at $2,220	4,440 00	
Examiner	2,100 00	
Examiner	2,000 00	
Examiner	1,650 00	
Examiner	1,400 00	

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CIVIL SERVICE COMMISSION — Continued

Examiner	1,320 00	
Clerk	900 00	
Clerk	780 00	
Clerk or examiner	720 00	
Stenographer	1,200 00	
Stenographer, 2 at $840	1,680 00	
Typewriter copyist	780 00	
Stenographer	780 00	
Typewriter copyist	720 00	
Junior clerk	720 00	
Clerk or stenographer	660 00	
Messenger	480 00	
		28,430 00
Salaries, temporary		
For salaries of temporary employees necessary to the work of the commission		10,000 00
Total for personal service		$74,450 00

For the expenses of maintenance and operation of the Civil Service Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		
General	$4,500 00	
Reports	4,000 00	
		$8,500 00
Equipment		500 00
Supplies		1,000 00
Traveling expenses		
Transportation	$1,500 00	
Hotel expenses	3,000 00	
		4,500 00

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CIVIL SERVICE COMMISSION — Continued

Communication		
Postage	$5,050 00	
Freight and express	950 00	
		6,000 00
Total for maintenance and operation, other than personal service		20,500 00
Total for commission, 1918–19		$94,950 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Civil Service Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental report		4,000 00
Total for Civil Service Commission		$98,950 00

STATE TAX DEPARTMENT

For payment for services of the commissioners and the employees of the State Tax Department.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Commissioner, president.	$6,500 00	
Commissioner, 2 at $6,000	12,000 00	
Secretary	4,000 00	
Confidential secretary to president	2,000 00	
	$24,500 00	
General		
Salaries, regular		
Deputy commissioner and chief clerk	$4,200 00	

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STATE TAX DEPARTMENT — Continued

Bookkeeper and assistant deputy commissioner	2,750 00	
Bookkeeper	2,250 00	
Hearing stenographer	2,200 00	
Special agent	2,200 00	
Clerk	1,500 00	
Chief stenographer	1,440 00	
Stenographer, 4 at $1,200	4,800 00	
Stenographer, 2 at $1,020	2,040 00	
Stenographer, 3 at $960	2,880 00	
Stenographer	1,000 00	
Stenographer, 2 at $720	1,440 00	
Typewriter copyist	1,000 00	
Typewriter copyist, 4 at $960	3,840 00	
Typewriter copyist, 2 at $600	1,200 00	
Laborer	1,020 00	
Telephone operator	960 00	
Clerk	840 00	
Page	600 00	
	$38,160 00	
		$62,660 00

e division

Salaries, regular

File clerk	$1,500 00	
Clerk, 2 at $1,200	2,400 00	
File and index clerk	1,140 00	
		5,040 00

gal division

Salaries, regular

Counsel	$4,200 00	
Assistant counsel	2,200 00	
Law record clerk and stenographer	1,600 00	
		8,000 00

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STATE TAX DEPARTMENT — Continued

Special franchise bureau		
Salaries, regular		
Deputy commissioner...	$4,750 00	
Expert appraiser and assistant deputy	3,300 00	
Expert appraiser, 2 at $3,150	6,300 00	
Junior appraiser, 4 at $2,400	9,600 00	
Special agent, 5 at $2,200	11,000 00	
Expert accountant	3,000 00	
Junior accountant	1,800 00	
		39,750 00
Bureau of local assessments, equalization and statistics		
General		
Salaries, regular		
Deputy commissioner		4,250 00
Division of local assessments and equalization		
Salaries, regular		
Assistant deputy commissioner	$2,250 00	
Special agent, 3 at $2,200	6,600 00	
Special agent, 3 at $2,100	6,300 00	
Special agent, 4 at $2,000	8,000 00	
Clerk	1,200 00	
		24,350 00
Division of statistics		
Salaries, regular		
Statistician	$2,500 00	
Clerk	1,020 00	
		3,520 00
Mortgage tax bureau		
Salaries, regular		
Deputy commissioner and chief clerk.....	$4,250 00	

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STATE TAX DEPARTMENT — Continued

Confidential mortgage tax examiner	3,600 00	
Mortgage tax clerk....	3,500 00	
Mortgage tax examiner, 5 at $2,200.....	11,000 00	
Mortgage tax examiner, 3 at $2,000.....	6,000 00	
File and index clerk...	1,200 00	
		29,550 00

Corporation tax bureau

Albany office

Salaries, regular

Deputy commissioner and chief clerk.....	$5,000 00	
Assistant deputy commissioner	3,300 00	
Assessing clerk	2,500 00	
License clerk	1,800 00	
Corporation tax examiner	1,600 00	
Corporation tax examiner, 3 at $1,600....	4,800 00	
Hearing stenographer..	1,600 00	
Stenographer	1,300 00	
Stenographer	960 00	
Clerk	1,800 00	
Clerk	1,500 00	
Clerk, 2 at $1,400.....	2,800 00	
Clerk, 2 at $1,300....	2,600 00	
Clerk	1,200 00	
Clerk, 2 at $1,000.....	2,000 00	
Clerk, 2 at $840.....	1,680 00	
File and index clerk, 2 at $1,400	2,800 00	
Assistant deputy commissioner	3,600 00	
Assessing clerk	2,400 00	
Assessing clerk	2,200 00	

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STATE TAX DEPARTMENT — Continued

Assessing clerk	2,100 00		
Assessing clerk, 4 at $1,800	7,200 00		
Examiner	1,600 00		
Examiner, 2 at $1,500..	3,000 00		
Hearing stenographer ..	1,800 00		
Stenographer	1,300 00		
Stenographer	720 00		
Typewriter copyist	720 00		
Clerk, 3 at $720.....	2,160 00		
Clerk, 3 at $1,200.....	3,600 00		
Messenger	720 00		
		72,360 00	
New York office			
Salaries, regular			
Corporation tax examiner and managing clerk..	$3,000 00		
Process server	1,600 00		
Hearing stenographer ..	1,500 00		
Clerk	1,260 00		
		7,360 00	
Temporary services (various bureaus)			
Salaries, temporary			
Stenographer	$900 00		
Typewriter copyist, 30 months, at $60.....	1,800 00		
Telephone operator, 1 month, at $75.....	75 00		
Page, 1 month, at $60...	60 00		
Clerk or stenographer, 36 months, at $100.....	3,600 00		
		6,435 00	
Total for personal service.....			$263,275 00

For the expenses of maintenance and operation of the State Tax Department, other than personal service.

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STATE TAX DEPARTMENT — Continued

MAINTENANCE AND OPERATION

Printing			
General	$21,000 00		
Departmental reports	4,500 00		
		$25,500 00	
Equipment			
Office	$3,600 00		
Books	900 00		
		4,500 00	
Supplies			
Office		8,000 00	
Traveling expenses			
Transportation of officials and employees	$8,000 00		
Hotel expenses	22,000 00		
For transportation and hotel expenses of representatives attending annual national tax conference	250 00		
		30,250 00	
Communication			
Freight and express	$200 00		
Telephone and telegraph	2,000 00		
Postage	17,800 00		
		20,000 00	
General plant service		1,500 00	
Rent		1,000 00	
Total for maintenance and operation, other than personal service			90,750 00
Total for department, 1918–19			$354,025 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Tax Department, other than personal service.

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STATE TAX DEPARTMENT — Continued

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$4,500 00	
Total immediately available		4,500 00
Total for State Tax Department		$358,525 00

STATE SUPERINTENDENT OF ELECTIONS

For payment for services of the superintendent and the employees in the office of State Superintendent of Elections.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Superintendent	$5,000 00	
Chief deputy	4,000 00	
Secretary	2,500 00	
Chief stenographer	1,500 00	
		$13,000 00
Deputies		
Salaries, regular		
Deputy, 13 at $1,650	$21,450 00	
Deputy, 70 at $1,200	84,000 00	
Additional deputies, on account of extension of suffrage, 100 at $1,000	100,000 00	
	$205,450 00	
Salaries, temporary		
Deputy, 150 at $5.00 per diem for a period of 40 days	30,000 00	
		235,450 00

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STATE SUPERINTENDENT OF ELECTIONS — Continued

Clerk	$1,800 00		
Stenographer, 10 at $900	9,000 00		
Clerk, 36 at $900	32,400 00		
		43,200 00	
Total for personal service			$291,650 00

For the expenses of maintenance and operation of the office of the State Superintendent of Elections, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$6,000 00		
Printing Department reports	250 00		
		$6,250 00	
Equipment			
Office		1,000 00	
Supplies			
Office		3,000 00	
Traveling expenses			
Transportation	$4,000 00		
Hotel expenses	3,000 00		
		7,000 00	
Communication		6,500 00	
Rent		17,250 00	
Total for maintenance and operation, other than personal service			41,000 00
Total for Department 1918–19			$332,650 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the office of the State Superintendent of Elections, other than personal service.

MAINTENANCE AND OPERATION

Printing	
Departmental reports	250 00
Total for State Superintendent of Elections	$332,900 00

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DEPARTMENT OF ARCHITECTURE

For payment for services of the State Architect and the employees of the Department of Architecture.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
State Architect	$10,000 00	
Executive deputy	5,000 00	
Executive secretary	4,000 00	
Assistant secretary	2,650 00	
Executive clerk	2,300 00	
Chief clerk	1,800 00	
Contract clerk	1,600 00	
Stenographer, 2 at $1,300	2,600 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer	1,000 00	
Stenographer	900 00	
Stenographer	720 00	
Stenographer	660 00	
Clerk and stenographer	1,400 00	
Clerk	1,200 00	
Junior clerk	960 00	
Page, 2 at $360	720 00	
Telephone operator	960 00	
	$40,870 00	
Salaries, temporary		
Stenographer, 6 months, at $70 per month	$420 00	
Page, 4 months, at $30 per month	120 00	
	$540 00	
		$41,410 00

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DEPARTMENT OF ARCHITECTURE — Continued

Blue printing and plan file		
Salaries, regular		
Draftsman	$1,800 00	
Draftsman	1,300 00	
Junior clerk	600 00	
		3,700 00
New York office		
Salaries, regular		
Confidential assistant	$1,500 00	
Confidential assistant	1,325 00	
		2,825 00
Division of design and construction		
Salaries, regular		
Assistant state architect	$5,000 00	
Chief draftsman	3,300 00	
Chief of institutional design	3,100 00	
Draftsman, 3 at $1,800	5,400 00	
Draftsman	1,700 00	
Draftsman	1,400 00	
Draftsman, 4 at $1,200	4,800 00	
Draftsman, 2 at $1,000	2,000 00	
Expert specification writer	2,800 00	
Specification writer	2,000 00	
Architectural designer	2,400 00	
Architectural designer	1,920 00	
Architectural designer	1,800 00	
Architectural designer, 3 at $1,680	5,040 00	
Architectural designer	1,600 00	
Architectural designer	1,500 00	
Special architectural designer, 2 at $2,300	4,600 00	
Special architectural designer	1,600 00	
Special architectural designer	1,500 00	
Chief structural engineer	3,000 00	
Structural engineer	1,980 00	

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DEPARTMENT OF ARCHITECTURE — Continued

Junior draftsman	800 00	
Junior clerk	600 00	
	$59,840 00	
Salaries, temporary		
Architectural designer, 12 months, at $125 per month	$1,500 00	
Draftsman, 12 months, at $100 per month...	1,200 00	
	$2,700 00	
		62,540 00
Engineering division		
Salaries, regular		
Chief engineer	$4,000 00	
Mechanical engineer ...	3,000 00	
Heating engineer	2,600 00	
Heating engineer	2,100 00	
Heating engineer	1,800 00	
Electrical engineer	1,800 00	
Sanitary draftsman	2,000 00	
Draftsman	1,500 00	
Tracer, 2 at $900.....	1,800 00	
	$20,600 00	
Salaries, temporary		
Engineer and draftsman, 12 months, at $125 per month	1,500 00	
		22,100 00
Inspection division		
Salaries, regular		
Chief inspector.....	$3,100 00	
Engineering inspector .	2,500 00	
Engineering inspector ..	1,900 00	
Assistant engineer	1,800 00	

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DEPARTMENT OF ARCHITECTURE — Continued

Superintendent of construction	2,700 00	
Superintendent of construction, 3 at $2,400.	7,200 00	
Superintendent of construction	2,100 00	
Superintendent of construction, 3 at $2,000.	6,000 00	
Superintendent of construction	1,900 00	
Superintendent of construction	2,000 00	
Superintendent of construction, 6 at $1,800.	10,800 00	
Draftsman and building inspector	1,800 00	
Confidential inspector	1,500 00	
Junior clerk	600 00	
		45,900 00
Total for personal service		$178,475 00

For the expenses of maintenance and operation of the Department of Architecture, other than personal service.

MAINTENANCE AND OPERATION

Printing		
General	$4,500 00	
Departmental report	200 00	
		$4,700 00
Equipment		
Office		1,500 00
Supplies		
Office		5,500 00
Traveling expenses		
Transportation of officials and other employees	$6,000 00	
Hotel expenses, etc	7,000 00	
		13,000 00

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DEPARTMENT OF ARCHITECTURE — Continued

Communication			
Postage	$1,500 00		
Telegraph	500 00		
Telephone	2,500 00		
Express and freight	500 00		
		5,000 00	
General plant service		200 00	
Rent		1,000 00	
Total for maintenance and operation, other than personal service			30,900 00
Total for department, 1918–19			$209,375 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Department of Architecture, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Annual reports	$200 00	
Equipment	250 00	
Supplies	1,750 00	
Traveling expenses	600 00	
Communication	1,000 00	
For payment to John P. Nugent, superintendent of construction, for reimbursement of tools lost in fire on August 8, 1917, which destroyed the office of the Superintendent of Construction, State Fair grounds, Syracuse, N. Y.	163 15	
Total immediately available		3,963 15
Total for Department of Architecture		$213,338 15

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DEPARTMENT OF PUBLIC BUILDINGS

For payment for services of employees of the Department of Public Buildings.

PERSONAL SERVICE

Administration division		
Salaries, regular		
Superintendent	$5,000 00	
Deputy superintendent	3,500 00	
Chief clerk and bookkeeper	2,580 00	
Private secretary and cashier	2,000 00	
Stenographer and clerk	1,700 00	
Messenger and weigher	1,400 00	
Bookkeeper	1,200 00	
Custodian of senate	1,200 00	
Custodian of assembly	1,200 00	
Telephone operator	720 00	
Wages, regular		
Laborer	864 00	
		$21,364 00
Engineering		
General		
Salaries, regular		
Chief engineer		3,000 00
Power house division		
Wages, regular		
Assistant chief engineer	$1,800 00	
Assistant steam engineer, 4 at $1,350	5,400 00	
Chief fireman, 2 at $1,175	2,350 00	
Fireman, 2 at $1,175	2,350 00	
Fireman, 6 at $1,100	6,600 00	
Laborer, 11 at $960	10,560 00	
		29,060 00
Capitol engine room division		
Wages, regular		
Engineer	$1,350 00	
Assistant steam engineer	1,350 00	

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DEPARTMENT OF PUBLIC BUILDINGS — Continued

Assistant steam engineer	1,200 00	
Chief fireman	1,175 00	
		5,075 00

Mechanical division

Wages, regular

Chief carpenter	$1,565 00	
Carpenter, 2 at $1,408.50	2,817 00	
Plumber and gasfitter, 2 at $1,565	3,130 00	
Steamfitter	1,565 00	
Steamfitter's helper	960 00	
Machinist and locksmith	1,350 00	
Assistant machinist	1,200 00	
Roofer	1,502 40	
Rigger	1,095 50	
Electrical engineer	1,812 00	
Laborer, 2 at $864	1,728 00	
Painter	1,408 50	
Stone cutter and tile setter	1,627 00	
Upholsterer	1,200 00	
Seamstress	700 00	
		23,660 40

Orderly division

Wages, regular

Chief orderly	$1,800 00	
Orderly, 9 at $900	8,100 00	
Watchman, 2 at $1,020	2,040 00	
Elevatorman, 12 at $1,200	14,400 00	
Attendant	1,080 00	
Laborer, 10 at $864	8,640 00	
		36,060 00

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DEPARTMENT OF PUBLIC BUILDINGS — Continued

Cleaning		
Wages, regular		
Laborer, 2, in charge, at $1,400	$2,800 00	
Laborer, 25 at $864	21,600 00	
Porter, 21 at $720	15,140 00	
Portress	660 00	
Forewoman	720 00	
Cleaner, 57 at $480	27,360 00	
		68,280 00
Fire watch		
Wages, regular		
Captain of fire watch	$1,200 00	
Laborer, 3 at $960	2,880 00	
		4,080 00
Executive mansion		
Wages, regular		
Attendant	$1,800 00	
Attendant	1,200 00	
Attendant	1,000 00	
Gardener	1,200 00	
Assistant gardener	1,000 00	
Laborer, 3 at $900	2,700 00	
Laborer	864 00	
Forewoman	600 00	
Laundress, 2 at $540	1,080 00	
Cleaner	540 00	
Cleaner, 2 at $480	960 00	
		12,944 00
Geological Hall		
Wages, regular		
Janitor	$1,400 00	
Fireman	1,100 00	
Laborer	864 00	
Porter	720 00	
Janitress	540 00	
Cleaner, 4 at $480	1,920 00	
		6,544 00

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DEPARTMENT OF PUBLIC BUILDINGS — Continued

State Hall			
Wages, regular			
Janitor	$1,400 00		
Elevatorman, 2 at $1,200	2,400 00		
Fireman, 2 at $1,100	2,200 00		
Attendant, 3 at $900	2,700 00		
Laborer, 4 at $864	3,456 00		
Porter, 4 at $720	2,880 00		
Janitress	600 00		
Cleaner, 12 at $480	5,760 00		
		21,396 00	
Kingston Senate House			
Wages, regular			
Custodian		800 00	
Temporary services			
Wages, temporary		2,000 00	
Pension of veterans			
Orderly, 2 at $396	$792 00		
Orderly	450 00		
Watchman	960 00		
		2,202 00	
Total for personal service			$236,465 40

For the expense of maintenance and operation of the Department of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Fuel	$55,000 00		
Light	4,000 00		
Water	3,500 00		
Electric light bulbs, etc.	2,500 00		
		$65,000 00	
Printing		200 00	
Advertising		35 00	
Equipment			
Office	$1,475 00		
Household	18,000 00		
General plant	7,500 00		
		26,975 00	

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DEPARTMENT OF PUBLIC BUILDINGS — Continued

Supplies			
Office	$4,800 00		
Household	5,500 00		
Laundry	4,500 00		
Botanical and agricultural	1,500 00		
Refrigerating	300 00		
General plant	6,500 00		
		23,100 00	
Materials			
General plant		4,500 00	
Communication			
Freight and express	$400 00		
Telephone and telegraph	400 00		
Postage and messenger service	200 00		
		1,000 00	
General plant service		10,500 00	
Total for maintenance and operation, other than personal service			131,310 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	8,000 00
Total for Department of Public Buildings	$375,775 40

TRUSTEES OF PUBLIC BUILDINGS

For payment for services of employees in the office of Trustees of Public Buildings

PERSONAL SERVICE

Administration		
Salaries, regular		
Secretary	$2,500 00	
Supervising auditor	1,000 00	

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TRUSTEES OF PUBLIC BUILDINGS — Continued

Confidential agent	1,800 00	
Stenographer	1,500 00	
Total for personal service		$6,800 00

For the expenses of maintenance and operation of the office of Trustees of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

Printing		$200 00	
Traveling expenses		1,000 00	
Rents			
New York Telephone building	$53,434 00		
D. & H. building	25,000 00		
		78,434 00	
Total for maintenance and operation, other than personal service			79,634 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For development of plans, specifications and details by the State Architect, in conformity with the design as approved by the Trustees of Public Buildings, for the State Office building, Albany, N. Y.	$15,000 00	
For demolishing the buildings now on the site to be acquired by the State, and preparing the same for future construction work, including the test borings necessary.	15,000 00	
Total for construction or permanent betterments		30,000 00
Total for year 1918–19		$116,434 00

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TRUSTEES OF PUBLIC BUILDINGS — Continued

TO BE MADE IMMEDIATELY AVAILABLE

CONSTRUCTION OR PERMANENT BETTERMENTS

For development of plans, specifications and details by the State Architect, in conformity with the design as approved by the Trustees of Public Buildings, for the State office building, Albany, N. Y.....	10,000 00
Total for Trustees of Public Buildings.....	$126,434 00

CHARITIES BUILDING IMPROVEMENT COMMISSION

For payment for services of employees of Charities Building Improvement Commission.

PERSONAL SERVICE

Administration	
Salaries, regular	
Secretary	$500 00

CONSERVATION COMMISSION

For payment for services of the commissioner and the employees of the Conservation Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner	$8,000 00	
Deputy commissioner..	6,000 00	
Special deputy attorney-general	6,000 00	
Secretary	3,000 00	
Confidential secretary to commissioner	3,000 00	
Assistant secretary and cashier	2,400 00	
Auditor and pay clerk..	3,000 00	

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CONSERVATION COMMISSION — Continued

Chief confidential agent	2,000 00	
Confidential agent, 2 at $1,800	3,600 00	
Assistant to chief of publication	1,500 00	
Stenographer	1,950 00	
Stenographer	1,650 00	
Stenographer and bookkeeper	1,500 00	
Stenographer	1,200 00	
Multigraph operator	1,020 00	
Stenographer	900 00	
Messenger and clerk	1,100 00	
Clerk	1,500 00	
Clerk	1,100 00	
Telephone operator	1,020 00	
Chauffeur	1,200 00	
	$52,640 00	
Wages, regular		
Laborer	900 00	
Laborer	720 00	
	$1,620 00	
Salaries, temporary		
Temporary service	1,800 00	
		$56,060 00
Division of fish and game		
Salaries, regular		
Chief protector	$5,000 00	
Deputy chief protector	3,000 00	
Superintendent of inland fisheries	2,800 00	
License clerk	2,200 00	
Record and penalty clerk	2,000 00	
Stenographer	1,300 00	
Stenographer	1,200 00	
Stenographer, 2 at $1,020	2,040 00	

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CONSERVATION COMMISSION — Continued

Stenographer	900 00	
Stenographer	720 00	
Stenotype operator	1,020 00	
Division chief, 12 at $1,800	21,600 00	
Importation agent, 2 at $1,500	3,000 00	
Marine fisheries protector, 5 at $1,300	6,500 00	
Game protector	1,300 00	
Game protector, 3 at $1,250	3,750 00	
Game protector, 3 at $1,200	3,600 00	
Game protector, 5 at $1,150	5,750 00	
Game protector, 12 at $1,100	13,200 00	
Game protector, 8 at $1,050	8,400 00	
Game protector, 34 at $1,000	34,000 00	
Game protector, 60 at $950	57,000 00	
	$180,280 00	
Wages, regular		
Laborer	900 00	
Wages, temporary		
Engineer, Long Island, 2 at $1,080	2,160 00	
Engineer, Oneida lake	720 00	
Assistant to game protectors, 2,500 days, at $2 per day	5,000 00	
Special protectors, 1,000 days, at $2 per day	2,000 00	
	$9,880 00	
		191,060 00

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CONSERVATION COMMISSION — Continued

Fish culture		
Salaries, regular		
Fish culturist	$4,000 00	
Chief clerk	2,200 00	
Stereopticon operator	1,600 00	
Field superintendent	1,800 00	
Hatchery foreman, 12 at $1,140	13,680 00	
	$23,280 00	
Wages, temporary		
Laborers	50,000 00	
		73,280 00
Game bird farms		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent, 3 at $1,200	3,600 00	
Assistant superintendent, 3 at $900	2,700 00	
Laborer, 6 at $780	4,680 00	
	$12,980 00	
Wages, temporary		
Laborers	2,000 00	
		14,980 00
Marine fisheries bureau		
Salaries, regular		
Supervisor	$3,000 00	
Confidential secretary	1,800 00	
Cashier	2,000 00	
Stenographer	1,300 00	
Chainman	1,500 00	
		9,600 00
Division of lands and forests		
Salaries, regular		
Superintendent state forests	$5,000 00	
Assistant superintendent of state forests	3,000 00	

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CONSERVATION COMMISSION — Continued

Chief land surveyor....	2,400 00	
Land clerk	2,200 00	
Auditor fire accounts...	1,900 00	
Forester, 2 at $1,900...	3,800 00	
Forester, 2 at $1,600...	3,200 00	
Forest field supervisor or forester	1,200 00	
Stenographer	1,060 00	
Stenographer	1,000 00	
Stenographer	1,020 00	
Clerk	1,020 00	
Caretaker, Cuba reservation	600 00	
Nursery foreman	900 00	
Nursery foreman, 3 at $840	2,520 00	
Nursery foreman	600 00	
Forest surveyor and draftsman	1,000 00	
District forest ranger, 5 at $1,600	8,000 00	
Examiner of state land.	1,200 00	
		41,620 00

Fire fighting and prevention

Salaries, regular

Chief fire inspector, 2 at $1,440	$2,880 00	
Rangers, 9 at $1,000..	9,000 00	
Rangers, 17 at $950..	16,150 00	
	$28,030 00	

Salaries, temporary

Rangers, at $79.17 per month	$22,880 13	
Observers, at $77 per month	17,248 00	

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CONSERVATION COMMISSION — Continued

Observers, at $67 per month	5,427 00	
	$45,555 13	
		73,585 13
Wages, temporary		
Labor on surveys	$4,000 00	
Labor in reforesting	32,000 00	
Labor in fire protection	17,500 00	
		53,500 00
Division of waters		
Salaries, regular		
Division engineer	$5,000 00	
Assistant engineer, 2 at $3,000	6,000 00	
Assistant engineer, 2 at $2,400	4,800 00	
Assistant engineer	2,160 00	
Junior engineer	1,500 00	
Junior engineer	1,560 00	
Map draftsman	1,500 00	
Stenographer	1,200 00	
Stenographer	1,200 00	
Stenographer	1,080 00	
Junior assistant	1,020 00	
Junior assistant	960 00	
Clerk	900 00	
Page	480 00	
	$29,360 00	
Wages, regular		
Gate tender, Beaver river dam	500 00	
		29,860 00

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CONSERVATION COMMISSION — Continued

Survey work		
Wages, temporary		
Junior engineer, 310 days at $5.50 per day.	$1,705 00	
Junior assistant, 2, 620 days at $4 per day...	2,480 00	
Chainman or junior assistant, 310 days at $3 per day	930 00	
Guide or cook.....	450 00	
Laborer	1,200 00	
		6,765 00
Bureau of docks and dams		
For making investigations, plans, reports, etc., of docks and dams under section 22, article 3, of the Conservation Law.		
Salaries, regular		
Inspector of docks and dams	$3,500 00	
Wages, temporary		
Assistant, 500 days at $2 per day.....	$1,000 00	
Inspection of construction work on St. Lawrence reservation, docks, dams, etc.		
Wages, temporary		
Inspector of construction	$1,000 00	
		5,500 00
Hydrographic investigations		
Salaries, temporary		
Assistant engineer	$1,500 00	
Junior engineers	2,300 00	
Clerks	1,800 00	
River gage observers, at $7.50 per month....	1,450 00	
		7,050 00
Fish propagation in canals		
Wages, temporary		
Labor		5,000 00

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CONSERVATION COMMISSION — Continued

Control of white pine blister rust			
Wages, temporary			
Labor employed in control work		7,000 00	
Total for personal service			$574,8

For the expenses of maintenance and operation of the Conservation Commission, other than personal service.

MAINTENANCE AND OPERATION

Food			$7,000 00
Fuel, light, power and water			7,600 00
Printing			20,000 00
Advertising			150 00
Equipment			
Office	$2,000 00		
Motorless vehicles	500 00		
Motor vehicles	11,000 00		
Farm and garden	1,000 00		
Live stock	2,500 00		
Wearing apparel — Protector's uniforms	14,500 00		
General plant	3,000 00		
		34,500 00	
Supplies			
Office	$5,000 00		
Motor vehicle	19,500 00		
Agriculture	2,000 00		
Forage and veterinary	17,500 00		
Refrigerating	1,200 00		
General plant	7,225 00		
		52,425 00	
Materials			
General plant	$5,000 00		
For fish propagation in canals	5,000 00		
		10,000 00	
Hired horses and vehicles		2,200 00	
Traveling expenses			
Transportation	$84,000 00		
Hotel expenses	54,000 00		
		138,000 00	

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CONSERVATION COMMISSION — Continued

Communication			
Freight and express	$4,850 00		
Telephone and telegraph	10,225 00		
Postage	9,650 00		
		24,725 00	
Fixed charges and contributions			
General	$10,000 00		
Refund, Comstock prison	372 63		
Refund, Merrill and La Farge	404 00		
		10,776 63	
General plant service		1,000 00	
Rent		8,800 00	

For the expenses of maintenance and operation for control of the white pine blister rust, by the Conservation Commission, other than personal service.

MAINTENANCE AND OPERATION

Food	$3,500 00		
Printing	1,000 00		
Equipment	3,500 00		
Supplies	3,150 00		
Hired horses and vehicles	1,050 00		
Traveling expenses	15,400 00		
Communication	400 00		
Fixed charges and contributions			
Payment for trees and cultivated currant and gooseberry bushes destroyed	15,000 00		
		43,000 00	
Total for maintenance and operation, other than personal service			360,176 63

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		$7,000 00	
Total for repairs			7,000 00

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CONSERVATION COMMISSION — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction of wharf and boat house Chautauqua hatchery	$2,000 00	
Installation of electric light, Caledonia hatchery	650 00	
Electric lighting system, Saranac hatchery.	1,500 00	
Caledonia hatchery, improvement of water supply and filling of land	10,000 00	
Total for construction or permanent betterments		14,150 00
Total for commission, 1918–19		$956,186 76

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Conservation Commission for control of white pine blister rust.

PERSONAL SERVICE

Control of white pine blister rust		
Wages, temporary		
Labor employed in control work	$2,300 00	

For the expenses of maintenance and operation of the Conservation Commission other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$5,000 00	
Publication of maps	7,000 00	
		$12,000 00
Equipment		
Office	$1,000 00	
Motor vehicles	1,000 00	
General plant	3,416 00	
		5,416 00
Supplies		
Office	$1,000 00	
Motor vehicles	4,000 00	
Forage and veterinary	6,000 00	
General plant	4,000 00	
		15,000 00

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CONSERVATION COMMISSION — Continued

Hired horses and vehicles		700 00	
Traveling expenses			
Transportation	$11,433 00		
Hotel expenses	8,716 00		
		20,149 00	
Communication			
Freight and express	$2,100 00		
Telephone and telegraph	3,500 00		
Postage	3,500 00		
		9,100 00	
Fixed charges		300 00	
Rent		1,950 00	
For the expenses of maintenance and operation for control of white pine blister rust by the Conservation Commission, other than personal service.			
Food		1,000 00	
Printing		300 00	
Equipment		700 00	
Supplies		300 00	
Hired horses and vehicles		300 00	
Traveling expenses		5,000 00	
Communication		100 00	
Fixed charges and contributions			
Payment for trees and cultivated currant and gooseberry bushes destroyed		10,000 00	
		$82,315 00	

REPAIRS

Repair of fish car "Adirondack" and installation of aerating system	$2,000 00	
Repairs to boats and launches	5,500 00	
Repairs to fish hatcheries and game farms	2,000 00	
	$9,500 00	

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction and erection of observation towers for use of fire patrol	$7,000 00	
Total immediately available		101,115 00
Total for Conservation Commission, exclusive of Saratoga Springs division		$1,057,301 76

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CONSERVATION COMMISSION — Continued

SARATOGA SPRINGS DIVISION

For payment for services of employees of the Saratoga Spri division of the Conservation Commission, payable from the gene fund.

PERSONAL SERVICE

GENERAL FUND

Administration	
Salaries, regular	
Superintendent ($5,000)	$2,500 00
Additional compensation ($2,500) paid from Saratoga Springs capital fund.	
Chemist ($2,200)	1,100 00
Additional compensation ($1,100) paid from Saratoga Springs capital fund.	
Draftsman and stenographer, acting as secretary ($2,200).	1,100 00
Additional compensation ($1,100) paid from Saratoga Springs capital fund.	
Stenographer and bookkeeper ($1,140)..	570 00
Additional compensation ($570) paid from Saratoga Springs capital fund.	
Junior assistant, engineering ($1,200)..	600 00
Additional compensation ($600) paid from Saratoga	

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CONSERVATION COMMISSION — Continued.

Springs capital fund.		
	$5,870 00	
Wages, regular		
Laborer, 3 for 365 days at $2.25 per day.....	2,463 75	
		8,333 75
Free service		
Salaries, temporary		
Cashier, six months at $50 per month.....	$300 00	
Wages, regular		
Laborer, 365 days at $1.75 per day.....	$638 75	
Wages, temporary		
Laborer	$393 50	
		1,332 25
Parks and roads		
Salaries regular		
Park superintendent ...	$1,400 00	
Wages, regular		
Laborer, 3 at $700....	$2,100 00	
Wages, temporary		
Laborers	$3,000 00	
		6,500 00
Well department		
Salaries, regular		
Wellman, 313 days at $4 per day	$1,252 00	
Wellman, 12 months at $80 per month.....	960 00	
	$2,212 00	
Wages, regular		
Helper (laborer).....	$720 00	

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CONSERVATION COMMISSION — Continued

Wages, temporary		
Laborer	$517 50	
		3,449 50
Total for personal service payable from general fund		$19,615

For payment for services of employees of the Saratoga Springs division of the Conservation Commission, payable from the capital fund.

PERSONAL SERVICE

CAPITAL FUND

Administration		
Spring water office		
Salaries, regular		
Superintendent ($5,000)	$2,500 00	
Additional compensation ($2,500) paid from general fund.		
Chemist ($2,200)	1,100 00	
Additional compensation ($1,100) paid from general fund.		
Draftsman and stenographer, acting as secretary ($2,200)	1,100 00	
Additional compensation ($1,100) paid from general fund.		
Stenographer and bookkeeper ($1,140)	570 00	
Additional compensation ($570) paid from general fund.		
Junior assistant, engineering ($1,200)	600 00	
Additional compensation ($600) paid general fund.		

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CONSERVATION COMMISSION — Continued

Head bookkeeper	1,650 00	
Stenographer	1,200 00	
Stenographer	960 00	
Stenographer	660 00	
		$10,340 00
Bottling works		
Salaries, regular		
Superintendent of bottling works	$1,200 00	
Mechanic	1,200 00	
Chauffeur	840 00	
	$3,240 00	
Wages, regular		
Laborers	$15,000 00	
Wages, temporary		
Laborers, extra in rush season	$3,000 00	
		21,240 00
Drink hall		
Salaries, temporary		
Cashier, 12 months, at $50 per month	$600 00	
Wages, regular		
Laborers	$2,375 00	
Wages, temporary		
Laborers	$1,000 00	
		3,975 00
Bath house department (Saratoga, Lincoln and High Rock baths)		
Salaries, temporary		
Superintendent, 9 months, at $120 per month	$1,080 00	
Cashiers, 16 months, at $50 per month	800 00	
Attendants, 100 months, at $60 per month	6,000 00	

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CONSERVATION COMMISSION — Continued

Swimming instructor, 3 months, at $70 per month	210 00		
Engineer	1,020 00		
Engineer	1,200 00		
	$10,310 00		
Wages, regular			
Laborers	$2,828 00		
Wages, temporary			
Laborers	$3,670 00		
		16,808 00	
Total for personal service payable from capital fund			$52,363 00

For the expenses of maintenance and operation of the Saratoga Springs division of the Conservation Commission, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

GENERAL FUND

Equipment	$1,500 00	
Supplies	2,000 00	
Materials	1,000 00	
Hired horses and vehicles	600 00	
Traveling expenses	500 00	
Communication	500 00	
Total for maintenance and operation, other than personal service		6,100 00

REPAIRS

Repairs to dwelling houses	$700 00	
Repairs to bridges, Geyser Park	4,000 00	
General repairs to buildings and equipment	1,000 00	
Total for repairs		$5,700 00

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CONSERVATION COMMISSION — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

ditional appropriation for Ferndell extension.....	$3,500 00
Total for Saratoga Springs division, general fund.....	$34,915 50
Total for Conservation Commission, including Saratoga Springs division (exclusive of capital fund).....	$1,092,217 26

W YORK AGRICULTURAL EXPERIMENT STATION, GENEVA

For payment for services of employees at the New York Agricul-l Experiment Station, Geneva.

PERSONAL SERVICE

ninistration		
Salaries, regular		
Director.....	$5,000 00	
Secretary and treasurer.	700 00	
Mailing clerk.....	1,000 00	
Stenographer, 2 at $1,200.....	2,400 00	
Stenographer, 4 at $840	3,360 00	
Stenographer.....	900 00	
		$13,360 00
earch		
Salaries, regular		
Agriculturist and superintendent of labor...	$1,500 00	
Agronomist.....	2,000 00	
Assistant agronomist...	1,400 00	
Associate chemist, agronomist.....	1,800 00	
Assistant animal husbandry.....	2,000 00	
Bacteriologist.....	3,000 00	

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AGRICULTURAL EXPERIMENT STATION — Continue

Associate bacteriologist.	2,000 00	
Assistant bacteriologist.	1,440 00	
Assistant bacteriologist.	1,200 00	
Botanist	3,000 00	
Associate botanist	1,900 00	
Chemist	1,250 00	
Biochemist	2,000 00	
Associate chemist	1,500 00	
Dairy expert	1,800 00	
Editor and librarian. . .	3,000 00	
Entomologist	3,000 00	
Associate entomologist. .	2,000 00	
Associate entomologist. .	1,900 00	
Assistant entomologist, 2 at $1,500	3,000 00	
Horticulturist	3,500 00	
Associate horticulturist, 3 at $2,000.	6,000 00	
Assistant horticulturist, 2 at $1,500.	3,000 00	
Assistant horticulturist. .	1,400 00	
Special agent	1,500 00	
		56,090 00

Inspection of fertilizers, feeding stuffs, etc.

General

Salaries, regular

Chemist	$1,250 00	
Associate chemist	2,000 00	
Assistant chemist, 3 at $1,500	4,500 00	
Assistant chemist, 2 at $1,400	2,800 00	
Assistant botanist	1,500 00	
Laboratory assistant . . .	780 00	
Dairy helper	960 00	
	$13,790 00	

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AGRICULTURAL EXPERIMENT STATION — Continued

Labor force			
Wages, regular			
Janitor	$900 00		
Wages, temporary			
Laborer	700 00		
	$1,600 00		
		$14,390 00	
Investigations			
Wages, regular			
Florist	$1,000 00		
Mechanic	960 00		
Foreman in orchard	960 00		
Janitor	960 00		
Poultryman	960 00		
Engineer	960 00		
Watchman	800 00		
Herdsman	660 00		
		7,260 00	
Wages, temporary			
Laborers		$20,000 00	
Total for personal service			$112,100 00

For the expenses of maintenance and operation of New York Agricultural Experiment Station, Geneva, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$6,500 00	
Printing			
General	$400 00		
Departmental reports and bulletins	20,000 00		
		20,400 00	
Equipment			
Office	$200 00		
Research	2,275 00		
Farm and garden	1,500 00		
Livestock	500 00		
Books	800 00		
		5,275 00	

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AGRICULTURAL EXPERIMENT STATION — Continued

Supplies			
Office	$1,000 00		
Motor	500 00		
Research	2,500 00		
Botanical and agricultural	3,000 00		
Forage and veterinary	1,500 00		
General plant	500 00		
		9,000 00	
Hired horses and vehicles		2,500 00	
Traveling expenses			
Transportation	$2,200 00		
Hotel expenses	1,800 00		
		4,000 00	
Communication		2,000 00	
General plant service		2,400 00	
Rent		1,000 00	
Total for maintenance and operation, other than personal service			53,075

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment 2,500

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of administrative library and demonstration buildings, etc. (chapter 558, Laws 1916), authorization $100,000, of which $30,000 was appropriated the balance, namely, seventy thousand dollars, is hereby appropriated 70,000

Total for station, 1918–19 ..... $237,675

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York Agricultural Experiment Station, Geneva, other than personal service.

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AGRICULTURAL EXPERIMENT STATION — Continued

MAINTENANCE AND OPERATION

inting		
Departmental reports and bulletins		10,000 00
Total for New York Agricultural Experiment Station, Geneva		$247,675 00

STATE FAIR COMMISSION

For payment for service of the Commissioners and the employees of e State Fair Commission.

PERSONAL SERVICE

ew York State Fair Commis-		
sioners, 5 at $2,000	$10,000 00	
cretary	4,000 00	
easurer	3,000 00	
perintendent	3,000 00	
rdener	1,200 00	
ce secretary	1,200 00	
orse show secretary	750 00	
		$23,150 00
aintenance		
Wages, temporary		
Temporary employees	14,300 00	
Total for personal service		$37,450 00

For the expenses of maintenance and operation of the ate Fair Commission, other than personal service.

MAINTENANCE AND OPERATION

inting	
Prize lists, catalogues, etc.	$1,500 00
dvertising	
Space in newspapers, bill-boards, and purchase of advertising material	15,000 00
uipment	
General plant	1,000 00
pplies	
General plant	1,000 00

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STATE FAIR COMMISSION — Continued

Materials			
Lumber, hardware, plumbing, electric supplies, sewer pipe, paint, and general plant		9,000 00	
Hired horses and vehicles		600 00	
Traveling expenses		3,000 00	
Communication		1,000 00	
Fixed charges and contributions		55,000 00	
General plant service			
Parade display expense	$1,500 00		
Exhibits of State institutions, collection and display	5,000 00		
Collection and display of county agricultural exhibits and salary and expenses of superintendent	7,500 00		
		14,000 00	
Rent		1,450 00	
Total for maintenance and operation other than personal service			102,550

REPAIRS

Renewals and repairs made necessary on account of changes in ground plan, location of buildings, new top surfacing for track, changes in water, electric and sewer systems, and additions thereto, roads and sidewalks, all in conformity with the general permanent plan being worked out as authorized by chapter 757, Laws of 1917			50,000

CONSTRUCTION OR PERMANENT BETTERMENTS

Purchase of real estate		$53,200 00	
Fencing, grading and improvement of additional property		46,800 00	
Total for construction or permanent betterments			100,000
Total for State Fair Commission			$290,000

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PALISADES INTERSTATE PARK

For the payment for services of employees of the Palisades Interstate ark.

PERSONAL SERVICE

dministration		
Salaries, regular		
Assistant secretary	$3,000 00	
Chief clerk	1,800 00	
Bookkeeper	1,800 00	
Superintendent, Bear Mountain Park	2,000 00	
		$8,600 00
ngineering		
Salaries, regular		
Chief engineer	$2,500 00	
Resident engineer, 3 at $1,800	5,400 00	
		7,900 00
udit division, Bear Mountain Park		
Salaries, regular		
Chief clerk	$1,200 00	
Storekeeper	900 00	
Time keeper	900 00	
		3,000 00
otection and maintenance Bear Mountain		
Wages, regular		
Chief of police.....	$1,200 00	
Patrolman, 4 at $900..	3,600 00	
Master mechanic	1,500 00	
Seaman "Half Moon".	720 00	
Watchman	720 00	
Female attendant	420 00	
	$8,160 00	
Wages, temporary		
Patrolman, 6, 6 months at $75	2,700 00	
Patrolman, 11 for 6 months at $60.....	3,960 00	
Comfort station attendant, 2 for 6 months at $35 each	420 00	

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PALISADES INTERSTATE PARK — Continued

Laborers, 1,800 days at $2.50 per day	4,500 00	
Stationary engineer, 8 months at $60	480 00	
	$12,060 00	
		20,220 00
Hook Mountain		
Wages, regular		
Patrolman	$900 00	
Patrolman	720 00	
Watchman	600 00	
	$2,220 00	
Wages, temporary		
Patrolman, 2 for 6 months at $60.....	720 00	
Laborers, 160 days at $2.50 per day	800 00	
	$1,520 00	
		3,740 00
Harriman		
Wages, regular		
Patrolman, 7 at $900...	$6,300 00	
Roller engineer	960 00	
	$7,260 00	
Wages, temporary		
Motor cycle patrolman, 2 for 6 months, at $60..	720 00	
Laborers, 160 days at $2.50 per day.....	4,000 00	
	$4,720 00	
		11,980 00
Blauvelt		
Wages, regular		
Caretaker	$840 00	
Wages, temporary		
Patrolman, 2 for 6 months at $60.....	$720 00	
Laborers, 160 days at $2.50 per day	1,200 00	
	$1,920 00	
		2,760 00

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PALISADES INTERSTATE PARK — Continued

Forestry			
Wages, regular			
Patrolman, 5 at $75 per month	$4,500 00		
Fire patrolman, 3 at $900	2,700 00		
Head fire patrolman	900 00		
	$8,100 00		
Wages, temporary			
Laborers, 1,000 days at $2.50 per day	$2,500 00		
		10,600 00	
Total for personal service			$68,800 00

For the expenses of maintenance and operation of Palisades Interstate Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$1,000 00	
Printing			
General	$450 00		
Departmental reports	500 00		
		950 00	
Advertising		100 00	
Equipment			
Office	$150 00		
Wearing apparel	700 00		
Engineering	150 00		
General plant	1,500 00		
		2,500 00	
Supplies			
Office	$1,500 00		
Motor vehicles	2,000 00		
Educational	500 00		
Botanical and agricultural	1,000 00		
Forage and veterinary	1,000 00		
General plant	3,500 00		
		9,500 00	
Materials			
Highway	$2,500 00		
Sewer	1,500 00		
General plant	1,200 00		
		5,200 00	

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PALISADES INTERSTATE PARK — Continued

Hired horses and vehicles		800 00	
Traveling expenses			
Transportation of officials or employees	$950 00		
Hotel expenses	800 00		
		1,750 00	
Communication		4,000 00	
General plant service			
General	$1,500 00		
Repairs to equipment	1,000 00		
		2,500 00	
Rents		2,300 00	
Total for maintenance and operation, other than personal service			30,60
Total for year 1918–19			$99,40

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Palisades Interstate Park, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Departmental reports			10
Total for Palisades Interstate Park			$99,50

NIAGARA RESERVATION

For payment for services of employees at Niagara Reservati

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$2,400 00	
Treasurer	1,500 00	
Police superintendent	1,200 00	
Foreman gardener	1,200 00	
Engineer, electrical	1,320 00	

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NIAGARA RESERVATION — Continued

Assistant engineer, electrical	960 00	
		$8,580 00
ision of police		
Salaries, regular		
Police constable, 9 at $1,080	$9,720 00	
Wages, regular		
Night watchman, 4 at $960	3,840 00	
		13,560 00
spect Point Elevator		
Salaries, regular		
Ticketman, 2 at $780	$1,560 00	
Wages, regular		
Scrubwoman	600 00	
Janitor, 4 at $780	3,120 00	
		5,280 00
Wages, temporary		
Temporary employees		12,000 00
Total for personal service		$39,420 00

or the expenses of maintenance and operation at gara Reservation, other than personal service.

MAINTENANCE AND OPERATION

ıting	$200 00	
plies	3,700 00	
veling expenses	700 00	
ımunication	600 00	
Total for maintenance and operation other than personal service		5,200 00

REPAIRS

or work done by contract or upon estimate or for the hase of material and the employment of labor in tion to that appropriated for elsewhere, for repairs uildings and equipment	5,000 00
Total for year 1918-19	$49,620 00

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NIAGARA RESERVATION — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Niagara Reservation, other than personal service.

MAINTENANCE AND OPERATION

Printing
Departmental reports and bulletins..... 20

Total for Niagara Reservation..... $49,82

SCHUYLER MANSION

For payment for services of one employee at Schuyler Mansio

PERSONAL SERVICE

Care and maintenance
Salaries, regular
Keeper $60

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Schuyler Mansion, other than personal service..... 1,00

CONSTRUCTION OR PERMANENT BETTERMENTS

For installing electric burglar alarm system.	$250 00
For installing electric fixtures.....	500 00

Total for construction or permanent betterment 75

Total for Schuyler Mansion..... $2,35

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WATKINS GLEN RESERVATION

or payment for services of employees of Watkins Glen Reservation.

PERSONAL SERVICE

inistration			
Salaries, regular			
Superintendent	$1,200 00		
Secretary and treasurer.	600 00		
		$1,800 00	
e and maintenance			
Wages, regular			
Caretaker, 4 at $800...	$3,200 00		
Night caretaker	300 00		
Woman attendant, 2 at $300	600 00		
		4,100 00	
Total for personal service.....			$5,900 00

MAINTENANCE AND OPERATION

the expenses of maintenance and operation of Watns Glen Reservation, other than personal service...	4,000 00
Total for Watkins Glen Reservation.....	$9,900 00

CROWN POINT RESERVATION

MAINTENANCE AND OPERATION

the expenses of maintenance and operation of Crown oint Reservation, other than personal service.....	$1,500 00

REPAIRS

airs to old English and French forts.....	1,000 00
Total for Crown Point Reservation.....	$2,500 00

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NEWTOWN BATTLEFIELD RESERVATION

For payment for services of one employee at Newtown Battlefield Reservation.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Custodian	$500 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the Newtown Battlefield Reservation, other than personal service	1,000 00
Total for Newtown Battlefield Reservation	$1,500 00

STONY POINT RESERVATION

For payment for services of employees at Stony Point Reservation.

PERSONAL SERVICE

Care and maintenance		
Salaries, regular		
Keeper	$600 00	
Labor	400 00	
Total for personal service		$1,000 00

For the expenses of maintenance and operation of Stony Point Reservation, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00	
Supplies	50 00	
Material	150 00	
Total for maintenance and operation, other than personal service		300 00

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STONY POINT RESERVATION — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	200 00
Total for Stony Point Reservation	$1,500 00

FIRE ISLAND STATE PARK

For payment of services of employees of Fire Island State Park.

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent	$1,200 00		
Secretary-treasurer	500 00		
		$1,700 00	
Care and maintenance			
Wages, temporary			
Carpenter, six months, 2 at $540	$1,080 00		
Laborer, six months, 2 at $540	1,080 00		
		2,160 00	
Total for personal service			$3,860 00

For the expenses of maintenance and operation of Fire Island State Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00
Printing, including reports and bulletins	100 00
Advertising	25 00
Equipment	300 00
Supplies	100 00
Traveling expenses	100 00
Communications	50 00

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FIRE ISLAND STATE PARK — Continued

Fixed charges and contributions	100 00	
General plant service	100 00	
Rents	100 00	
Total for maintenance and operation other than personal service		1,075
Total for year 1918–19		$4,935

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Fire Island State Park, other than personal service.

MAINTENANCE AND OPERATION

Departmental reports	75
Total for Fire Island State Park	$5,010

JOHN BOYD THACHER PARK

For payment for services of employees of John Boyd Thacher Pa

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent		$1,000 00	
Care and maintenance			
Wages, regular			
Foreman	$600 00		
Wages, temporary			
Laborers, at $2 per day	300 00		
		900 00	
Total for personal service			$1,900

For the expenses of maintenance and operation of John Boyd Thacher Park, other than personal service.

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JOHN BOYD THACHER PARK — Continued

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00	
Equipment	50 00	
Materials	75 00	
Hired horses and vehicles	250 00	
Communication	25 00	
Total for maintenance and operation, other than personal service		500 00
Total for John Boyd Thacher Park		$2,400 00

BENNINGTON BATTLEFIELD

For payment for services of one employee at Bennington Battlefield.

PERSONAL SERVICE

Care and maintenance		
Salaries, regular		
Caretaker	$250 00	
Total for Bennington Battlefield		$250 00

LAKE GEORGE BATTLEGROUND

For payment for services of one employee at Lake George Battleground.

PERSONAL SERVICE

Care and maintenance	
Wages, regular	
Caretaker	$250 00

For the expenses of maintenance and operation of Lake George Battleground, other than personal service.

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LAKE GEORGE BATTLEGROUND — Continued

MAINTENANCE AND OPERATION

Water supply	$180 00	
Maintenance and operation	500 00	
Total for maintenance and operation		680

REPAIRS

Repairs to fences and roads	450
Total for Lake George Battleground	$1,380

LETCHWORTH PARK

For payment for services of employees of Letchworth Park.

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent	$1,500 00		
Foreman	720 00		
Librarian	800 00		
		$3,020 00	
Care and maintenance			
Wages, temporary			
Laborers		4,000 00	
Total for personal service			$7,020

For the expenses of maintenance and operation of Letchworth Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$100 00
Printing	20 00
Advertising	15 00
Equipment	100 00
Supplies	600 00

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LETCHWORTH PARK — Continued

veling expenses	200 00	
mmunication	175 00	
Total for maintenance and operation, other than personal service		1,210 00

REPAIRS

work done by contract or upon estimate or for the urchase of material and the employment of labor in ddition to that appropriated for elsewhere, for repairs buildings and equipment		3,500 00
Total for Letchworth Park		$11,730 00

SARATOGA MONUMENT

or payment for services of one employee at Saratoga Monument.

PERSONAL SERVICE

e and maintenance		
Salaries, regular		
Keeper	$600 00	

MAINTENANCE AND OPERATION

the expenses of maintenance and operation of Saratoga Monument, other than ersonal service	250 00	
Total for Saratoga Monument		$850 00

CLINTON HOUSE, POUGHKEEPSIE

or the expenses of maintenance and operation of Clinton House, ghkeepsie, other than personal service.

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CLINTON HOUSE, POUGHKEEPSIE — Continued

MAINTENANCE AND OPERATION

Fuel, light, water and power	$105 00	
Communication	10 00	
Supplies	95 00	
Total for Clinton House		$210 00

GENERAL HERKIMER HOME, DANUBE

For payment for services of one employee at General Herkimer Home, Danube.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Caretaker	$600 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of General Herkimer Home, Danube, other than personal service	2,500 00
Total for General Herkimer Home, Danube	$3,100 00

GRANT COTTAGE, MT. McGREGOR

For payment for services of one employee at Grant Cottage, Mt. McGregor.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Custodian	$1,000 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Grant Cottage, Mt. McGregor, other than personal service.	350 00
Total for Grant Cottage, Mt. McGregor	$1,350 00

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PHILIPSE MANOR HOUSE, YONKERS

For payment for services of employees of Philipse Manor House, Yonkers.

PERSONAL SERVICE

Administration			
Salaries, regular			
Superintendent		$1,200 00	
Care and maintenance			
Wages, regular			
Janitor	$600 00		
Watchman	750 00		
		1,350 00	
Total for personal service			$2,550 00

For the expenses of maintenance and operation of Philipse Manor House, Yonkers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$500 00	
Supplies	100 00	
Materials	100 00	
Communication	50 00	
Total for maintenance and operation other than personal service		750 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	100 00
Total for Philipse Manor House, Yonkers	$3,400 00

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SIR WILLIAM JOHNSON MANSION, JOHNSTOWN

For payment for services of employees of Sir William Johnson Mansion, Johnstown.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$840 00	
Care and maintenance		
Wages, temporary		
Temporary services	360 00	
Total for personal services		$1,200 00

For the expenses of maintenance and operation of Sir William Johnson Mansion, Johnstown, other than personal services.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$300 00	
Supplies	350 00	
Total for maintenance and operation other than personal service		650 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For grading and seeding around caretaker's cottage	300 00
Total for Sir William Johnson Mansion, Johnstown	$2,150 00

WASHINGTON'S HEADQUARTERS, NEWBURGH

For payment for services of employees of Washington's Headquarters, Newburgh.

PERSONAL SERVICE

Administration		
Salaries, regular		
Curator of museum	$900 00	
Superintendent	700 00	
		$1,600 00

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WASHINGTON'S HEADQUARTERS, NEWBURGH — Ctd.

Care of buildings and grounds

Wages, temporary

Laborers	1,725 00	
Total for personal service		$3,325 00

For the expenses of maintenance and operation of Washington's Headquarters, Newburgh, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$450 00	
Supplies	50 00	
Total for maintenance and operation, other than personal service		500 00
Total for Washington's Headquarters, Newburgh		$3,825 00

NEW YORK MONUMENTS COMMISSION

For payment for services of employees of the New York Monuments Commission.

PERSONAL SERVICE

Administration

Salaries, regular

Compensation of Commissioner, 3 at $10 per diem	$3,000 00	
Secretary and stenographer	1,600 00	
	$4,600 00	
Wages, regular		
Laborer	626 00	
Total for personal service		$5,226 00

For the expenses of maintenance and operation of the New York Monuments Commission, other than personal service.

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NEW YORK MONUMENTS COMMISSION — Continued

MAINTENANCE AND OPERATION

Supplies	$60 00	
Communication	120 00	
Printing	30 00	
Departmental reports and bulletins, Gettysburg report	200 00	
Traveling expenses	500 00	
Rent	800 00	
Total for maintenance and operation, other than personal service		1,710

CONSTRUCTION OR PERMANENT BETTERMENTS

For the erection of a suitable monument, in the New York Reservation on the battlefield of Antietam, Maryland, to the memory of the New York troops who took part in the engagement there, September 17, 1862, an authorization of thirty thousand dollars ($30,000) of which there is hereby appropriated the sum of fifteen thousand dollars 15,000

Total for year 1918–19 ..... $21,936

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation, other than personal service.

MAINTENANCE AND OPERATION

Printing — Departmental reports and bulletins, Gettysburg report 200

Total for New York Monuments Commission. $22,136

MOUNT CALM PARK, OSWEGO

For payment for services of one employee at Mount Calm Pa Oswego.

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MOUNT CALM PARK, OSWEGO — Continued
PERSONAL SERVICE

e and maintenance
Wages, regular
Laborer $1,000 00

MAINTENANCE AND OPERATION

expenses of maintenance and operation of Mount
alm Park, Oswego 250 00

Total for Mount Calm Park, Oswego $1,250 00

E AMERICAN SCENIC AND HISTORIC PRESERVATION SOCIETY

expenses of the American Scenic and
listorical Preservation Society for print-
ng Departmental Reports and Bulletins.. $2,500 00

Total for year 1918–19 . . . . . $2,500 00

TO BE MADE IMMEDIATELY AVAILABLE

expenses of the American Scenic and Historical
reservation Society for printing Departmental Re-
orts and Bulletins 2,500 00

Total for American Scenic and Historical
Preservation Society $5,000 00

STATE HOSPITAL COMMISSION

or payment for the services of the Commissioners and the em-
ees of the State Hospital Commission.

PERSONAL SERVICE

inistration
eneral
Salaries, regular
Medical commissioner.. $7,500 00

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STATE HOSPITAL COMMISSION — Continued

Legal commissioner....	5,000 00	
Lay commissioner.....	5,000 00	
Medical inspector.....	4,500 00	
Medical inspector.....	3,500 00	
Secretary	5,000 00	
Assistant secretary and treasurer	3,000 00	
Clerk and stenographer.	1,500 00	
Stenographer	1,200 00	
Clerk	1,320 00	
Indexer	1,200 00	
Stenographer, 2 at $960	1,920 00	
Telephone operator....	780 00	
Junior clerk.....	540 00	
Inspector of buildings and engineering.....	3,000 00	
Inspector	2,750 00	
Inspector of dairy products	3,000 00	
	$50,710 00	
Salaries, temporary		
For vacation relief and extra work	$1,750 00	
	$1,750 00	
		52,460 00
Bureau of statistics		
Salaries, regular		
Statistician and editor..	$3,250 00	
Assistant statistician...	1,680 00	
Stenographer	960 00	
Junior clerk.....	540 00	
		6,430 00
Audit bureau		
Salaries, regular		
Auditor	$4,000 00	
Assistant auditor.....	2,850 00	
Assistant auditor.....	2,500 00	
Clerk	1,800 00	
Clerk	1,600 00	
Clerk	1,400 00	
		14,150 00

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STATE HOSPITAL COMMISSION — Continued

Collections bureau		
Salaries, regular		
Collection attorney.....	$3,000 00	
Agent, 5 at $5 per day when employed, 1,360 days	6,800 00	
Agent, 1 at $6 per day when employed, 300 days	1,800 00	
		11,600 00
Bureau of treasurer		
Salaries, regular		
Accountant	$2,650 00	
Voucher clerk.....	2,000 00	
Voucher clerk.....	1,600 00	
Voucher clerk.....	1,500 00	
Clerk	1,100 00	
Clerk	1,100 00	
Stenographer	1,020 00	
		10,970 00
Bureau of deportation		
Salaries, regular		
Medical examiner.....	$4,500 00	
Deputy medical examiner	3,500 00	
General interpreter and and agent.....	1,800 00	
Interpreter	1,000 00	
Transportation agent...	900 00	
Stenographer, 2 at $1,200	2,400 00	
		14,100 00
Purchasing committee		
Salaries, regular		
Confidential accountant..	$4,000 00	
Stenographer	1,080 00	
Stenographer	840 00	
Clerk	900 00	
Special attendant chemist	744 00	
Chemist	600 00	
		8,164 00

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STATE HOSPITAL COMMISSION — Continued

Psychiatric institute		
Salaries, regular		
Director	$4,000 00	
Assistant director	3,100 00	
Secretary	1,500 00	
Medical stenographer	1,140 00	
Stenographer	1,116 00	
Stenographer	348 00	
Chief associate in neuropathology	3,500 00	
Senior assistant physician	2,200 00	
Assistant physician	1,300 00	
Assistant physician for autopsies	600 00	
Assistant in serology	2,000 00	
Special assistant in chemistry	1,300 00	
Laboratory helper, 2 at $780	1,560 00	
Laboratory helper	660 00	
Laboratory helper	600 00	
Special attendant	900 00	
Photographer	900 00	
Attendant	348 00	
Cook	480 00	
Waitress	336 00	
		27,888 00
New York City Office		
Salaries, regular		
Stenographer	$1,200 00	
		1,200 00
Total for personal service		$146,962

For the expenses of maintenance and operation of the State Hospital Commission, including the Psychiatric Institute, other than Personal Service.

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STATE HOSPITAL COMMISSION — Continued
MAINTENANCE AND OPERATION

Printing			
General printing	$4,000 00		
Departmental reports and bulletins	2,400 00		
		$6,400 00	
Advertising		300 00	
Equipment			
Office	$2,400 00		
Research	1,000 00		
Books	600 00		
		4,000 00	
Supplies			
Office	$1,700 00		
Research	1,800 00		
		3,500 00	
Traveling expenses			
Transportation, officers and employees			
Commissioners	$3,600 00		
Employees	9,000 00		
Transportation of inmates	20,000 00		
		32,600 00	
Communication			
Freight and express	$300 00		
Telephone and telegraph	1,400 00		
Postage	3,000 00		
		4,700 00	
Fixed charges and contributions			
Commutation		$245 00	
General plant service		2,100 00	
Rent		750 00	
Total for maintenance and operation			54,595 00
Total for year 1918-19			$201,557 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the State Hospital Commission.

PERSONAL SERVICE

For deficiency in appropriation for 1917-1918

Collections bureau		
Salaries, regular		
Agent		$300 00

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STATE HOSPITAL COMMISSION — Continued

For the expenses of maintenance and operation of the State Hospital Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports and bulletins.....	2,400 00	
Traveling expenses		
Transportation, officers and employees ..	284 39	
Fixed charges and contributions		
Commutation	506 15	
Total immediately available.....		3,490 54
Total for State Hospital Commission.....		$205,047 54

BINGHAMTON STATE HOSPITAL

For payment for services of employees at Binghamton State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent.	$5,200 00	
First assistant physician.	3,000 00	
Senior assistant physician, 2 at $2,200...	4,400 00	
Senior assistant physician, 2 at $2,000...	4,000 00	
Senior assistant physician or assistant physician	1,800 00	
Assistant physician or medical interne, 2 at $1,600.....	3,200 00	
Assistant physician or medical interne, 2 at $1,300.....	2,600 00	
Assistant physician or medical interne, 2 at $1,200.....	2,400 00	

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BINGHAMTON STATE HOSPITAL — Continued

Woman physician ...	1,800 00	
Medical or dental interne.	1,000 00	
Pharmacist.	990 00	
Stenographer.	940 00	
Stenographer, 3 at $876.	2,628 00	
Watchman, 3 at $660.	1,980 00	
Barber, 2 at $720....	1,440 00	
Special attendant, 5 at $660.....	3,300 00	
Social worker or after-care agent.	900 00	
Coachman.	780 00	
Attendant, 3 at $360	1,080 00	
Attendant.	492 00	
Housekeeper.	540 00	
Waitress and chambermaid, 5 at $336	1,680 00	
Page.	276 00	
	$46,426 00	
Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Bookkeeper.	1,320 00	
Accountant.	1,044 00	
Storekeeper.	932 00	
Stenographer, 2 at $1,020	2,040 00	
Stenographer.	876 00	
Special attendant. ..	608 00	
Special attendant. . ..	564 00	
	$9,884 00	
		$56,310 00
ard services		
Salaries, regular		
Chief supervisor	$876 00	
Supervisors.	7,328 00	

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BINGHAMTON STATE HOSPITAL — Continued

Charge nurses and charge attendants..	46,000 00	
Nurses and attendants.	69,000 00.	
Special attendant, 2 at $660	1,320 00.	
Special attendant, 2 at $576	1,152 00	
		125,676 00
Nurses' training		
Salaries, regular		
Principal, training school	$1,200 00	
Housekeeper, 2 at $540.	1,080 00.	
Waitress and chambermaid, 7 at $336	2,352 00.	
		4,632 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Special attendant....	660 00	
Special attendant, 2 at $576.	1,152 00	
Attendant, 6 at $360.	2,160 00	
Special attendant....	660 00	
		5,460 00
Kitchen and dining room		
Wages, regular		
Chef	$1,200 00	
Head cook, 2 at $720.	1,440 00	
Cooks, 7 at $480.....	3,360 00.	
Assistant cook, 6 at $420.	2,520 00	
Kitchen helpers.....	6,600 00	
Attendants, dining room.	6,600 00	
		21,720 00
Bakery		
Wages, regular		
Baker	$876 00.	

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BINGHAMTON STATE HOSPITAL — Continued

Assistant baker, 2 at $600	1,200 00	
		2,076 00
Meat stores		
Wages, regular		
Meat cutter		876 00
Laundry service		
Wages, regular		
Overseer	$876 00	
Special attendant, 2 at $660	1,320 00	
Launderer	480 00	
Driver	456 00	
Head laundress	480 00	
Laundress, 12 at $324	3,888 00	
		7,500 00
Mechanical		
Engineering		
Wages, regular		
Engineer	$1,620 00	
Engineer, assistant, first grade, 4 at $1,044	4,176 00	
Engineer, assistant, second grade, 2 at $876	1,752 00	
Fireman, 11 at $780	8,580 00	
Engineer, assistant, third grade, 3 at $720	2,160 00	
		18,288 00
Field service		
Wages, regular		
Head farmer	$876 00	
Supervisor	804 00	
Farmer	516 00	
Special attendant, 2 at $660	1,320 00	
Dairyman	720 00	
Herdsman	576 00	

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BINGHAMTON STATE HOSPITAL — Continued

Gardener	720 00	
Florist	828 00	
Dairyman	684 00	
Attendant, 5 at $468	2,340 00	
Driver, 13 at $456	5,928 00	
Blacksmith	876 00	
Special attendant	660 00	
Special attendant	576 00	
Special attendant, 2 at $660	1,320 00	
Supervisor	720 00	
		19,464 00
Wages, temporary		
Temporary services		1,000 00
Total for personal service, exclusive of repairs.		$263,0

For the expenses of maintenance and operation of Binghamton State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$270,000 00
Fuel, light, power and water		
Fuel	$98,000 00	
Light	2,000 00	
		100,000 00
Printing		1,400 00
Advertising		100 00
Equipment		
Office	$400 00	
Household	22,000 00	
Medical and surgical	1,200 00	
Motorless vehicles	400 00	
Motor vehicles	300 00	
Wearing apparel	10,000 00	
Industrial	200 00	
Laundry	600 00	
Farm and garden	700 00	
Live stock	2,000 00	
Books	200 00	

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BINGHAMTON STATE HOSPITAL — Continued

General plant			
General	$2,000 00		
Concreting machinery	1,000 00		
Pipe cutting and other repair shop machinery	1,000 00		
Power house recording and controlling instruments	1,500 00		
		5,500 00	
			43,500 00
Supplies			
Office		$700 00	
Household		7,000 00	
Laundry		4,500 00	
Medical and surgical		3,800 00	
Motor		1,200 00	
Botanical and agricultural		5,000 00	
Forage and veterinary		18,000 00	
Refrigerating		200 00	
			40,400 00
Materials			
Highways		$500 00	
Industrial		16,000 00	
			16,500 00
Traveling expenses			
Transportation of officers and employees		$2,000 00	
Transportation of nurses and patients		2,000 00	
			4,000 00
Communication			
Freight and express		$1,300 00	
Telephone and telegraph		700 00	
Postage		1,500 00	
			3,500 00

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BINGHAMTON STATE HOSPITAL — Continued

Fixed charges and contributions		
Commutation	$6,400 00	
Retirement fund	900 00	
Pensions and cash to discharged patients	200 00	
		7,500 00
General plant service		
Special religious service	$600 00	
Special medical, technical or legal service	1,000 00	
Special service	200 00	
Entertainment	2,000 00	
Veterinary	400 00	
		4,200 00
Total for maintenance and operation, other than personal service		$491,10

REPAIRS

For payment for services of employees at Binghamton State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Supervising carpenter	$1,380 00	
Carpenter, 2 at $876	1,752 00	
Mason	1,080 00	
Tinsmith	876 00	
Painter	876 00	
Steamfitter, 2 at $996	1,992 00	
Plumber, 2 at $996	1,992 00	
Special attendant, 2 at $660	1,320 00	
Special attendant	600 00	
Attendant, 3 at $468	1,404 00	
		$13,272 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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BINGHAMTON STATE HOSPITAL — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE.

Materials		
General plant	12,000 00	
Supplies		
General plant	2,100 00	
Painting interiors and exteriors	3,000 00	
Remodeling heating system	10,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere for repairs to buildings and equipment	12,000 00	
Total for repairs, including wages regular		52,372 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Extension of dormitory and scullery and equipment for east building kitchen	$4,300 00	
Two silos at Orchard house	2,500 00	
Fire escapes for Wood-lawn, the Industrial building and Assembly hall	2,500 00	
For new coal trestle an authorization of twenty-five thousand dollars ($25,000), of which six thousand five hundred is hereby appropriated	6,500 00	
New fencing	3,500 00	
Draining farm lands	2,000 00	
Additional fire protection	2,500 00	
Total for construction or permanent betterments		23,800 00
Total for hospital, 1918–19		$830,274 00

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BINGHAMTON STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Binghamton State Hospital.

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917		
General hospital force	$7,500 00	

For the expense of maintenance and operation of Binghamton State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food	$80,000 00	
Fuel, light, power and water	55,000 00	
Printing	500 00	
Advertising	50 00	
Equipment	15,000 00	
Supplies	15,000 00	
Materials	6,000 00	
Traveling expenses	750 00	
For expenses incurred prior to July 1, 1917:		
Transportation of patients	73 62	
Transportation of officers	10 71	
Communication	900 00	
Fixed charges and contributions	800 00	
Total immediately available		181,584 38
Total for Binghamton State Hospital		$1,011,858 33

BUFFALO STATE HOSPITAL

For payment for services of employees at Buffalo State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent.	$5,200 00	
First assistant physician.	3,000 00	

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BUFFALO STATE HOSPITAL — Continued

Senior assistant physician or assistant physician, 5 at $2,200....	11,000 00
Assistant physician or medical interne	1,417 00
Assistant physician or medical or dental interne, 2 at $1,400....	2,800 00
Woman physician.....	1,800 00
Pharmacist	990 00
Special attendant, 4 at $660	2,640 00
Special attendant.....	640 00
Chief transfer agent....	780 00
Special attendant, 3 at $576	1,728 00
Special attendant	548 00
Special attendant	500 00
Stenographer	876 00
Stenographer	870 00
Stenographer	856 00
Watchman	660 00
Barber, 2 at $720.....	1,440 00
Coachman	780 00
Special attendant	648 00
Supervisor	684 00
Attendant	360 00
Housekeeper.....	500 00
Housekeeper	492 00
Waitress and chambermaid	324 00
Chambermaid	332 00
Chambermaid, 2 at $336.	672 00
Chambermaid	312 00
Chambermaid	330 00
	$43,179 00

Accounting and stores

Salaries, regular

Steward	$2,500 00
Accountant	1,140 00

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BUFFALO STATE HOSPITAL — Continued

Storekeeper	1,080 00	
Special attendant	660 00	
Special attendant, 2 at $576	1,152 00	
Voucher and treasurer's clerk	740 00	
Stenographer	876 00	
Stenographer	1,020 00	
Stenographer	796 00	
	$9,964 00	
		$53,143 00
Ward service		
Salaries, regular		
Chief supervisor, man.	$876 00	
Chief supervisor, woman, 2 at $804	1,608 00	
Supervisor, man, 2 at $804	1,608 00	
Supervisor, woman, 2 at $720	1,440 00	
Charge nurse and charge attendant	27,000 00	
Nurse and attendant	68,000 00	
Special attendant, 2 at $660	1,320 00	
Special attendant	620 00	
		102,472 00
Nurses training		
Salaries, regular		
Principal, training school	$1,200 00	
Housekeeper, nurses' home	540 00	
Waitress and chambermaid, 2 at $204	408 00	
Special attendant	660 00	
Attendant, 2 at $360	720 00	
Attendant	339 00	
		3,867 00

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BUFFALO STATE HOSPITAL — Continued

lustrial		
Wages, regular		
Shop foreman.....	$828. 00	
Tailor	828. 00	
Shoemaker	768. 00	
Seamstress	276 00	
Special attendant, 2 at $576.....	1,152. 00	
Attendant, 4 at $360..	1,440 00	
		5,292 00
chen and dining room service		
Wages, regular		
Chef.....	$1,200 00	
Head cook, 3 at $720..	2,160. 00	
Cook, 8 at $480.....	3,840 00	
Assistant cook, 3 at $420.	1,260 00	
Attendant, dining rooms, 25 at $360.....	9,000 00	
Attendant, dining room.	357 00	
Attendant, dining room.	348 00	
Attendant, dining room, 2 at $345.....	690 00	
Attendant, dining room.	336 00	
Attendant, dining room.	288. 00	
Kitchen helper, 2 at $420	840 00	
Kitchen helper	404. 00	
Kitchen helper	414 00	
Kitchen helper	416 00	
Kitchen helper	336 00	
Kitchen helper	360 00	
		22,249 00
kery		
Wages, regular		
Baker	$876. 00	
Assistant baker	600. 00	
		1,476. 00
t stores		
Wages, regular		
Meat cutter	$876 00	
		876 00

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BUFFALO STATE HOSPITAL — Continued

Laundry		
Wages, regular		
Laundry overseer	$876 00	
Launderer	480 00	
Special attendant	660 00	
Attendant	468 00	
Attendant	420 00	
Head laundress	480 00	
Laundress, 10 at $324..	3,240 00	
		6,624 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Assistant engineer, first grade	1,044 00	
Assistant engineer, second grade, 2 at $876.	1,752 00	
Electrical engineer	1,260 00	
Assistant electrical engineer, first grade..	1,044 00	
Assistant electrical engineer, second grade, 2 at $876.....	1,752 00	
Watchman	660 00	
Fireman, 8 at $780....	6,240 00	
Laborer, 7 at $420....	2,940 00	
		18,312 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$876 00	
Farmer	544 00	
Watchman	660 00	
Florist	828 00	
Laborer, 3 at $420.....	1,260 00	
Gardener	720 00	
		4,888 00

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BUFFALO STATE HOSPITAL — Continued

Wages, temporary			
Temporary employees ..	$500 00		
		500 00	
Total for personal service, exclusive of repairs.			$219,699 00

For the expenses of maintenance and operation of the Buffalo State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$263,000 00	
Fuel, light, power and water			
Fuel	$59,000 00		
Light	1,000 00		
		60,000 00	
Printing		900 00	
Advertising		50 00	
Equipment			
Office	$50 00		
Household	24,000 00		
Medical and surgical	200 00		
Motorless vehicles	100 00		
Wearing apparel	6,000 00		
Industrial	200 00		
Laundry	600 00		
Farm and garden	250 00		
Live stock	70 00		
Books	150 00		
Engineering	90 00		
General plant	1,290 00		
		33,000 00	
Supplies			
Office	$500 00		
Household	3,600 00		
Laundry, cleaning and disinfecting	2,800 00		
Medical and surgical	2,800 00		
Motor	900 00		
Botanical and agricultural	350 00		
Forage and veterinary	2,200 00		
Refrigerating	700 00		
		13,850 00	

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BUFFALO STATE HOSPITAL — Continued

Materials		
Sewer	$180 00	
Industrial	13,000 00	
		13,180 00
Traveling expenses		
Transportation of employees and officials	$400 00	
Transportation of inmates	1,000 00	
		1,400 00
Communication		
Freight and express	$300 00	
Telephone and telegraph	600 00	
Postage	1,100 00	
		2,000 00
Fixed charges and contributions		
Commutation	$18,100 00	
Retirement fund	255 00	
Pensions and cash to discharged patients	145 00	
		18,500 00
General plant service		
Religious services	$1,080 00	
Special medical and technical services	1,000 00	
Entertainment	1,800 00	
Veterinary services	25 00	
Horseshoeing	130 00	
		4,035 00
Total for maintenance and operation, other than personal service		409,915 00

REPAIRS

For payment for services of employees at Buffalo State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Head carpenter	$996 00	
Carpenter, 2 at $876	1,752 00	
Mason	1,080 00	
Tinsmith	876 00	
Painter, 2 at $876	1,752 00	

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BUFFALO STATE HOSPITAL — Continued

Painter's helper	60 00	
Plumber and and steamfitter, 3 at $996.	2,988 00	
Plumber's helper	512 00	
		$10,016 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	10,000 00	
Supplies		
General plant	2,970 00	
Repairing and pointing front of main building	500 00	
For work done by contract or upon estimate or for the purchase of materials and the employment of labor and addition to that appropriated for elsewhere, for repairs to buildings and equipment.	5,000 00	
Total for repairs, including wages regular. . . .		28,486 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Disinfecting sterilizer and sterilizer washer. Chapter 181, Laws of 1917, appropriated three thousand dollars ($3,000).. An additional two thousand dollars ($2,000) is hereby appropriated	2,000 00	
Total for construction or permanent betterments		2,000 00
Total for hospital 1918–19.		$660,100 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Buffalo State Hospital.

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BUFFALO STATE HOSPITAL — Continued

PERSONAL SERVICE

To meet the provisions of chapter 286, Laws of 1917

General hospital force.....	$4,500 00	
Additional fireman, 3 at $390	1,170 00	
		$5,670 00

For the expense of maintenance and operation of Buffalo State Hospital other than personal service.

MAINTENANCE AND OPERATION

Equipment prior to June 30, 1916.....	$25 00		
Supplies prior to June 20, 1916.	38 60		
Materials prior to June 30, 1916.....	5 99		
		69 59	
Food.....		$87,000 00	
Fuel, light, power and water.....		26,000 00	
Equipment.....		13,000 00	
Supplies.....		3,000 00	
Materials.....		3,600 00	
Communication.....		470 00	
Fixed charges and contributions.....		1,800 00	
Total immediately available.....			140,60
Total for Buffalo State Hospital.....			$800,70

CENTRAL ISLIP STATE HOSPITAL

For payment for services of employees at Central Islip S Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent.	$6,000 00	
First assistant physician.	2,700 00	
First assistant physician.	2,600 00	

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CENTRAL ISLIP STATE HOSPITAL — Continued

Senior assistant physician, or assistant physician, 10 at $2,200.	22,000 00
Senior assistant physician, or assistant physician	1,875 00
Senior assistant physician, or assistant physician, 7 at $1,800. .	12,600 00
Assistant physician or medical interne	1,275 00
Assistant physician or medical interne	1,508 33
Assistant physician or medical interne	1,458 27
Medical or dental interne, 3 at $1,000. . .	3,000 00
Woman physician	1,800 00
Woman physician	1,466 64
Pharmacist	1,290 00
Stenographer, 3 at $1,020	3,060 00
Stenographer	876 00
Stenographer	732 00
Stenographer	816 00
Stenographer	812 00
Coachman	780 00
Watchman, 9 at $660. .	5,940 00
Special attendant	660 00
Special attendant.	640 00
Special attendant, 2 at $552	1,104 00
Driver, 3 at $456.	1,368 00
Page	276 00
Page, 2 at $274.	548 00
Page	275 00
Page	270 00
Special attendant, 12 at $660	7,920 00
Special attendant	600 00

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CENTRAL ISLIP STATE HOSPITAL — Continued

Special attendant, 5 at $576	2,880	00
Special attendant	512	00
Special attendant	492	00
Attendant, 4 at $468	1,872	00
Attendant	384	00
Attendant	408	00
Attendant, 3 at $360	1,080	00
Attendant	332	00
Attendant	324	00
Attendant	345	00
Chief transfer agent	780	00
Chief transfer agent	660	00
Barber	720	00
Barber	672	00
Supervisor	804	00
Special attendant	660	00
Waitress, 2 at $336	672	00
Waitress	312	00
Chambermaid, 2 at $312	624	00
Social worker and after care agent	1,200	00
	$101,983	24

Accounting and stores

Salaries, regular

Steward	$2,500	00
Assistant steward	1,500	00
Bookkeeper	1,236	00
Accountant	1,032	00
Storekeeper	932	00
Stenographer, 3 at $1,020	3,060	00
Stenographer	932	00
Special attendant, 7 at $660	4,620	00
Special attendant	604	00
Attendant	466	00
Attendant	465	00
	$17,347	00
	$119,330	24

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CENTRAL ISLIP STATE HOSPITAL — Continued

Ward service		
Salaries, regular		
Chief supervisor	$876 00	
Chief supervisor	804 00	
Supervisor, 18 at $804	13,677 00	
Charge nurse and charge attendant	60,000 00	
Nurse and attendant	152,000 00	
Special attendant, 8 at $660	5,280 00	
		232,637 00
Nurses training		
Salaries, regular		
Principal of training school	$1,200 00	
Special attendant	660 00	
Special attendant	576 00	
Charge attendant	576 00	
Attendant, 2 at $468	936 00	
Attendant	360 00	
Housekeeper	540 00	
		4,848 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Tailor	748 00	
Shoemaker	828 00	
Special attendant	588 00	
Special attendant, 3 at $660	1,980 00	
Special attendant, 4 at $576	2,304 00	
Attendant, 3 at $468	1,404 00	
		8,680 00
Kitchen and dining room		
Wages, regular		
Chef, 2 at $1,200	$2,400 00	
Head cook, 7 at $720	5,040 00	
Cook, 11 at $480	5,280 00	

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CENTRAL ISLIP STATE HOSPITAL — Continued

Special attendant, 2 at $660	1,320 00	
Charge attendant, 4 at $576	2,304 00	
Charge attendant	561 00	
Charge attendant	452 00	
Charge attendant	480 00	
Attendant, dining room, 2 at $440	880 00	
Attendant, dining room, 5 at $360	1,800 00	
Attendant, dining room, 3 at $300	900 00	
Attendant, dining room.	308 00	
Attendant, dining room.	316 00	
Kitchen helper	360 00	
Kitchen helper,	420 00	
Kitchen helper, 2 at $412	824 00	
Kitchen helper, 2 at $392	784 00	
Kitchen helper, 3 at $388	1,164 00	
		25,593 00
Bakery		
Wages, regular		
Baker, 2 at $876	$1,752 00	
Assistant baker	600 00	
Baker's helper	480 00	
		2,832 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	650 00	
		1,526 00
Laundry service		
Wages, regular		
Laundry supervisor	$960 00	
Head laundress	480 00	
Launderer, 5 at $480	2,400 00	

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CENTRAL ISLIP STATE HOSPITAL — Continued

Laundress, 14 at $324..	4,536 00	
Special attendant	660 00	
Special attendant	576 00	
Attendant	416 00	
Attendant	420 00	
Attendant, 3 at $360...	1,080 00	
Attendant	354 00	
		11,882 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Engineer, assistant, 1st grade, 2 at $1,044...	2,088 00	
Engineer, assistant, 2d grade, 5 at $876.....	4,380 00	
Engineer, electrical	1,260 00	
Engineer, assistant electrical, 1st grade, 2 at $1,044	2,088 00	
Fireman, 29 at $780...	22,620 00	
		34,056 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$852 00	
Farmer	576 00	
Farmer	504 00	
Dairyman	720 00	
Gardener, 4 at $720....	2,880 00	
Gardener	664 00	
Florist	828 00	
Supervisor, 2 at $804..	1,608 00	
Blacksmith	876 00	
Special attendant, 7 at $660	4,620 00	
Attendant, 4 at $468...	1,872 00	
Attendant	388 00	
Attendant	464 00	
Attendant	416 00	

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CENTRAL ISLIP STATE HOSPITAL—Continued

Attendant	450 00		
Attendant	424 00		
		18,142 00	
Railway service			
Wages, regular			
Special attendant	$660 00		
Wages, temporary			
Temporary services	50 00		
		710 00	
Total for personal service, exclusive of repairs.			$460,236 24

For the expenses of maintenance and operation of the Central Islip State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$490,000 00	
Fuel, light, power and water			
Fuel	$129,000 00		
Light	1,200 00		
		130,200 00	
Printing		1,500 00	
Advertising		75 00	
Equipment			
Office	$1,000 00		
Household	37,600 00		
Medical and surgical	625 00		
Motorless vehicles	1,000 00		
Motor vehicles	1,100 00		
Wearing apparel	34,000 00		
Industrial	100 00		
Laundry	100 00		
Farm and garden	200 00		
Live stock	1,000 00		
Books	275 00		
General plant	3,000 00		
		80,000 00	
Supplies			
Office	$1,300 00		
Household	12,000 00		
Laundry, cleaning and disinfecting	3,000 00		

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CENTRAL ISLIP STATE HOSPITAL — Continued

Medical and surgical	4,800 00	
Motor	450 00	
Botanical and agricultural	4,300 00	
Forage and veterinary	12,000 00	
Refrigerating	150 00	
		38,000 00
Materials		
Highways	$200 00	
Industrial	30,000 00	
		30,200 00
Traveling expenses		
Transportation of officials and employees	$1,500 00	
Transportation of inmates	3,500 00	
		5,000 00
Communication		
Freight and express	$4,850 00	
Telephone and telegraph	1,300 00	
Postage	1,850 00	
		8,000 00
Fixed charges and contributions		
Commutation	$23,700 00	
Retirement fund	1,800 00	
Pensions and cash to discharged patients	1,000 00	
		26,500 00
General plant service		
Special religious services	$1,560 00	
Special medical, technical or legal services	1,850 00	
Entertainment	2,205 00	
Veterinary, farm	75 00	
Veterinary, administration	25 00	
Special service, Long Island Railroad Co.	2,500 00	

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CENTRAL ISLIP STATE HOSPITAL — Continued

Threshing	75 00	
Special service	100 00	
		8,390 00
Rent		750 00
Total for maintenance and operation, other than personal service		818,615

REPAIRS

For payment of services of employees at Central Islip State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Head carpenter	$996 00	
Carpenter, 8 at $876	7,008 00	
Mason	1,092 00	
Plasterer	900 00	
Plasterer	888 00	
Tinsmith, 2 at $876	1,752 00	
Roofer and slater	888 00	
Plumber and steamfitter, 7 at $996	6,972 00	
Lineman, 2 at $660	1,320 00	
Painter, 2 at $876	1,752 00	
Special attendant, 10 at $660	6,600 00	
Special attendant	640 00	
Special attendant	596 00	
Special attendant, 2 at $588	1,176 00	
Attendant, 3 at $468	1,404 00	
Attendant, 3 at $388	1,164 00	
		$35,148 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	18,000 00

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CENTRAL ISLIP STATE HOSPITAL — Continued

Supplies		
General plant	3,800 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor, in addition to that appropriated for elsewhere, for repairs to buildings and equipment	12,500 00	
Total for repairs, including wages regular		69,448 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For additional quarters for acute and disturbed patients, an authorization of one hundred and fifty thousand dollars ($150,000), of which fifty thousand dollars ($50,000) is hereby appropriated	50,000 00	
For extension to laundry and equipment. Chapter 646, Laws of 1916, appropriated $8,000. Chapter 181, Laws of 1917, made a further authorization of $15,000 and an appropriation of $1,000. The balance of the authorization, fourteen thousand dollars ($14,000), is hereby appropriated	14,000 00	
For new central heating and lighting plant. Chapter 181, Laws of 1917, authorized one hundred and fifty thousand dollars ($150,000), of which fifty thousand dollars ($50,000) was appropriated. An additional authorization of fifty thousand dollars ($50,000) with an additional appropriation of one hundred thousand dollars is hereby made	100,000 00	
For extension of sewage disposal plant	7,000 00	
Total for construction or permanent betterments		171,000 00
Total for hospital 1918–19		$1,519,299 24

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CENTRAL ISLIP STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Central Islip State Hospital.

PERSONAL SERVICE

To meet the provisions of chapter 286, Laws of 1917		
General hospital force	$7,000 00	
Additional fireman, 7 at $390	2,730 00	
		$9,730 00

For the expense of maintenance and operation of Central Islip State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses incurred prior to July 1, 1917	$195 24	
Food	120,000 00	
Fuel, light, power and water	35,000 00	
Advertising	25 00	
Equipment	26,000 00	
Supplies	12,000 00	
Materials	13,000 00	
Communication	200 00	
Fixed charges and contributions	3,000 00	
Total immediately available		$219,150 24
Total for Central Islip State Hospital		$1,738,449 48

GOWANDA STATE HOMEOPATHIC HOSPITAL

For payment for services of employees at Gowanda State Homeopathic Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent	$3,892 00

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GOWANDA STATE HOSPITAL — Continued

First assistant physician	2,725 00
Senior assistant physician or assistant physician	2,150 00
Senior assistant physician or assistant physician	1,925 00
Assistant physician or medical interne	1,200 00
Assistant physician or medical or dental interne	1,275 00
Woman physician	1,800 00
Matron	900 00
Pharmacist	990 00
Stenographer	876 00
Watchman, 2 at $660	1,320 00
Barber	624 00
Coachman, 2 at $780	1,560 00
Special attendant	548 00
Special attendant	576 00
Special attendant	488 00
Special attendant, 2 at $660	1,320 00
Attendant	344 00
Attendant	468 00
Page	258 00
Waitress, 3 at $336	1,008 00
Waitress	328 00
Chambermaid, 2 at $336	672 00
Chambermaid	312 00
Social worker and after-care agent	1,200 00
	$28,759 00

Accounting and stores

Salaries, regular

Steward	$2,375 00
Bookkeeper	1,320 00

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GOWANDA STATE HOSPITAL — Continued

Storekeeper	900 00	
Stenographer	1,020 00	
Voucher clerk	900 00	
Special attendant ...	660 00	
Special attendant ...	596 00	
	$7,771 00	
		$36,530 00
Ward service		
Salaries, regular		
Chief supervisor ...	$874 00	
Supervisors, 2 at $720	1,440 00	
Supervisor	876 00	
Charge nurses and charge attendants..	17,500 00	
Nurses and attendants	34,500 00	
Special attendant ...	660 00	
		55,850 00
Nurses training		
Salaries, regular		
Principal, training school	$1,200 00	
Housekeeper	512 00	
Attendant	400 00	
		2,112 00
Industrial		
Salaries, regular		
Shop foreman.....	$828 00	
Tailor	828 00	
Special attendant ...	576 00	
Special attendant ...	558 00	
Special attendant ...	648 00	
Attendant	351 00	
Special attendant ...	552 00	
		4,341 00
Kitchen and dining rooms		
Wages, regular		
Chef	$1,200 00	
Head cook	720 00	
Cook, 5 at $480	2,400 00	
Assistant cook	420 00	

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GOWANDA STATE HOSPITAL — Continued

Kitchen helper, 2 at $420	840 00	
Kitchen helper	376 00	
Kitchen helper	388 00	
Kitchen helper	372 00	
Charge attendant, dining room	436 00	
Charge attendant, dining room	496 00	
Attendant, dining room	304 00	
Attendant, dining room	320 00	
Waitress	336 00	
Kitchen helper	252 00	
		8,860 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
		1,476 00
Meat stores		
Wages, regular		
Meat cutter	$804 00	
Special attendant	660 00	
		1,464 00
Laundry		
Wages, regular		
Overseer	$876 00	
Launderer, 2 at $480	960 00	
Head laundress	480 00	
Laundress, 4 at $324	1,296 00	
Attendant	468 00	
		4,080 00
Mechanical Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Engineer's assistant, first grade	1,044 00	

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GOWANDA STATE HOSPITAL — Continued

Engineer's assistant, second grade, 3 at $876		2,628 00	
Electrical engineer's assistant, first grade		1,044 00	
Fireman, 5 at $780		3,900 00	
			10,236 00
Field service			
Farm, garden and grounds			
Wages, regular			
Farm manager	$996 00		
Dairyman	704 00		
Herdsman	512 00		
Gardener	672 00		
Florist	828 00		
Driver, 7 at $456	3,192 00		
Attendant	492 00		
Attendant	384 00		
			7,780 00
Wages, temporary			
Temporary services			600 00
Total for personal service, exclusive of repairs.			$133,329 0

For the expenses of maintenance and operation of the Gowanda State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food			$100,000 00
Fuel, light, power and water			
Fuel	$57,500 00		
Light	500 00		
			58,000 00
Printing			750 00
Advertising			50 00
Equipment			
Office	$10 00		
Household	8,500 00		
Medical and surgical	150 00		
Motorless vehicles	500 00		
Wearing apparel	3,850 00		

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GOWANDA STATE HOSPITAL — Continued

Industrial	40 00	
Laundry	400 00	
Live stock	100 00	
Books	50 00	
Engineering	500 00	
General plant, including iron poles, conduit, wire, arms and reflectors for lighting rear group of buildings	1,185 00	
		15,285 00
Supplies		
Office	$200 00	
Household	4,000 00	
Laundry, cleaning and disinfecting	2,800 00	
Medical and surgical	1,200 00	
Motor	800 00	
Botanical and agricultural	5,000 00	
Forage and veterinary	10,000 00	
Refrigerating	100 00	
		24,100 00
Materials		
Industrial		6,000 00
Traveling expenses		
Transportation of officials and employees	$1,000 00	
Transportation of inmates	1,500 00	
		2,500 00
Communication		
Freight and express	$900 00	
Telephone and telegraph	600 00	
Postage	900 00	
		2,400 00
Fixed charges and contributions		
Commutation	$6,850 00	
Retirement funds	300 00	
Pensions and cash to discharged patients	150 00	
		7,300 00

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GOWANDA STATE HOSPITAL — Continued

General plant service			
Special religious services..	$520 00		
Special medical, technical or legal services	260 00		
Entertainment	1,225 00		
Veterinary services	130 00		
Horseshoeing	310 00		
Special service	100 00		
		2,545 00	
Rent		600 00	
Total for maintenance and operation, other than personal service			219,530 00

REPAIRS

For payment of services of employees at Gowanda State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Carpenter, 2 at $876..	$1,752 00		
Mason	1,080 00		
Painter	876 00		
Special attendant	660 00		
Plumber's and steam-fitter's helper	432 00		
Attendant	384 00		
		5,184 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	4,500 00	
Supplies		
General plant	900 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to		

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GOWANDA STATE HOSPITAL — Continued

that appropriated elsewhere for repairs to buildings and equipment.....	6,000 00	
Total for repairs, including wages regular....		16,584 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For completion of feed water heater and building	$2,000 00	
Additional radiation for bath rooms in east and west pavilions, Wards 20 and 21 and dentist's office	400 00	
For additional water supply.....	70 00	
Replacing air compressor with motor driven pump and electrical outfit for Indian reservation	8,500 00	
Total for construction or permanent betterments		10,970 00
Total for hospital, 1918–19.....		$380,413 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Gowanda State Hospital.

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917		
General hospital force....	$2,500 00	
Additional fireman	390 00	
		$2,890 00

For the expense of maintenance and operation of Gowanda State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$20,000 00
Fuel, light, power and water.....	22,000 00
Equipment	5,000 00
Supplies	8,000 00
Materials	500 00

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GOWANDA STATE HOSPITAL — Continued

Communication	300 00	
Fixed charges and contributions	900 00	
Total immediately available		59,590 00
Total for Gowanda State Homeopathic Hospital		440,003 00

HUDSON RIVER STATE HOSPITAL

For payment for services of the employees at Hudson River State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent.	$4,142 00	
First assistant physician.	3,000 00	
Senior assistant physician or assistant physician, 5 at $2,200	11,000 00	
Senior assistant physician or assistant physician	1,359 00	
Assistant physician or medical interne	1,600 00	
Assistant physician or medical interne	1,425 00	
Assistant physician or medical interne	1,325 00	
Assistant physician or medical interne, 4 at $1,200	4,800 00	
Woman physician, 2 at $1,800	3,600 00	
Medical or dental interne, 2 at $1,000	2,000 00	
Pharmacist	990 00	
Stenographer, 2 at $876.	1,752 00	

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HUDSON RIVER STATE HOSPITAL — Continued

Watchman, 5 at $660	3,300 00
Barber, 2 at $720	1,440 00
Coachman	780 00
Driver, 2 at $456	912 00
Special attendant, 6 at $660	3,960 00
Special attendant	608 00
Policeman	660 00
Special attendant, 2 at $576	1,152 00
Social worker and after-care agent	900 00
Housekeeper	540 00
Housekeeper	508 00
Waitress and chamber-maid, 11 at $336	3,696 00
Waitress and chamber-maid, 2 at $320	640 00
Waitress and chamber-maid	312 00
Waitress and chamber-maid	326 00
Waitress and chamber-maid	334 00
Special attendant	660 00
Special attendant	576 00
Stenographer, 2 at $696.	1,302 00
Special attendant, 4 at $456	1,824 00
Special attendant	576 00
	$61,999 00

Accounting and stores

Salaries, regular

Steward	$2,500 00
Bookkeeper	1,320 00
Accountant	1,140 00
Voucher clerk, 2 at $900	1,800 00
Stenographer	1,020 00
Special attendant	504 00
Storekeeper	1,080 00

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HUDSON RIVER STATE HOSPITAL — Continued

Special attendant	660 00	
Special attendant	600 00	
	$10,624 00	
		$72,623 00
Ward service		
Salaries, regular		
Chief supervisor	$876 00	
Chief supervisor	804 00	
Supervisor	4,404 00	
Charge nurse and charge attendant	34,000 00	
Nurse and attendant...	121,000 00	
		161,084 00
Nurses training		
Salaries, regular		
Principal, training school	$1,200 00	
Housekeeper, 2 at $540.	1,080 00	
Housekeeper	504 00	
Waitress and chambermaid, 5 at $336.....	1,680 00	
Waitress and chambermaid	326 00	
		4,790 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Tailor	828 00	
Shoemaker	828 00	
Special attendant, 3 at $660	1,980 00	
Special attendant, 5 at $576	2,880 00	
Special attendant	500 00	
Special attendant	561 00	
Special attendant	548 00	
Special attendant	504 00	
Special attendant	456 00	
Attendant	504 00	
Attendant	312 00	
		10,729 00

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HUDSON RIVER STATE HOSPITAL — Continued

Kitchen and dining-room		
Wages, regular		
Chef	$1,200 00	
Head cook, 7 at $720	5,040 00	
Cook, 10 at $480	4,800 00	
Cook	420 00	
Assistant cook, 9 at $420	3,780 00	
Attendant, dining rooms	5,800 00	
Attendant, kitchen	4,376 00	
		25,416 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
Special attendant	660 00	
		2,136 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	600 00	
		1,476 00
Laundry		
Wages, regular		
Laundry supervisor	$960 00	
Special attendant	660 00	
Launderer, 4 at $480	1,920 00	
Head laundress	480 00	
Laundress, 12 at $324	3,888 00	
		7,908 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Engineer, assistant, first grade	1,044 00	
Engineer, assistant, third grade	720 00	
Electrical engineer	1,260 00	
Electrical engineer, assistant, second grade, 3 at $876	2,628 00	

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HUDSON RIVER STATE HOSPITAL — Continued

Lineman, 2 at $660	1,320 00	
Special attendant, 2 at $660	1,320 00	
Special attendant	592 00	
Special attendant	600 00	
Fireman, 21 at $780	16,380 00	
Attendant	468 00	
Attendant	444 00	
		28,396 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$876 00	
Head farmer	816 00	
Farmer, 2 at $576	1,152 00	
Farmer	584 00	
Dairyman	720 00	
Gardener	720 00	
Gardener	684 00	
Florist	828 00	
Driver, 12 at $456	5,472 00	
Laborer, 3 at $420	1,260 00	
Special attendant, 3 at $660	1,980 00	
Special attendant	552 00	
Special attendant	654 00	
Attendant, 3 at $468	1,404 00	
Special attendant, 2 at $600	1,200 00	
Blacksmith	876 00	
Supervisor	804 00	
		20,582 00
Wages, temporary		
Temporary service		2,500 00
Total for personal service exclusive of repairs.		$337,640 00

For the expenses of maintenance and operation of the Hudson River State Hospital, other than personal service.

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HUDSON RIVER STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food		$373,000 00
Fuel, light, power and water		
Fuel, light and power	$132,000 00	
Lighting	3,000 00	
		135,000 00
Printing		1,250 00
Advertising		100 00
Equipment		
Office	$200 00	
Household	31,000 00	
Medical and surgical	400 00	
Motorless vehicles	1,000 00	
Wearing apparel	8,600 00	
Industrial	300 00	
Laundry	300 00	
Books	200 00	
General plant	5,000 00	
		47,000 00
Supplies		
Office	$1,000 00	
Household	10,000 00	
Laundry, cleaning and disinfecting	4,000 00	
Medical and surgical	6,000 00	
Motor vehicles	2,000 00	
Botanical and agricultural	8,000 00	
Forage and veterinary	8,000 00	
Refrigerating	600 00	
		39,600 00
Materials		
Highway	$750 00	
Industrial	13,250 00	
		14,000 00
Hired horses and vehicles		
Hauling ice		900 00
Traveling expenses		
Transportation of officers and employees	$1,000 00	
Transportation of inmates	5,750 00	
		6,750 00

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HUDSON RIVER STATE HOSPITAL — Continued

Communication			
Freight and express	$1,800 00		
Telephone and telegraph	800 00		
Postage	1,400 00		
		4,000 00	
Fixed charges and contributions			
Commutation	$21,300 00		
Retirement fund	500 00		
Pensions and cash to discharged patients	200 00		
		22,000 00	
General plant service			
Entertainment	$2,800 00		
Special medical and technical service	2,750 00		
Special religious service	1,000 00		
Veterinary	130 00		
Horseshoeing	300 00		
Filling silos, threshing	250 00		
		7,230 00	
Total for maintenance and operation, other than personal service			650,830 00
Mohansic State Hospital Farm			
Wages, temporary			
Temporary service		$700 00	
Maintenance and operation			
Supplies		1,500 00	
Total for Mohansic State Hospital Farm			2,200 00

REPAIRS

For payment for services of employees at Hudson River State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Master mechanic	$1,620 00	
Supervising carpenter	1,380 00	
Steamfitter, 2 at $996	1,992 00	

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HUDSON RIVER STATE HOSPITAL — Continued

Carpenter, 5 at $876	4,380 00	
Plumber	996 00	
Mason	1,080 00	
Plumber's helper	508 00	
Special attendant	612 00	
Special attendant	552 00	
Special attendant, 2 at $660	1,320 00	
Laborer	420 00	
Painter	876 00	
Special attendant, 4 at $660	2,640 00	
Special attendant	604 00	
Special attendant	660 00	
Attendant	468 00	
		$20,108 00

For payment for materials or supplies for repairs, or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	20,000 00	
Supplies		
General plant	2,400 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	14,500 00	
Total for repairs, including wages regular		57,008 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Additional accommodations for 100 tuberculosis patients, an authorization of seventy-five thousand dollars ($75,000),

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HUDSON RIVER STATE HOSPITAL — Continued

of which fifty thousand dollars is hereby appropriated	$50,000 00	
Additional fire protection	750 00	
Total for construction or permanent betterments.		50,750 00
Total for hospital, 1918–19		$1,098,428 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Hudson River State Hospital.

PERSONAL SERVICE

To meet the provisions of chapter 286, Laws of 1917		
General hospital force	$7,000 00	
Additional fireman, 6 at $390	2,340 00	
		$9,340 00

For the expense of maintenance and operation of Hudson River State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food	$95,000 00	
Fuel, light, power and water	60,000 00	
Printing	350 00	
Equipment	15,000 00	
Supplies	9,500 00	
Material	7,500 00	
Fixed charges and contributions	2,176 00	
General plant	1,000 00	
Total immediately available		199,866 00
Total for Hudson River State Hospital		$1,298,294 00

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KINGS PARK STATE HOSPITAL

For payment for services of employees at Kings Park State Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Superintendent	$5,200 00
First assistant physician	3,000 00
First assistant physician	2,891 67
Senior assistant physician or assistant physician, 5 at $2,200 . . .	11,000 00
Senior assistant physician or assistant physician, 2 at $2,000 . . .	4,000 00
Assistant physician or medical interne, 7 at 1,600	11,200 00
Assistant physician or medical interne	1,583 33
Assistant physician or medical interne	1,575 00
Assistant physician or medical interne	1,350 00
Assistant physician or medical interne, 2 at $1,300	2,600 00
Woman physician, 2 at $1,800	3,600 00
Medical interne, 2 at $1,000	2,000 00
Pharmacist	1,290 00
Medical or dental interne	1,000 00
Stenographer, 3 at $876	2,628 00
Stenographer	836 00
Stenographer	792 00
Chief transfer agent, men	780 00

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KINGS PARK STATE HOSPITAL — Continued

Chief transfer agent, women	660 00	
Social worker or after-care agent	900 00	
Watchman, 6 at $660	3,960 00	
Coachman	780 00	
Barber	720 00	
Special attendant	576 00	
Special attendant, 8 at $660	5,280 00	
Special attendant	648 00	
Special attendant	566 00	
Special attendant, 2 at $576	1,152 00	
Driver, 7 at $456	3,192 00	
Attendant, 3 at $468	1,404 00	
Attendant	468 00	
Attendant, 2 at $360	720 00	
Page, 3 at $276	828 00	
Attendant, dining-room, 16 at $360	5,760 00	
Cook, 10 at $480	4,800 00	
Special attendant	660 00	
Special attendant	576 00	
Housekeeper	540 00	
Housekeeper	456 00	
Fireman	780 00	
Special attendant	660 00	
	$93,412 00	
Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Assistant steward	1,500 00	
Bookkeeper	1,320 00	
Accountant	1,140 00	
Storekeeper	1,080 00	
Stenographer	1,020 00	
Stenographer	1,012 00	
Stenographer	912 00	

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KINGS PARK STATE HOSPITAL — Continued

Voucher clerk	784 00	
Voucher and treasurer's clerk	744 00	
Special attendant	660 00	
Special attendant	600 00	
Attendant, 2 at $468	936 00	
	$14,208 00	
		107,620 00
Ward service		
Salaries, regular		
Supervisors	$9,780 00	
Charge nurses and charge attendants	40,000 00	
Nurses and attendants	178,000 00	
Special attendant, 2 at $660	1,320 00	
Special attendant	576 00	
		229,676 00
Nurses' training		
Salaries, regular		
Principal, training school		1,200 00
Industrial		
Salaries, regular		
Chief supervisor	$804 00	
Supervisor	720 00	
Shoemaker	828 00	
Tailor	828 00	
Shop foreman	828 00	
Special attendant, 6 at $660	3,960 00	
Special attendant, 6 at $576	3,456 00	
Special attendant	566 00	
Attendant, 3 at $460	1,080 00	
Attendant	468 00	
		13,538 00
Kitchen and dining room		
Wages, regular		
Chef	$1,200 00	
Head cook, 5 at $720	3,600 00	

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KINGS PARK STATE HOSPITAL — Continued

Cook, 9 at $480.....	4,320 00	
Attendant, kitchen, 14 at $468	6,552 00	
Kitchen helper, 2 at $420	840 00	
Charge attendant, dining room	480 00	
Attendant, dining room, 32 at $360.....	11,520 00	
Special attendant, 3 at $576	1,728 00	
		30,240 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker, 2 at $600	1,200 00	
		2,076 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	660 00	
		1,536 00
Laundry		
Wages, regular		
Laundry supervisor ...	$960 00	
Driver	456 00	
Special attendant	660 00	
Launderer, 7 at $480..	3,360 00	
Special attendant	658 00	
Special attendant	504 00	
Head laundress	480 00	
Laundress, 18 at $324..	5,832 00	
		12,910 00
Mechanical Engineering		
Wages, regular		
Chief engineer	$1,620 00	
First assistant engineer, 5 at $1,044.....	5,220 00	

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KINGS PARK STATE HOSPITAL — Continued

Electrical engineer	1,260 00	
Firemen, 21 at $780...	16,380 00	
Special attendant	660 00	
		25,140 00
Field service		
Farm, garden and grounds		
Wages, regular		
Supervisor, 2 at $804..	$1,608 00	
Farm supervisor	1,200 00	
Farmer, 2 at $576.....	1,152 00	
Special attendant	522 00	
Florist	828 00	
Gardener	720 00	
Driver, 4 at $456.....	1,824 00	
Special attendant	576 00	
Special attendant	660 00	
Laborer, 4 at $420.....	1,680 00	
Attendant, 5 at $468...	2,340 00	
		13,110 00
Wages, temporary		
Temporary service		1,200 00
Total for personal service, exclusive of repairs.		$438,246 00

For the expenses of maintenance and operation of the Kings Park State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$495,000 00
Fuel, light, power and water		
Fuel	$118,500 00	
Light	1,500 00	
		120,000 00
Printing		1,600 00
Advertising		150 00
Equipment		
Office	$500 00	
Household	48,000 00	
Medical and surgical.....	600 00	

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KINGS PARK STATE HOSPITAL — Continued

Motorless vehicles	1,000 00	
Motor vehicles	1,200 00	
Wearing apparel	13,500 00	
Educational	500 00	
Industrial	700 00	
Laundry	5,000 00	
Farm and garden	500 00	
Live stock	1,000 00	
Books	250 00	
Engineering	250 00	
General plant	5,000 00	
		78,000 00
Supplies		
Office	$1,500 00	
Household	12,000 00	
Laundry, cleaning and disinfecting	2,000 00	
Medical and surgical	11,000 00	
Motor vehicles	2,000 00	
Educational	50 00	
Botanical and agricultural	6,000 00	
Forage and veterinary	13,950 00	
Refrigerating	500 00	
		49,000 00
Materials		
Highways	$1,000 00	
Sewer	500 00	
Industrial	43,000 00	
		44,500 00
Traveling expenses		
Transportation of officials and employees	$2,000 00	
Transportation of patients	4,000 00	
		6,000 00
Communication		
Freight and express	$3,000 00	
Telephone and telegraph	1,500 00	
Postage	3,000 00	
		7,500 00

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KINGS PARK STATE HOSPITAL — Continued

Fixed charges and contributions			
Commutation	$17,000 00		
Retirement funds	1,500 00		
Pensions and cash to discharged patients	500 00		
		19,000 00	
General plant service			
Special religious service	$1,600 00		
Special medical, technical or legal service	1,000 00		
Entertainment	3,000 00		
Veterinary service	200 00		
Special service	200 00		
		6,000 00	
Rent		750 00	
Total for maintenance and operation other than personal service			827,500 00

REPAIRS

For payment for services of employees at Kings Park State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Master mechanic	$1,620 00	
Assistant electrical worker	876 00	
Plumber, 3 at $996	2,988 00	
Steamfitter and machinist	996 00	
Steamfitter	996 00	
Special attendant, 6 at $660	3,960 00	
Carpenter, 9 at $876	7,884 00	
Painter, 5 at $876	4,380 00	
Mason	1,080 00	
Plasterer	876 00	
Tinsmith	876 00	
Special attendant	660 00	

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KINGS PARK STATE HOSPITAL — Continued

Special attendant	660 00	
Blacksmith, 2 at $876..	1,752 00	
		$29,604 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	20,000 00	
Supplies		
General plant	4,000 00	
Steel ceiling, plastered sidewalls, and renovating the second floors of seven male cottages	5,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	10,000 00	
Total for repairs, including wages regular.....		68,604 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Kitchen and dining room building for existing tuberculosis pavilions.....	$19,000 00	
Additional accommodations for 200 tubercular patients, an authorization of one hundred and fifty thousand dollars ($150,000) of which seventy-five thousand dollars ($75,000) is hereby appropriated	75,000 00	
Fly screens and fly screen doors.....	500 00	
Additional fire protection.....	5,000 00	
Furniture and equipment for new employees' home and fitting up class room, also furniture and equipment for 90 patients....	12,000 00	
Underground heating mains, domestic hot water connections for employees' home, sanitary sewers and water and electric connections, outside of building.....	8,000 00	

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KINGS PARK STATE HOSPITAL — Continued

Water storage reservoir and connections from it to present water system	35,000 00	
Extension of sewage disposal plant	11,000 00	
Changes in the electric lighting system and reinstalling outside electric lights	2,000 00	
Total for construction or permanent betterments		167,500 00
Total for hospital 1918–19		$1,501,850 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Kings Park State Hospital.

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917		
General hospital force	$10,000 00	
Additional fireman, 3 at $390	1,950 00	
		$11,950 00

For the expenses of maintenance and operation of Kings Park State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$155,000 00	
Fuel, light, power and water	50,000 00	
Equipment	30,000 00	
Supplies	15,000 00	
Materials	12,000 00	
Communication	500 00	
Fixed charges and contributions	2,000 00	
Total immediately available		276,450 00
Total for Kings Park State Hospital		$1,778,300 00

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BROOKLYN STATE HOSPITAL

For payment for services of employees at Brooklyn State Hospital

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent.	$4,291 67
First assistant physician	3,000 00
Senior assistant physician or assistant physician, 2 at $2,200	4,400 00
Senior assistant physician	1,875 00
Assistant physician or medical interne	1,200 00
Woman physician	1,800 00
Medical or dental interne, 2 at $1,000 ...	2,000 00
Pharmacist	990 00
Stenographer, 2 at $876	1,752 00
Special attendant	600 00
Coachman	780 00
Driver	456 00
Special attendant, 2 at $552	1,104 00
Special attendant, 2 at $660	1,320 00
Barber	720 00
Special attendant	660 00
Special attendant	660 00
Special attendant, 2 at $660	1,320 00
Policeman	660 00
Attendant, 2 at $468 ..	936 00
Social worker and aftercare agent	900 00
Housekeeper	540 00
Housekeeper, Creedmore	456 00
Cook, 2 at $480	960 00
Kitchen helper	360 00

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BROOKLYN STATE HOSPITAL — Continued

Waitress and chambermaid, 4 at $336	1,344 00	
Waitress and chambermaid, 2 at $312	624 00	
Waitress and chambermaid, 2 at $288	576 00	
Page	246 00	
	$36,530 67	
Accounting and stores		
Salaries, regular		
Steward	$2,292 00	
Bookkeeper	1,320 00	
Stenographer, 2 at $876	1,752 00	
Voucher and treasurer's clerk	736 00	
Accountant	1,036 00	
Special attendant, 2 at $660	1,320 00	
Storekeeper	900 00	
	$9,356 00	
		$45,886 67
Ward service		
Wages, regular		
Chief supervisor	$876 00	
Supervisor	720 00	
Supervisor	552 00	
Charge nurses and charge attendants	12,000 00	
Nurses, attendants, and special attendants	46,000 00	
		60,148 00
Nurses' training		
Salaries, regular		
Principal		1,200 00
Industrial		
Wages, regular		
Special attendant	$660 00	
Special attendant, 2 at $660	1,320 00	

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BROOKLYN STATE HOSPITAL — Continued

Special attendant	576 00	
Attendant	360 00	
		2,916 00
Kitchen and dining room		
Wages, regular		
Chef	$1,200 00	
Head cook, 3 at $720...	2,160 00	
Cook, 5 at $480.....	2,400 00	
Assistant cook	420 00	
Kitchen helper, 4 at $420	1,680 00	
Kitchen helper, 2 at $360	720 00	
Attendant, 3 at $468...	1,404 00	
Attendant, 4 at $360...	1,440 00	
		11,424 00
Meat stores		
Wages, regular		
Meat cutter		804 00
Laundry		
Wages, regular		
Overseer	$876 00	
Head laundress	480 00	
Laundress, 5 at $324...	1,620 00	
Launderer, 2 at $480...	960 00	
		3,936 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Assistant engineer, first grade	984 00	
Assistant engineer, second grade, 3 at $876	2,628 00	
Lineman	660 00	
Fireman, 5 at $780....	3,900 00	
		9,792 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$828 00	
Gardener	720 00	

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BROOKLYN STATE HOSPITAL — Continued

Driver, 2 at $456	912 00		
Special attendant	660 00		
Laborer	420 00		
		3,540 00	
Wages, temporary			
Temporary services		750 00	
Total for personal service exclusive of repairs			$140,396 67

For the expenses of maintenance and operation of Brooklyn State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$100,000 00	
Fuel, light, power and water			
Fuel	$30,000 00		
Light	1,500 00		
Water	6,000 00		
		37,500 00	
Printing		900 00	
Advertising		75 00	
Equipment			
Office	$200 00		
Household	7,500 00		
Medical and surgical	400 00		
Motorless vehicles	300 00		
Motor vehicle, auto, carryall	3,000 00		
Wearing apparel	4,000 00		
Industrial	300 00		
Laundry	300 00		
Farm and garden	500 00		
Live stock	500 00		
Books	200 00		
Engineering	300 00		
General plant	500 00		
		18,000 00	
Supplies			
Office	$400 00		
Household	4,000 00		
Laundry, cleaning and disinfecting	1,800 00		
Medical and surgical	1,600 00		

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BROOKLYN STATE HOSPITAL — Continued

Motor	500 00		
Botanical and agricultural	4,900 00		
Forage and veterinary	1,500 00		
Refrigerating	1,800 00		
		16,500 00	
Materials			
Industrial		3,000 00	
Traveling expenses			
Transportation of officers or employees	$625 00		
Transportation of patients	75 00		
		700 00	
Communication			
Freight and express	$600 00		
Telephone and telegraph	900 00		
Postage	500 00		
		2,000 00	
Fixed charges and contributions			
Commutation	$6,840 00		
Retirement funds	400 00		
Pensions and cash to discharged patients	60 00		
		7,300 00	
General plant service			
Special religious service	$1,600 00		
Special medical, technical or legal service	800 00		
Entertainment	500 00		
Veterinary services	70 00		
Horseshoeing	350 00		
		3,320 00	
Rent		1,500 00	
Total for maintenance and operation other than personal service			190,795 00

REPAIRS

For payment for services of employees at Brooklyn State Hospital employed upon repairs.

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BROOKLYN STATE HOSPITAL — Continued

PERSONAL SERVICE

Wages, regular		
Carpenter, 2 at $876	$1,752 00	
Special attendant, 4 at $660	2,640 00	
Painter	876 00	
Tinsmith	876 00	
Plumber	996 00	
Plumber's helper, 2 at $456	912 00	
Steamfitter	996 00	
		$9,048 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	6,500 00	
Supplies		
General plant	1,500 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	8,000 00	
Total for repairs, including wages regular		25,048 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of chronic and reception buildings. Authorization chapter 727, Laws of 1915, four hundred thousand dollars ($400,000); a further authorization, chapter 258, Laws of 1916, thirty thousand dollars ($30,000) of which two hundred thousand dollars ($200,000) was appropriated by chapter 727, Laws of 1915; a further authorization of fifty thousand dollars ($50,000) and a further

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BROOKLYN STATE HOSPITAL — Continued

appropriation of two hundred thirty thousand dollars ($230,000), chapter 181, Laws of 1917. The balance of the authorization, fifty thousand dollars ($50,000) is hereby appropriated	$50,000 00
For equipment of chronic and reception buildings, chapter 181, Laws of 1917 appropriated thirty-five thousand dollars ($35,000) a further appropriation is hereby made of fifteen thousand dollars..	15,000 00
For contruction of additional accommodations for patients, including necessary outside service connections. Authorization chapter 181, Laws 1917, three hundred thousand dollars ($300,000) of which one hundred thousand dollars was appropriated. The balance of the authorization, two hundred thousand dollars is hereby appropriated	200,000 00
For storehouse and cold storage plant and equipment. Authorization chapter 646, Laws of 1916, fifty thousand dollars ($50,000), of which ten thousand dollars ($10,000) was appropriated. A further appropriation of thirty-two thousand five hundred dollars ($32,500), was made by chapter 181, Laws 1917. The balance of the authorization, seven thousand five hundred dollars is hereby appropriated.....	7,500 00
Refrigeration line to kitchen, reception building	5,000 00
For laundry and equipment. Authorization chapter 181, Laws of 1917, sixty-five thousand dollars ($65,000) of which thirty thousand dollars ($30,000) was appropriated. The balance of the authorization, thirty-five thousand dollars is hereby appropriated	35,000 00
Chair rails, reception and chronic buildings.	1,700 00

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BROOKLYN STATE HOSPITAL — Continued

Interior painting, reception and chronic buildings	10,000 00	
Additional power house equipment	9,000 00	
Lighting of grounds	1,000 00	
Repairing buildings at Creedmore	10,000 00	
Equipment, buildings at Creedmore	2,000 00	
Sewage plant for Creedmore	30,000 00	
Total construction or permanent betterments		376,200 00
Total for hospital 1918–19		$732,439 67

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Brooklyn State Hospital.

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917.		
General hospital force	$2,000 00	
Additional fireman, 3 at $390	1,170 00	
		$3,170 00

For the expense of maintenance and operation at Brooklyn State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food	$25,000 00	
Fuel, light, power and water	15,000 00	
Printing	250 00	
Equipment	7,500 00	
Supplies	7,000 00	
Traveling expenses, incurred prior to July 1, 1917	35 40	
Communication	300 00	
Fixed charges and contributions	500 00	
Total immediately available		58,755 40
Total for Brooklyn State Hospital		$791,195 07

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MANHATTAN STATE HOSPITAL

For payment for services of employees at Manhattan State Ho

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent.	$4,100 00
Director of clinical psychiatry	2,700 00
First assistant physician, 2 at $3,000. . .	6,000 00
Senior assistant physician or assistant physician, 8 at $2,200. . .	17,600 00
Senior assistant physician or assistant physician, 2 at $2,000. . .	4,000 00
Assistant physician or medical interne, 4 at $1,600	6,400 00
Assistant physician or medical interne	1,508 33
Assistant physician or medical interne, 2 at $1,391.67	2,783 34
Assistant physician or medical interne, 2 at $1,425	2,850 00
Assistant physician or medical interne	1,400 00
Assistant physician or medical interne	1,200 00
Woman physician	1,800 00
Medical or dental interne, 6 at $1,000. . . .	6,000 00
Matron and director of woman's industries . .	1,200 00
Pharmacist	1,290 00
Stenographer, 3 at $1,020	3,060 00

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MANHATTAN STATE HOSPITAL — Continued

Stenographer, 3 at $876.	2,628 00
Stenographer	800 00
Stenographer	874 00
Stenographer	872 00
Stenographer	856 00
Stenographer	528 00
Special attendant, 2 at $540	1,080 00
Supervisor	804 00
Supervisor	720 00
Special attendant, 11 at $660	7,260 00
Special attendant	636 00
Special attendant, 6 at $576	3,456 00
Special attendant	552 00
Special attendant	575 00
Special attendant	456 00
Special attendant	561 00
Watchman, 10 at $660. .	6,600 00
Barber, 2 at $720.	1,440 00
Coachman	780 00
Driver, 4 at $456.	1,824 00
Attendant, 9 at $468. . .	4,212 00
Attendant	432 00
Attendant	360 00
Page, 6 at $276.	1,656 00
Housekeeper, 2 at $540.	1,080 00
Head cook	720 00
Cook, 3 at $480.	1,440 00
Assistant cook, 2 at $420	840 00
Waitress, 11 at $360. . .	3,960 00
Dockmaster	960 00
Assistant dockmaster, 2 at $720	1,440 00
Transfer agent	780 00
Transfer agent	660 00
Special attendant	552 00
Captain	1,740 00
Mate	1,500 00

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MANHATTAN STATE HOSPITAL — Continued

Chief engineer	1,620 00	
Engineer, 4 at $1,500	6,000 00	
Fireman, 2 at $780	1,560 00	
Deckhand, 3 at $780	2,340 00	
Deckhand, 2 at $720	1,440 00	
Pilot, 3 at $1,620	4,860 00	
After-care agent	1,200 00	
Chief supervisor	696 00	
	$139,241 67	

Accounting and stores

Salaries, regular

Steward	$2,500 00	
Assistant steward	1,500 00	
Bookkeeper	1,400 00	
Bookkeeper	1,208 00	
Storekeeper	1,080 00	
Stenographer	1,020 00	
Stenographer	980 00	
Stenographer or accountant	1,011 00	
Stenographer	920 00	
Stenographer	876 00	
Voucher clerk	748 00	
Special attendant	660 00	
Special attendant	604 00	
Special attendant	616 00	
Attendant, 2 at $468	936 00	
Attendant	463 00	
Page	276 00	
Assistant cook	420 00	
Waitress	336 00	
	$17,554 00	
		$156,795 67

Ward service

Salaries, regular

Chief supervisor	$876 00	
Chief supervisor	804 00	
Supervisors	12,000 00	

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MANHATTAN STATE HOSPITAL — Continued

Charge nurses and charge attendants	62,000 00	
Nurses and attendants	180,000 00	
Special attendant	660 00	
Special attendant	576 00	
		256,916 00
Nurses training		
Salaries, regular		
Principal of training school	$1,200 00	
Housekeeper	540 00	
Attendant	360 00	
Head cook	720 00	
Cook	480 00	
Kitchen helper	360 00	
Waitress, 2 at $360	720 00	
		4,380 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Tailor	828 00	
Shoemaker	828 00	
Special attendant, 2 at $660	1,320 00	
Special attendant, 4 at $576	2,304 00	
Attendant, 2 at $468	936 00	
		7,044 00
Kitchen and dining-room		
Wages, regular		
Chef	$1,200 00	
Head cooks, 7 at $720	5,040 00	
Cook, 14 at $480	6,720 00	
Attendant, 5 at $468	2,340 00	
Kitchen helper, 3 at $420	1,260 00	
Kitchen helper, 6 at $360	2,160 00	
Attendant, 4 at $468	1,872 00	
Attendant, 29 at $360	10,440 00	
		31,032 00

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MANHATTAN STATE HOSPITAL — Continued

Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker, 3 at $600	1,800 00	
Attendant	468 00	
		3,144 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	660 00	
		1,536 00
Laundry		
Wages, regular		
Supervisor	$960 00	
Head laundress, 4 at $480	1,920 00	
Laundress, 11 at $324	3,564 00	
Launderer, 6 at $480	2,880 00	
Special attendant	660 00	
Attendant	468 00	
Attendant	360 00	
		10,812 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Engineer's assistant, first grade, 3 at $1,044	3,132 00	
Engineer's assistant, second grade	876 00	
Electrical engineer	1,260 00	
Electrical engineer's assistant, first grade, 4 at $1,044	4,176 00	
Lineman, 2 at $660	1,320 00	
Fireman, 18 at $780	14,040 00	
Special attendant, fireman, 10 at $660	6,600 00	
Laborer, 2 at $420	840 00	
Attendant	468 00	
		34,332 00

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MANHATTAN STATE HOSPITAL — Continued

Field service			
Wages, regular			
Farm manager	$996 00		
Herdsman	576 00		
Farmer	576 00		
Gardener	720 00		
Special attendant	660 00		
Florist	828 00		
Special attendant, 4 at $660	2,640 00		
Attendant	468 00		
Driver, 2 at $456	912 00		
		8,376 00	
Wages, temporary			
Temporary service		1,000 00	
Total for personal service exclusive of repairs.			$515,367 67

For the expenses of maintenance and operation of the Manhattan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$575,000 00	
Fuel, light, power and water			
Fuel	$104,500 00		
Light	2,500 00		
		107,000 00	
Printing		2,600 00	
Advertising		150 00	
Equipment			
Office	$200 00		
Household	50,000 00		
Medical and surgical	500 00		
Motorless vehicles	500 00		
Motor vehicles, including power freight truck	3,500 00		
Wearing apparel	18,000 00		
Industrial	400 00		
Laundry	500 00		
Farm and garden	300 00		
Live stock	600 00		
Books	150 00		

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MANHATTAN STATE HOSPITAL — Continued

General plant			
General	$2,350 00		
Bakery machinery	3,000 00		
Power house electrical instruments ..	500 00		
		5,850 00	
			80,500 00
Supplies			
Office		$1,000 00	
Household		1,400 00	
Laundry, cleaning and disinfecting		4,000 00	
Medical and surgical.....		12,000 00	
Motor		700 00	
Botanical and agricultural...		5,000 00	
Forage and veterinary.....		10,000 00	
Refrigerating		300 00	
			34,400 00
Materials			
Industrial			47,000 00
Traveling expenses			
Transportation of officers and employees		$1,000 00	
Transportation of inmates...		1,000 00	
			2,000 00
Communication			
Freight and express.....		$1,000 00	
Telephone and telegraph....		2,500 00	
Postage		2,000 00	
			5,500 00
Fixed charges and contributions			
Commutation		$16,750 00	
Retirement fund		1,500 00	
Pensions and cash to discharged patients		750 00	
			19,000 00
General plant			
Special religious services....		$1,350 00	

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MANHATTAN STATE HOSPITAL — Continued

Special medical, technical or legal services	700 00	
Entertainment	1,000 00	
Veterinary services	200 00	
Horseshoeing	600 00	
		$3,850 00
Rent		900 00
Boat and dock service		17,000 00
Total for maintenance and operation, other than personal service		894,900 00

REPAIRS

For payment for services of employees at Manhattan State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Supervising carpenter	$1,380 00	
Carpenter, 7 at $876	6,132 00	
Tinsmith	876 00	
Painter, 2 at $876	1,752 00	
Plumber and steamfitter, 6 at $996	5,976 00	
Plumber and steamfitter's helper, 5 at $564	2,820 00	
Plumber and steamfitter's helper	456 00	
Plumber and steamfitter's helper	454 00	
Special attendant, 8 at $660	5,280 00	
Special attendant	656 00	
Attendant	468 00	
Mason	1,212 00	
Plasterer	1,104 00	
Roofer	1,104 00	
		$29,670 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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MANHATTAN STATE HOSPITAL — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	$20,000 00	
Supplies		
General plant	4,000 00	
Repairs to linoleum, Ward 38, and other wards (800 yards)	1,000 00	
Repairs to docks and dredging	5,000 00	
Repairs to tin roofs, leaders and gutters	3,000 00	
Repairs to ward floors, doors and trim	10,000 00	
Repairs to furniture and lawn benches	1,500 00	
Repairs to interior walls	5,000 00	
Replacing cement floor of ward, water sections	1,000 00	
Painting	25,000 00	
Repairs to heating, plumbing and electric work, including underground service lines	6,000 00	
For work done by contract or upon estimate, or for the purchase of materials and the employment of labor in addition to that appropriated for elsewhere for repairs to buildings and equipment	10,000 00	
Total for repairs, including wages regular		121,170 00

CONSTRUCTION OR PERMANENT BETTERMENTS

New building for large dining room for 600 patients, an authorization of one hundred thousand dollars ($100,000.00) of which seventy thousand dollars ($70,000.00) is herewith appropriated	$70,000 00	
Additional accommodations for 380 patients, including additional accommodations for disturbed patients, chapter 646, Laws of 1916 authorized the sum of two hundred thousand dollars ($200,000.00) an additional authorization of four hundred thousand dollars ($400,000.00) of which fifty thousand dollars ($50,000.00) is herewith appropriated	50,000 00	

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MANHATTAN STATE HOSPITAL — Continued

Areaway around wards 13–16 and completing plumbing and sewage. Chapter 181, Laws of 1917 appropriated five thousand dollars ($5,000.00). An additional appropriation of five thousand five hundred dollars is hereby made	5,500 00	
Chair railing around walls in new building.	1,000 00	
Coal and ash handling apparatus, new power house	16,000 00	
Installation of sanitary plumbing	5,000 00	
For water line to complete new power house water system	3,000 00	
For street lighting system, chapter 181, Laws 1917, authorized the sum of thirteen thousand five hundred dollars ($13,500.00) of which five thousand dollars ($5,000.00) was appropriated. The balance of the authorization of eight thousand five hundred dollars ($8,500.00) is hereby appropriated	8,500 00	
Electric light wiring, including city dock, wards and underground cable	1,500 00	
For coal trestle and equipment, an authorization of thirty-four thousand dollars ($34,000.00) of which ten thousand dollars ($10,000.00) is hereby appropriated.	10,000 00	
Total for construction or permanent betterments..		170,500 00
Total for hospital, 1918–19		$1,701,937 67

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Manhattan State Hospital.

PERSONAL SERVICE

To meet the provisions of chapter 286, Laws of 1917		
General hospital force	$10,000 00	
Additional fireman, 6 at $390	2,340 00	
		$12,340 00

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MANHATTAN STATE HOSPITAL — Continued

For the expense of maintenance and operation of Manhattan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$120,000 00	
Fuel, light, power and water	52,000 00	
Advertising	50 00	
Equipment	23,000 00	
Supplies	13,000 00	
Materials	10,000 00	
Fixed charges and contributions	2,500 00	
Boat and dock service	3,000 00	
Total for immediately available		235,890 00
Total for Manhattan State Hospital		$1,937,827 67

MIDDLETOWN STATE HOMEOPATHIC HOSPITAL

For payment for services of employees at Middletown State Homeopathic Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$5,100 00	
First assistant physician	3,000 00	
Senior assistant physician or assistant physician	2,200 00	
Assistant physician or medical interne, 2 at $1,600	3,200 00	
Assistant physician or medical interne	1,500 00	
Assistant physician or medical interne	1,425 00	

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MIDDLETOWN STATE HOSPITAL — Continued

Assistant physician or medical interne	1,266 67
Woman physician	1,800 00
Woman physician	1,266 67
Medical or dental interne, 3 at $1,000	3,000 00
Matron	868 00
Pharmacist	990 00
Attendant	468 00
Stenographer	876 00
Stenographer	864 00
Attendant, 3 at $360	1,080 00
Special attendant	468 00
Watchman, 3 at $660	1,980 00
Barber	720 00
Coachman	780 00
Special attendant	552 00
Special attendant, 2 at $576	1,152 00
Special attendant	540 00
Special attendant	488 00
Attendant, 2 at $468	936 00
Attendant	342 00
Housekeeper	504 00
Housekeeper	540 00
Chambermaid, 2 at $330	660 00
Chambermaid, 2 at $336	672 00
Chambermaid, 2 at $312	624 00
Chambermaid	308 00
Chambermaid	320 00
Social worker and after-care agent	1,200 00
	$41,690 34

Accounting and stores

Salaries, regular

Steward	$2,500 00
Bookkeeper	1,320 00
Accountant	1,140 00
Voucher clerk	892 00

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MIDDLETOWN STATE HOSPITAL — Continued

Stenographer	876 00	
Storekeeper	1,040 00	
Special attendant	576 00	
Special attendant	660 00	
Special attendant	636 00	
Attendant	468 00	
Attendant	450 00	
Attendant	468 00	
	$11,026 00	
		$52,716 34
Ward service		
Salaries, regular		
Supervisors	$3,628 00	
Charge nurses and charge attendants	32,000 00	
Nurses and attendants	70,000 00	
		105,628 00
Nurses training		
Salaries, regular		
Principal of training school	$1,200 00	
Housekeeper	524 00	
Chambermaid, 2 at $336	672 00	
		2,396 00
Industrial		
Wages, regular		
Tailor	$828 00	
Attendant	468 00	
Special attendant	576 00	
Special attendant	548 00	
Charge attendant	476 00	
Special attendant	624 00	
Special attendant	504 00	
		4,024 00
Kitchens and dining-rooms		
Wages, regular		
Chef	$1,200 00	
Head cook, 3 at $720	2,160 00	
Cook, 6 at $480	2,880 00	

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MIDDLETOWN STATE HOSPITAL — Continued

Assistant cook	420 00	
Attendant, 4 at $468	1,872 00	
Attendant, 14 at $360	5,040 00	
Kitchen helper, 7 at $420	2,940 00	
Kitchen helper	380 00	
Kitchen helper	418 00	
Kitchen helper, 3 at $376	1,128 00	
Kitchen helper, 3 at $372	1,116 00	
Kitchen helper	404 00	
Kitchen helper	396 00	
		20,354 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
Special attendant	660 00	
Special attendant	588 00	
		2,724 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	644 00	
		1,520 00
Laundry		
Wages, regular		
Laundry overseer	$876 00	
Special attendant, 2 at $660	1,320 00	
Head laundress	480 00	
Launderer, 2 at $480	960 00	
Laundress, 11 at $324	3,564 00	
		7,200 00
Mechanical Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Assistant engineer	1,044 00	

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MIDDLETOWN STATE HOSPITAL — Continued

Electrical engineer	1,260 00	
Electrical engineer, 2d grade, 2 at $876....	1,752 00	
Electrical engineer, 3d grade	720 00	
Fireman, 10 at $780...	7,800 00	
Attendant	396 00	
		14,592 00
Field service		
Farm, garden and grounds		
Wages, regular		
Farm manager	$996 00	
Farmer	571 00	
Herdsman	576 00	
Gardener	720 00	
Florist	828 00	
Driver, 7 at $456.....	3,192 00	
Laborer, 7 at $420.....	2,940 00	
Attendant, 5 at $468...	2,340 00	
Blacksmith	876 00	
Special attendant	660 00	
		13,699 00
Wages, temporary		
Temporary employees.....		500 00
Total for personal service exclusive of repairs.		$225,353 34

For the expenses of maintenance and operation of the Middletown State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$235,000 00
Fuel, light, power and water		
Fuel	$55,000 00	
Light	600 00	
Water	3,400 00	
		59,000 00
Printing		800 00
Advertising		50 00

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MIDDLETOWN STATE HOSPITAL — Continued

Equipment			
Office		$500 00	
Household		16,000 00	
Medical and surgical		500 00	
Motorless vehicles		300 00	
Motor vehicles		200 00	
Wearing apparel		3,000 00	
Laundry		300 00	
Farm and garden		500 00	
Live stock		700 00	
General plant			
General	$3,500 00		
New machinery in bakery	1,200 00		
		4,700 00	
			26,700 00
Supplies			
Office		$400 00	
Household		6,000 00	
Laundry		5,000 00	
Medical and surgical		2,500 00	
Motor vehicles		1,000 00	
Botanical and agricultural		3,000 00	
Forage and veterinary		3,600 00	
Refrigerating		500 00	
			22,000 00
Materials			
Industrial			5,500 00
Traveling expenses			
Transportation of officers and employees		$1,200 00	
Transportation of inmates		500 00	
			1,700 00
Communication			
Freight and express		$1,200 00	
Telephone and telegraph		300 00	
Postage		1,000 00	
			2,500 00
Fixed charges and contributions			
Commutation		$10,500 00	

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MIDDLETOWN STATE HOSPITAL — Continued

Contributions to retirement fund for employees	400 00	
Pensions, cash, etc	100 00	
		11,000 00
General plant service		
Special religious services	$625 00	
Special medical, technical or legal services	200 00	
Entertainment, etc	1,900 00	
Veterinary services, farm	50 00	
Veterinary services, administration	25 00	
Horseshoeing	300 00	
		3,100 00
Total for maintenance and operation other than personal service		367,350 00

REPAIRS

For payment for services of employees at Middletown State Hospital employed upon repairs.

PERSONAL SERVICE

Repairs		
Wages, regular		
Plumber and steamfitter	$1,992 00	
Assistant plumber	684 00	
Steamfitter's helper	480 00	
Attendant	400 00	
Head carpenter	996 00	
Painter	876 00	
Mason, 2 at $1,080	2,160 00	
Plasterer	876 00	
Special attendant, 5 at $660	3,300 00	
Special attendant	582 00	
Tinsmith	876 00	
Attendant	436 00	
		$13,658 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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MIDDLETOWN STATE HOSPITAL — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	8,500 00	
Supplies		
General plant	2,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	6,000 00	
Total for repairs, including wages regular		30,158 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For dairy barns, silos, hay and storage barns, chapter 181, Laws of 1917, appropriated ten thousand dollars ($10,000). The sum of ten thousand dollars ($10,000) additional is hereby appropriated	$10,000 00	
For a building for tubercular patients, chapter 646, Laws of 1916, authorized the sum of thirty thousand dollars ($30,000), of which ten thousand dollars ($10,000) was appropriated. The balance of the authorization of twenty thousand dollars ($20,000) is hereby appropriated	20,000 00	
For cottage for thirty patients at Comfort Farm, chapter 181, Laws of 1917, authorized the sum of ten thousand dollars ($10,000), of which five hundred dollars ($500) was appropriated. The balance of the authorization of nine thousand five hundred dollars ($9,500) is hereby appropriated	9,500 00	
Furniture and equipment for Comfort Farm	2,000 00	
Total for construction or permanent betterments		41,500 00
Total for hospital 1918–19		$664,361 34

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MIDDLETOWN STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Middletown State Hospital.

PERSONAL SERVICE

To meet the provisions of chapter 286, laws of 1917			
General hospital force	$6,800 00		
Additional fireman, 3 at $390	1,170 00		
		$7,970 00	

For the expense of maintenance and operation of Middletown State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food	65,000 00	
Fuel, light, power and water	20,000 00	
Equipment	1,000 00	
Supplies	8,000 00	
Traveling expenses	200 00	
Communication	250 00	
Fixed charges and contributions	600 00	
Total immediately available		103,020 00
Total for Middletown State Homeopathic Hospital		$767,381 34

ROCHESTER STATE HOSPITAL

For payment for services of employees at Rochester State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$5,200 00	
First assistant physician	3,000 00	

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ROCHESTER STATE HOSPITAL — Continued

Senior assistant physician or assistant physician, 2 at $2,200....	4,400 00
Woman physician, 3 at $1,800	5,400 00
Medical or dental interne	1,000 00
Pharmacist	990 00
Stenographer	1,020 00
Stenographer	744 00
Barber	576 00
Coachman	780 00
Driver	456 00
Chief transfer agent....	780 00
Special attendant	624 00
Special attendant, 2 at $576	1,152 00
Social worker or after-care agent	900 00
Special attendant	552 00
Nurse, 3 at $480.....	1,440 00
Attendant, 2 at $492..	984 00
Attendant, 2 at $360....	720 00
Attendant	352 00
Cook	480 00
Assistant cook, 3 at $420	1,260 00
Waitress and chambermaid, 6 at $336.....	2,016 00
	$34,826 00

Accounting and stores

Salaries, regular

Steward	$2,500 00
Bookkeeper	1,320 00
Accountant	1,140 00
Voucher and treasurer's clerk	736 00
Stenographer	868 00
Storekeeper	900 00
Special attendant	660 00
Special attendant	504 00

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ROCHESTER STATE HOSPITAL — Continued

Nurse	480 00	
Attendant, 3 at $468	1,404 00	
Attendant	466 00	
Attendant	360 00	
	$11,338 00	
		$46,164 00
Ward service		
Salaries, regular		
Chief supervisor, woman	$804 00	
Chief supervisor, man	740 00	
Supervisors	2,865 00	
Charge nurses and charge attendants	13,896 00	
Nurses and attendants	56,000 00	
Special attendant, 2 at $576	1,152 00	
		75,457 00
Nurses' training		
Salaries, regular		
Principal training school	$1,200 00	
Housekeeper, 2 at $540	1,080 00	
Nurse	480 00	
Attendant	468 00	
Attendant	360 00	
		3,588 00
Industrial		
Wages, regular		
Tailor	$760 00	
Shoemaker	828 00	
Special attendant, 2 at $660	1,320 00	
Special attendant, 2 at $576	1,152 00	
Charge attendant	480 00	
Attendant, 2 at $360	720 00	
Nurse, 2 at $480	960 00	
		6,220 00

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ROCHESTER STATE HOSPITAL — Continued

Kitchens and dining-rooms		
Wages, regular		
Chef	$1,200 00	
Head cook, 2 at $720	1,440 00	
Cook, 2 at $480	960 00	
Assistant cook, 3 at $420	1,260 00	
Kitchen helper, 2 at $360	720 00	
Charge nurse	624 00	
Charge nurse	540 00	
Attendant, 3 at $468	1,404 00	
Attendant	460 00	
Attendant	456 00	
Attendant	428 00	
Attendant, 8 at $360	2,880 00	
		12,372 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
		1,476 00
Meat stores		
Wages, regular		
Meat cutter	$804 00	
Special attendant	660 00	
		1,464 00
Laundry		
Wages, regular		
Overseer	$876 00	
Launderer	480 00	
Head laundress	480 00	
Special attendant	576 00	
Attendant, 5 at $468	2,340 00	
Attendant, 3 at $360	1,080 00	
Nurse	480 00	
		6,312 00
Mechanical Engineering		
Wages, regular		
Chief engineer	$1,620 00	

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ROCHESTER STATE HOSPITAL — Continued

Engineer's assistant, 1st grade	1,044 00	
Engineer's assistant, 2d grade, 2 at $876	1,752 00	
Electrical engineer's assistant, 1st grade	1,044 00	
Fireman, 5 at $780	3,900 00	
Laborer, 3 at $420	1,260 00	
		10,620 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$876 00	
Farmer	576 00	
Gardener	720 00	
Florist	828 00	
Driver	456 00	
Laborer, 5 at $420	2,100 00	
Attendant	453 00	
Attendant	436 00	
		6,445 00
Wages, temporary		
Temporary service		600 00
Total for personal service exclusive of repairs.		$170,718 00

For the expenses of maintenance and operation of the Rochester State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$150,000 00
Fuel, light, power and water		
Fuel	$51,000 00	
Light	1,000 00	
Water	3,000 00	
		55,000 00
Printing		700 00
Advertising		75 00
Equipment		
Office	$200 00	
Household	17,000 00	

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ROCHESTER STATE HOSPITAL — Continued

Medical and surgical		200 00	
Motorless vehicles		500 00	
Motor vehicles		150 00	
Wearing apparel		6,800 00	
Educational		100 00	
Research		100 00	
Industrial		250 00	
Laundry		1,000 00	
Farm and garden		1,000 00	
Live stock		500 00	
Books		200 00	
Engineering		500 00	
General plant			
General	$1,500 00		
Dish - washing machine	600 00		
Boiler - house equipment	1,500 00		
		3,600 00	
			32,100 00
Supplies			
Office		$600 00	
Household		5,600 00	
Laundry, cleaning and disinfecting		4,500 00	
Medical and surgical		1,800 00	
Motor		250 00	
Educational		100 00	
Research		100 00	
Botanical and agricultural		1,500 00	
Forage and veterinary		3,500 00	
Refrigerating		150 00	
			18,100 00
Materials			
Highways		$500 00	
Sewer		500 00	
Industrial		12,000 00	
			13,000 00
Traveling expenses			
Transportation of officers and employees		$500 00	

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ROCHESTER STATE HOSPITAL — Continued

Transportation of inmates ..	500 00	
		1,000 00
Communication		
Freight and express	$350 00	
Telephone and telegraph ...	550 00	
Postage	500 00	
		1,400 00
Fixed charges and contributions		
Commutation	$9,834 00	
Retirement fund	1,791 00	
Pensions and cash to discharged patients	808 00	
		12,433 00
General plant service		
Special religious services ...	$600 00	
Special medical, technical or legal services	1,200 00	
Entertainments, etc.	1,000 00	
Veterinary services	100 00	
Horseshoeing	500 00	
		3,400 00
Total for maintenance and operation, other than personal service.....		287,208 00

REPAIRS

For payment for services of employees at Rochester State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular	
Head carpenter	$ 996 00
Carpenter	876 00
Painter	876 00
Mason	1,080 00
Tinsmith	876 00
Lineman	660 00
Plumber and steamfitter, 3 at $996.....	2,988 00
Plumber and steamfitter's helper	564 00

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ROCHESTER STATE HOSPITAL — Continued

Special attendant, 3 at $660	1,980 00	
Attendant, 2 at $468	936 00	
Nurse	576 00	
Laborer, 2 at $420	840 00	
		$13,248 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	8,000 00	
Supplies		
General plant	1,900 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere for repairs to buildings and equipment	6,000 00	
Total for repairs, including wages regular		29,148 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For preparation by the Department of Architecture of plans and specifications for remodeling power house	$500 00	
Galvanized indirect heating stack	2,000 00	
Total for construction or permanent betterments		2,500 00
Total for hospital 1918–19		$489,574 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Rochester State Hospital.

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ROCHESTER STATE HOSPITAL — Continued

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917

General hospital force	$7,000 00	
Additional fireman, 4 at $390	1,560 00	
		8,560 00

For the expense of maintenance and operation of Rochester State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food	$30,000 00	
Fuel, light, power and water	15,000 00	
Equipment	8,000 00	
Supplies	7,500 00	
Materials	6,000 00	
Fixed charges and contributions	1,163 00	
Total immediately available		76,223 00
Total for Rochester State Hospital		$565,797 00

ST. LAWRENCE STATE HOSPITAL

For payment for services of employees at St. Lawrence State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent.	$4,975 00	
First assistant physician	3,000 00	
Senior assistant or assistant physician, 2 at $2,200	4,400 00	

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ST. LAWRENCE STATE HOSPITAL — Continued

Senior assistant or assistant physician	2,000 00
Assistant physician or medical interne	1,600 00
Assistant physician or medical or dental interne	1,200 00
Assistant physician or medical interne, 2 at $1,508.34	3,016 68
Assistant physician or medical interne	1,425 00
Assistant physician or medical interne, 2 at $1,200	2,400 00
Woman physician	1,800 00
Matron	900 00
Pharmacist	990 00
Stenographer	876 00
Stenographer	870 00
Special attendant	496 00
Special attendant	570 00
Special attendant	567 00
Attendant	468 00
Watchman, 2 at $660..	1,320 00
Barber, 2 at $720.....	1,440 00
Coachman	780 00
Special attendant	628 00
Special attendant	600 00
Driver	456 00
Page	270 00
Supervisor	924 00
Special attendant	552 00
Charge nurse	540 00
Special attendant	648 00
Attendant	447 00
Waitress and chambermaid, 6 at $336.....	2,016 00
Waitress and chambermaid	324 00

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ST. LAWRENCE STATE HOSPITAL — Continued

Waitress and chambermaid, 2 at $312	624 00	
Special attendant	600 00	
	$43,722 68	
Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Bookkeeper	1,320 00	
Accountant	996 00	
Voucher and treasury clerk	900 00	
Stenographer, 2 at $1,020	2,040 00	
Stenographer	812 00	
Storekeeper	1,080 00	
Special attendant	660 00	
	$10,308 00	
		54,030 68
Ward service		
Salaries, regular		
Chief supervisor	$876 00	
Supervisors	6,096 00	
Charge nurses and charge attendants	21,300 00	
Nurses and attendants	70,000 00	
Special attendants	2,392 00	
Housekeeper	540 00	
		101,204 00
Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Special attendant	524 00	
Housekeeper	540 00	
		2,264 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Tailor	828 00	

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ST. LAWRENCE STATE HOSPITAL — Continued

Shoemaker	828 00	
Special attendant	660 00	
Special attendant, 3 at $576	1,728 00	
Attendant, 3 at 360	1,080 00	
		5,952 00
Kitchen and dining room		
Wages, regular		
Chef	$1,200 00	
Head cook, 3 at $720	2,160 00	
Cook, 9 at $480	4,320 00	
Assistant cook, 5 at $420	2,100 00	
Attendant, dining room, 13 at $360	4,680 00	
Attendant, dining room	356 00	
Attendant, dining room	351 00	
Attendant, dining room, 2 at $304	608 00	
Attendant, dining room	336 00	
Attendant, dining room	324 00	
Kitchen helper	418 00	
Kitchen helper	416 00	
Kitchen helper	404 00	
Kitchen helper	400 00	
Kitchen helper	384 00	
		18,457 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
		1,476 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	660 00	
		1,536 00
Laundry		
Wages, regular		
Laundry overseer	$876 00	
Special attendant	660 00	

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ST. LAWRENCE STATE HOSPITAL — Continued

Head laundress	480 00	
Launderer, 3 at $480 ..	1,440 00	
Laundress, 6 at $324 .	1,944 00	
		5,400 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Engineer's assistant, first grade, 2 at $1,044...	2,088 00	
Engineer's assistant, second grade	876 00	
Lineman	660 00	
Electrical engineer	1,260 00	
Fireman, 11 at $780 ...	8,580 00	
		15,084 00
Field service		
Farm, garden and grounds		
Wages, regular		
Farm supervisor	$1,200 00	
Assistant farmer	900 00	
Gardner	720 00	
Special attendant	660 00	
Farmer, 7 at $504	3,528 00	
Driver	456 00	
Special attendant, 4 at $660	2,640 00	
Special attendant	584 00	
Attendant	468 00	
Quarryman	800 00	
Blacksmith	876 00	
		12,832 00
Wages, temporary		
Temporary services		1,000 00
Total for personal service exclusive of repairs		$219,235 6

For the expenses of maintenance and operation of the St. Lawrence State Hospital, other than personal service.

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ST. LAWRENCE STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food		$175,000 00
Fuel, light, power and water		
Fuel	$92,000 00	
Light	500 00	
Water	7,500 00	
		100,000 00
Printing		1,000 00
Advertising		100 00
Equipment		
Office	$300 00	
Household	16,000 00	
Medical and surgical	200 00	
Motorless vehicles	600 00	
Motor vehicles	300 00	
Wearing apparel	4,500 00	
Industrial	30 00	
Laundry	100 00	
Farm and garden	400 00	
Live stock	200 00	
Books	200 00	
Engineering	1,000 00	
General plant	1,170 00	
		25,000 00
Supplies		
Office	$800 00	
Household	5,500 00	
Laundry, cleaning and disinfecting	3,000 00	
Medical and surgical	2,500 00	
Motor vehicles	1,000 00	
Botanical and agricultural	5,000 00	
Forage and veterinary	20,000 00	
Refrigerating	80 00	
		37,880 00
Materials		
Industrial		15,000 00

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ST. LAWRENCE STATE HOSPITAL — Continued

Traveling expenses		
Transportation of officials and employees	$1,800 00	
Transportation of patients	2,200 00	
		4,000 00
Communication		
Freight and express	$800 00	
Telephone and telegraph	900 00	
Postage	1,500 00	
		3,200 00
Fixed charges and contributions		
Commutation	$11,650 00	
Retirement fund	200 00	
Pensions and cash to discharged patients	150 00	
		12,000 00
General plant service		
Special religious services	$990 00	
Special medical, technical or legal services	1,350 00	
Entertainment	1,660 00	
Special service	100 00	
Veterinary	100 00	
		4,200 00
Rent		25 00
Total for maintenance and operation other than personal service		377,405 00

REPAIRS

For payment for services of employees at St. Lawrence State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular	
Supervising carpenter	$1,380 00
Carpenter, 4 at $876	3,504 00
Painter	876 00
Special attendant	660 00
Mason	1,080 00
Roofer	936 00

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ST. LAWRENCE STATE HOSPITAL — Continued

Plumber and steamfitter, 2 at $996	1,992 00	
Assistant plumber	684 00	
Special attendant, 2 at $660	1,320 00	
		$12,432 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	11,000 00	
Supplies		
General plant	2,120 00	
Replacing boiler, stone crusher plant	1,500 00	
Electric wiring	1,500 00	
Painting	900 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,500 00	
Total for repairs, including wages regular		32,952 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For preparation of plans and specifications by the Department of Architecture for additional boiler capacity	$500 00	
Breeching to connect boilers at main boiler plant to new stack	4,000 00	
Equipment for new barn at Morrison farm.	500 00	
Granary for farm crops and dairy feed	1,200 00	
Total construction or permanent betterments		6,200 00
Total for hospital, 1918–19		$635,792 68

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ST. LAWRENCE STATE HOSPITAL — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at St. Lawrence State Hospital.

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917.		
General hospital force	$4,000 00	
Additional fireman, 3 at $390	1,170 00	
		5,170 00

For the expense of maintenance and operation of St. Lawrence State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$40,000 00	
Fuel, light, power and water	14,000 00	
Equipment	6,500 00	
Supplies	15,000 00	
Materials	4,000 00	
Communication	400 00	
Fixed charges and contributions	1,200 00	
Total immediately available		116,270 00
Total for St. Lawrence State Hospital		$752,062 68

UTICA STATE HOSPITAL

For payment for services of employees at Utica State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent .	$5,200 00	
First assistant physician	3,000 00	

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UTICA STATE HOSPITAL — Continued

Senior assistant physician or assistant physician	2,200 00
Senior assistant physician or assistant physician, 2 at $2,000	4,000 00
Assistant physician or medical interne, 2 at $1,300	2,600 00
Woman physician	1,800 00
Medical or dental interne, 3 at $1,000	3,000 00
Pharmacist	990 00
Stenographer	876 00
Stenographer	760 00
Stenographer	744 00
Watchman	660 00
Barber	720 00
Coachman	780 00
Special attendant	552 00
Driver	456 00
Special attendant, 2 at $660	1,320 00
Special attendant	600 00
Special attendant	576 00
Special attendant	572 00
Special attendant	564 00
Attendant, 2 at $360	720 00
Waitress and chambermaid, 6 at $336	2,016 00
	$34,706 00

Accounting and stores

Salaries, regular

Steward	$2,500 00
Bookkeeper	1,320 00
Accountant,	996 00
Attendant, office	312 00
Storekeeper	900 00
Special attendant, 2 at $660	1,320 00
Special attendant	576 00

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UTICA STATE HOSPITAL — Continued

Voucher clerk	900 00	
Attendant	360 00	
	$9,184 00	
		43,890 00
Ward service		
Salaries, regular		
Chief supervisor	$876 00	
Supervisor, 2 at $720 ..	1,440 00	
Charge nurses and charge attendants ...	20,000 00	
Nurses and attendants.	54,000 00	
Scrub woman, 2 at $468	936 00	
		77,252 00
Nurses' training		
Salaries, regular		
Principal of training school	$1,200 00	
Housekeeper	540 00	
		1,740 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Tailor	828 00	
Shoemaker, 2 at $828..	1,656 00	
Special attendant, 4 at $576	2,304 00	
Attendant	468 00	
Attendant	360 00	
		6,444 00
Kitchen and dining room		
Wages, regular		
Head cook, 3 at $720..	$2,160 00	
Cook, 2 at $480.....	960 00	
Assistant cook, 11 at $420	4,620 00	
Kitchen helper, 4 at $360	1,440 00	
Kitchen helper, 3 at $264	792 00	
Attendant, dining room, 19 at $360.....	6,840 00	
Housekeeper	540 00	
		17,352 00

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UTICA STATE HOSPITAL — Continued

Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
		1,476 00
Meat stores		
Wages, regular		
Meat cutters, 2 at $804	$1,608 00	
		1,608 00
Laundry		
Wages, regular		
Overseer	$876 00	
Special attendant, 2 at $660	1,320 00	
Special attendant	576 00	
Head laundress	480 00	
Laundress, 5 at $324	1,620 00	
Driver	456 00	
Attendant	360 00	
		5,688 00
Mechanical Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Engineer, first grade	1,044 00	
Engineer second grade	876 00	
Engineer, third grade	720 00	
Electrical engineer	1,260 00	
Electrical engineer assistant, first grade	1,044 00	
Fireman, 7 at $780	5,460 00	
Laborer	420 00	
		12,444 00
Field service		
Wages, regular		
Supervisor, 2 at $804	$1,608 00	
Herdsman	576 00	
Herdsman	561 00	
Gardener, 2 at $720	1,440 00	
Head farmer	804 00	

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UTICA STATE HOSPITAL — Continued

Florist		760 00	
Driver, 25 at $456		11,400 00	
Laborer		420 00	
			17,569 00
Total for personal service exclusive of repairs.			$185,463 00

For the expenses of maintenance and operation of the Utica State Hospital.

MAINTENANCE AND OPERATION

Food			$140,000 00
Fuel, light, power and water			
Fuel		$45,000 00	
Light		1,500 00	
Water		3,500 00	
			50,000 00
Printing			900 00
Advertising			50 00
Equipment			
Office		$100 00	
Household		19,000 00	
Medical and surgical		200 00	
Motorless vehicles		400 00	
Motor vehicles		100 00	
Wearing apparel		4,000 00	
Industrial		100 00	
Laundry		80 00	
Farm and garden		1,000 00	
Live stock		500 00	
Books		100 00	
Engineering		1,420 00	
General plant			
General	$1,000 00		
Universal press	325 00		
Feed water filter	650 00		
		1,975 00	
			28,975 00

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UTICA STATE HOSPITAL — Continued

Supplies		
Office	$300 00	
Household	6,000 00	
Laundry, cleaning and disinfectants	3,000 00	
Medical and surgical	2,000 00	
Motor	700 00	
Botanical and agricultural	6,000 00	
Forage and veterinary	13,000 00	
Refrigerating	500 00	
		31,500 00
Materials		
Industrial	$8,000 00	
		8,000 00
Traveling expenses		
Transportation of officials and employees	$600 00	
Transportation of inmates	2,200 00	
		2,800 00
Communication		
Freight and express	$400 00	
Telephone and telegraph	500 00	
Postage	1,300 00	
		2,200 00
Fixed charges and contributions		
Commutation	$17,500 00	
Retirement funds	500 00	
Pensions and cash to discharged patients	100 00	
		18,100 00
General plant service		
Special religious services	$1,120 00	
Special medical, technical or legal services	580 00	
Entertainment	1,800 00	
Veterinary services, farm	160 00	
Veterinary services, adm., etc.	40 00	
Horseshoeing	840 00	
		4,540 00
Total for maintenance and operation other than personal service		287,065 00

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UTICA STATE HOSPITAL — Continued

REPAIRS

For payment for services of employees at Utica State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Supervising carpenter ...	$1,380 00	
Carpenter, 2 at $876...	1,752 00	
Mason	1,240 00	
Tinsmith	876 00	
Painter, 2 at $876....	1,752 00	
Special attendant	660 00	
Plumber and steamfitter, 2 at $996.....	1,992 00	
Plumber and steamfitter's helper	564 00	
Plumber and steamfitter's helper	532 00	
Plumber and steamfitter's helper	496 00	
		$11,244 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	$7,800 00
Supplies	
General plant	1,700 00
Repairing electric wiring system.....	1,500 00
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated elsewhere for repair to buildings and equipment	9,000 00
Total for repairs including wages regular ...	31,244 00

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CONSTRUCTION OR PERMANENT BETTERMENTS

Mortuary and laboratory, an authorization of thirty-five thousand dollars ($35,000), of which ten thousand dollars ($10,000) is hereby appropriated	$10,000 00	
For preparation by the Department of Architecture of plans and specifications for new central heating and lighting plant and equipment and other heating requirements at the institution	500 00	
Total for construction or permanent betterments		10,500 00
		$514,272 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Utica State Hospital.

PERSONAL SERVICE

To meet the provisions of chapter 286, Laws of 1917		
General hospital force	$7,000 00	
Additional fireman, 3 at $390	1,170 00	
	8,170 00	

For the expenses of maintenance and operation of Utica State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food	$50,000 00	
Fuel, light, power and water	19,000 00	
Equipment	10,000 00	
Supplies	13,000 00	
Materials	5,000 00	
Communication	200 00	
Fixed charges and contributions	2,000 00	
Total immediately available		107,370 00
Total for Utica State Hospital		621,642 00

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WILLARD STATE HOSPITAL

For payment for services of employees at Willard State Hospital.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Medical superintendent	$5,200 00
First assistant physician	3,000 00
Senior assistant physician or assistant physician, 2 at $2,200...	4,400 00
Senior assistant physician or assistant physician	2,000 00
Senior assistant physician or assistant physician	1,860 00
Woman physician	1,700 00
Assistant physician or medical interne	1,600 00
Assistant physician or medical interne	1,575 00
Woman physician	1,800 00
Medical or dental interne, 2 at $1,000....	2,000 00
Pharmacist	990 00
Nurse	480 00
Nurse	480 00
Special attendant	660 00
Special attendant, 2 at $576	1,152 00
Special attendant	520 00
Attendant	463 00
Attendant	424 00
Social worker and after-care agent	1,000 00
Barber	720 00
Coachman	780 00
Stenographer	876 00
Watchman, 5 at $660...	3,300 00

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WILLARD STATE HOSPITAL — Continued

Driver, 2 at $456	912 00	
Housekeeper, 2 at $540	1,080 00	
Waitress	316 00	
Chambermaid, 10 at $336	3,360 00	
Chambermaid	326 00	
Chambermaid, 2 at $328	656 00	
Cook	480 00	
Assistant cook, 2 at $420	840 00	
	$44,950 00	
Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Bookkeeper	1,320 00	
Stenographer	1,020 00	
Accountant	1,112 00	
Voucher clerk	740 00	
Storekeeper and telegrapher	1,200 00	
Special attendant	660 00	
Special attendant, 2 at $576	1,152 00	
	$9,704 00	
		54,654 00
Ward service		
Salaries, regular		
Chief supervisor	$876 00	
Supervisor	804 00	
Supervisor	783 00	
Supervisor, 3 at $720	2,160 00	
Supervisor	616 00	
Supervisor	764 00	
Charge nurses and charge attendants	35,500 00	
Nurses and attendants	78,000 00	
		119,503 00

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WILLARD STATE HOSPITAL — Continued

Nurses training		
Salaries, regular		
Assistant principal, training school	$1,000 00	
Attendant, 2 at $360	720 00	
Chambermaid, 2 at $336	672 00	
		2,392 00
Industrial		
Wages, regular		
Shop foreman	$828 00	
Tailor	828 00	
Shoemaker	740 00	
Special attendant, 2 at $660	1,320 00	
Special attendant, 2 at $576	1,152 00	
Special attendant	573 00	
Attendant, 3 at $360	1,080 00	
		6,521 00
Kitchen and dining room		
Wages, regular		
Chef	$1,200 00	
Head cook	720 00	
Cook, 6 at $480	2,880 00	
Assistant cook, 5 at $420	2,100 00	
Attendant, 3 at $339	1,017 00	
Attendant, dining-rooms, 18 at $360	6,480 00	
Attendant	320 00	
Attendant	332 00	
Attendant	328 00	
Attendant	348 00	
Kitchen helper	384 00	
Kitchen helper	388 00	
Kitchen helper, 21 at $360.	7,560 00	
Kitchen helper	296 00	
Kitchen helper	292 00	
Kitchen helper	356 00	

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WILLARD STATE HOSPITAL — Continued

Kitchen helper, 2 at $350	700 00	
Kitchen helper	324 00	
Chambermaid	336 00	
		26,361 00
Bakery		
Wages, regular		
Baker	$876 00	
Assistant baker	600 00	
Baker's helper	480 00	
		1,956 00
Meat stores		
Wages, regular		
Meat cutter	$876 00	
Special attendant	660 00	
		1,536 00
Laundry		
Wages, regular		
Overseer	$876 00	
Charge attendant	576 00	
Attendant	404 00	
Attendant, 2 at $468	936 00	
Attendant	360 00	
Head laundress	480 00	
Laundress, 10 at $324	3,240 00	
		6,872 00
Mechanical Engineering		
Wages, regular		
Chief engineer	$1,620 00	
First assistant engineer	1,044 00	
Second assistant engineer, 3 at $876	2,628 00	
Second assistant electrical engineer, 2 at $876	1,752 00	
Firemen, 24 at $780	18,720 00	
Special attendant	608 00	
Attendant	468 00	
Fireman, 4 at $390	1,560 00	
		28,400 00

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WILLARD STATE HOSPITAL — Continued

Field service		
Farm, garden and grounds		
Wages, regular		
Farm manager	$996 00	
Farmer	576 00	
Herdsman	576 00	
Dairyman	720 00	
Gardener	720 00	
Florist	828 00	
Driver, 12 at $456	5,472 00	
Blacksmith	876 00	
Special attendant, 2 at $660	1,320 00	
Attendant, 3 at $468	1,404 00	
Attendant	440 00	
		13,928 00
Railway		
Wages, regular		
Engineer	$720 00	
Conductor	600 00	
Trainman	252 00	
Fireman	384 00	
Brakeman	252 00	
Trackman	540 00	
To meet provisions of Adamson law relating to rates and hours of employment	2,200 00	
		4,948 00
Wages, temporary		
Temporary service		1,600 00
Total for personal service exclusive of repairs		$268,671 00

For the expenses of maintenance and operation of the Willard State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$ 200,000 00
Fuel, light, power and water	70,000 00
Printing	1,000 00

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WILLARD STATE HOSPITAL — Continued

Advertising		25 00
Equipment		
Office	$100 00	
Household	24,300 00	
Medical and surgical	150 00	
Motorless vehicles	550 00	
Wearing apparel	7,000 00	
Industrial	100 00	
Laundry	600 00	
Books	250 00	
General plant	5,950 00	
		39,000 00
Supplies		
Office	$450 00	
Household	6,750 00	
Laundry, cleaning and disinfecting	3,000 00	
Medical and surgical	3,000 00	
Motor	500 00	
Botanical and agricultural	6,700 00	
Forage and veterinary	12,000 00	
Refrigerating	600 00	
		33,000 00
Materials		
Industrial		18,000 00
Traveling expenses		
Transportation of officials and employees	$1,300 00	
Transportation of patients	2,700 00	
		4,000 00
Communication		
Freight and express	$700 00	
Telephone and telegraph	400 00	
Postage	1,400 00	
		2,500 00
Fixed charges and contributions		
Commutation	$10,500 00	
Retirement funds	1,500 00	
		12,000 00

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WILLARD STATE HOSPITAL — Continued

General plant service			
Special religious services...	$1,220 00		
Special medical, technical or legal services	720 00		
Entertainment, etc	2,300 00		
Veterinary services, farm...	50 00		
Veterinary service, adm.....	50 00		
		4,340 00	
Rent		250 00	
Total for maintenance and operation other than personal service			384,115 00

REPAIRS

For payment for services of employees at Willard State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Head carpenter	$996 00		
Carpenter, 3 at $876...	2,628 00		
Mason	1,080 00		
Tinsmith	876 00		
Special attendant	604 00		
Painter	876 00		
Special attendant	652 00		
Special attendant, 3 at $660	1,980 00		
Special attendant	636 00		
Special attendant	596 00		
Attendant	468 00		
Lineman	660 00		
Plumber	996 00		
Plumber's helper	464 00		
Steamfitter, 2 at $996..	1,992 00		
		$15,504 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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WILLARD STATE HOSPITAL — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	9,000 00	
Supplies		
General plant	2,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	9,000 00	
Total for repairs including wages regular		35,504 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For chlorinating plant in connection with water supply	$1,500 00	
Total for construction or permanent betterments		1,500 00
Total for hospital, 1918–19		$689,790 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Willard State Hospital.

PERSONAL SERVICE

To meet provisions of chapter 286, Laws of 1917		
General hospital force	$8,000 00	
Additional fireman, 8 at $390	3,120 00	
	$11,120 00	
To meet provisions of Adamson Law relating to rates and hours of employment of railroad employees from January 1, 1917, to June 30, 1918, overtime estimated	3,000 00	
	$14,120 00	

For the expense of maintenance and operation of Willard State Hospital, other than personal service.

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WILLARD STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food	$33,000 00	
Fuel, light, power and water	25,000 00	
Printing	200 00	
Equipment	14,000 00	
Supplies	12,000 00	
Materials	9,000 00	
Communication	250 00	
Fixed charges and contributions	900 00	
Total immediately available		108,470 00
Total for Willard State Hospital		$798,260 00

HOSPITAL DEVELOPMENT COMMISSION

CONSTRUCTION OR PERMANENT BETTERMENTS

For development of plans and studies by the State Architect and the State Engineer, and by special committees of the Hospital Development Commission.

Psychopathic Hospital	$10,000 00	
Brooklyn State Hospital, Creedmoor	10,000 00	
Central Islip State Hospital	3,000 00	
Kings Park State State Hospital	500 00	
Utica State Hospital, Marcy division	10,000 00	
		$33,500 00
Total for Hospital Development Commission.		$33,500 00

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STATE BOARD OF CHARITIES

For payment for services of the Commissioners and employees of the State Board of Charities.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Commissioners, per diem compensation	$2,500 00	
Secretary	6,000 00	
Stenographer	1,020 00	
Executive, hearing stenographer	1,620 00	
Superintendent of inspection	3,000 00	
		$14,140 00
Albany office		
Salaries, regular		
Chief clerk	$2,750 00	
Clerk	780 00	
Stenographer	1,020 00	
Stenographer, 2 at $840	1,680 00	
Stenographer	720 00	
Typewriter copyist, 2 at $660	1,320 00	
Typewriter copyist, 2 at $600	1,200 00	
		9,470 00
New York office		
Salaries, regular		
Superintendent	$2,120 00	
Clerk	900 00	
Stenographer, 2 at $900	1,800 00	
Stenographer, 2 at $800	1,600 00	
		6,420 00
Division of statistics		
Salaries, regular		
Statistician	$1,580 00	
Clerk	1,560 00	
Clerk	1,200 00	

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STATE BOARD OF CHARITIES — Continued

Clerk, 2 at $840	1,680 00	
Clerk	960 00	
		6,980 00
Division of dependent children		
Salaries, regular		
Superintendent	$3,500 00	
Stenographer	1,020 00	
Inspector	1,800 00	
Inspector, 3 at $1,460	4,380 00	
Inspector, 2 at $1,560	3,120 00	
Inspector, 3 at $1,200	3,600 00	
Inspector	1,200 00	
		18,620 00
Division of adult wards		
Albany office		
Salaries, regular		
Superintendent of state and alien poor	$3,500 00	
Stenographer	1,500 00	
Stenographer	1,000 00	
Inspector	2,000 00	
Inspector	1,410 00	
Inspector	1,310 00	
		10,720 00
Bureau of removals, New York City		
Salaries, regular		
Deputy superintendent	$2,120 00	
Stenographer	1,060 00	
Transfer agent	1,560 00	
Inspector, transfer agent	1,460 00	
Inspector	1,400 00	
		7,600 00
Bureau of removals, Buffalo		
Salaries, regular		
Transfer agent		1,500 00
Division of mental defect and delinquency		
Salaries, regular		
Superintendent	$3,500 00	
Stenographer, 2 at $900	1,800 00	

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STATE BOARD OF CHARITIES — Continued

Inspector	1,500 00		
Investigator	1,410 00		
Investigator, 3 at $1,260	3,780 00		
Investigator	1,200 00		
		13,190 00	
Division of medical institutions			
Salaries, regular			
Superintendent	$3,500 00		
Stenographer	1,050 00		
Inspector, 3 at $960	2,880 00		
Inspector	1,260 00		
Inspector	1,200 00		
		9,890 00	
Total for personal service			$98,530 00

For the expenses of maintenance and operation of the State Board of Charities, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$3,200 00		
Departmental reports and bulletins	10,000 00		
		$13,200 00	
Equipment		5,000 00	
Supplies		2,200 00	
Traveling expenses			
Transportation of officials or employees	$13,000 00		
Transportation of State, alien and non-resident poor	13,000 00		
		26,000 00	
Communication		3,800 00	
Fixed charges and contributions			
Maintenance of State and Indian poor in almshouses and outdoor relief to Indian poor		16,000 00	
General plant service		200 00	
Total for maintenance and operation			66,400 00
Total for department 1918–19			164,930 00

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STATE BOARD OF CHARITIES — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the maintenance and operation of the State Board of Charities, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
Transportation of officials and employees.	$1,200 00	
Fixed charges and contributions		
Maintenance of State and Indian poor in almshouses and outdoor relief to Indian poor.	2,500 00	
Total, immediately available		3,700 00
Total for State Board of Charities		$168,630 00

FISCAL SUPERVISOR OF STATE CHARITIES

For payment for services of the Fiscal Supervisor and the employees of Fiscal Supervisor of State Charities.

PERSONAL SERVICE

Administration and executive		
Salaries, regular		
Fiscal supervisor of state charities	$6,000 00	
Deputy fiscal supervisor	4,500 00	
Private secretary	2,000 00	
Chief clerk	2,750 00	
Bookkeeper	2,100 00	
Accountant	2,000 00	
Stenographer	1,500 00	
Stenographer	1,320 00	
Stenographer	1,200 00	
Stenographer	1,020 00	
Clerk	1,320 00	
Clerk	900 00	
Telephone operator	840 00	
		$27,450 00

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FISCAL SUPERVISOR OF STATE CHARITIES — Continued

Bureau of estimates, contracts and vouchers			
Salaries, regular			
Deputy fiscal supervisor.	$4,250 00		
Estimate clerk	2,400 00		
Assistant estimate clerk.	2,100 00		
Examiner of estimates and statistics	1,500 00		
Index and record clerk.	1,500 00		
Record clerk and stenographer	1,200 00		
Inspector of records....	1,600 00		
		14,550 00	
Bureau of inspection			
Salaries, regular			
Chief inspector	$2,500 00		
Traveling dietist	2,500 00		
Inspector of heating, lighting and plumbing	2,250 00		
Auditor of accounts....	2,200 00		
Stenographer	1,200 00		
Confidential inspector...	2,400 00		
		13,050 00	
Total for personal service.....			$55,050 00

For the expenses of maintenance and operation of Fiscal Supervisor of State Charities, other than personal service.

MAINTENANCE AND OPERATION

Printing	$1,700 00	
Equipment	650 00	
Supplies	500 00	
Traveling expenses	4,500 00	
Communication	1,960 00	
General plant service.....	200 00	
Total for maintenance and operation, other than personal service		9,510 00

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FISCAL SUPERVISOR OF STATE CHARITIES — Continued

PURCHASING COMMITTEE

For the expenses of maintenance and operation of Purchasing Committee, other than personal service.

MAINTENANCE AND OPERATION

Printing	$450 00	
Advertising	50 00	
Supplies	100 00	
General plant service		
Special technical or expert service	200 00	
Total for maintenance and operation of Purchasing Committee, other than personal service		800 00
Total for year 1918–19		$65,360 00

TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Printing	$1,200 00	
Total immediately available		1,200 00
Total for the Fiscal Supervisor of State Charities		$66,560 00

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION

For payment for services of employees at Western House of Refuge for Women, Albion.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	1,400 00	
Marshal	900 00	
Parole officer	900 00	
Stenographer	600 00	

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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Assistant matron	450 00	
Coachman	480 00	
Night watchman	600 00	
	$7,330 00	
Accounting and stores		
Salaries, regular		
Steward	$ 1,200 00	
Bookkeeper	600 00	
Stenographer	600 00	
Bookkeeper and storekeeper	600 00	
	$3,000 00	
		$10,330 00
Ward (dormitory) or cottage service		
Salaries, regular		
Reception house matron.	840 00	
Cottage matron, 6 at $540	3,240 00	
Cottage matron, nursery	600 00	
First assistant matron, reception house	540 00	
Assistant matron, 11 at $450	4,950 00	
Assistant matron, quarantine corridor	540 00	
		10,710 00
Hospital		
Salaries, regular		
Resident physician	$1,200 00	
Nurse	528 00	
Hospital matron	720 00	
		2,448 00
Laundry		
Wages, regular		
Instructor in laundry.....		480 00

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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Kitchen and dining-room		
Wages, regular		
Housekeeper and cook, reception house		480 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$900 00	
Assistant engineer and electrician	780 00	
Fireman, 3 at $600	1,800 00	
		3,480 00
Field service		
Farm		
Wages, regular		
Farmer	$900 00	
Laborers, 3 at $540	1,620 00	
	$2,520 00	
Garden and grounds		
Wages, regular		
Garden matron	$480 00	
		3,000 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$900 00	
Head music and general teacher	600 00	
Teacher, 2 at $600	1,200 00	
Physical instructor	600 00	
	$3,300 00	
Industrial		
Salaries, regular		
Instructor in dressmaking	$540 00	
Instructor in sewing	540 00	
Cooking instructor	600 00	
	$1,680 00	
		4,980 00

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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Salaries and wages, temporary			
Temporary service		600 00	
Total for personal service exclusive of repairs.			$36,508 00

For expenses of maintenance and operation of the Western House of Refuge for Women, Albion, other than personal service.

MAINTENANCE AND OPERATION

Food		$17,500 00	
Fuel, light power and water			
Fuel	$12,300 00		
Light	1,400 00		
Water	1,300 00		
		15,000 00	
Printing		135 00	
Equipment			
Office	$200 00		
Household	1,650 00		
Medical and surgical	100 00		
Motorless vehicles	275 00		
Wearing apparel	2,975 00		
Educational	25 00		
Industrial	450 00		
Laundry	75 00		
Farm and garden	200 00		
Live stock	100 00		
Books	200 00		
General plant	750 00		
		7,000 00	
Supplies			
Office	$300 00		
Household	500 00		
Laundry, cleaning and disinfecting	800 00		
Medical and surgical	650 00		
Educational	50 00		
Botanical and agricultural	400 00		
Forage and veterinary	1,000 00		
Refrigerating	825 00		
		4,525 00	

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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Materials		
Industrial		1,550 00
Hired horses and vehicles		75 00
Traveling expenses		
Transportation of officials and employees	$2,150 00	
Transportation of inmates	600 00	
		2,750 00
Communication		
Freight and express	$230 00	
Telephone and telegraph	250 00	
Postage	320 00	
		800 00
Fixed charges and contributions		
Commutation	$3,120 00	
Premiums, notary fees	100 00	
Payment and rewards to escaped inmates	280 00	
		3,500 00
General plant service		
Special medical and technical service	$450 00	
Special religious service	500 00	
Veterinary	100 00	
Entertainment	250 00	
Horseshoeing	100 00	
Special service	100 00	
		1,500 00
Total for maintenance and operation		54,335 00

REPAIRS

For payment for services of employees at Western House of Refuge employed upon repairs.

PERSONAL SERVICE

Wages, regular	
Carpenter	$720 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	475 00	
Supplies		
General plant	250 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings, and equipment	1,000 00	
Total for repairs, including wages regular		2,445 00

CONSTRUCTION OR PERMANENT BETTERMENTS

New cottage, Chap. 646, Laws of 1916, authorized the sum of thirty thousand dollars ($30,000) and an appropriation of fifteen thousand dollars ($15,000). Chap. 181, Laws of 1917, made an additional authorization of two thousand dollars ($2,000) and an appropriation of two thousand dollars ($2,000). A further authorization of ten thousand dollars ($10,000) is hereby made.		
Two new boilers and repairs to steam lines	$10,000 00	
Fire escapes	1,000 00	
Total for construction or permanent betterments		$11,000 00
Total for institution 1918–19		$104,288 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Western House of Refuge, Albion, other than personal service.

MAINTENANCE AND OPERATION

Food	$3,000 00
Fuel, light, power and water	12,000 00

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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued		
Printing	85 00	
Supplies	1,000 00	
Materials	600 00	
Traveling expenses	250 00	
Communication	150 00	
Total immediately available		$17,085 00
Total for Western House of Refuge		$121,573 00

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA

For payment for services of employees at New York State School for the Blind, Batavia.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,000 00	
Coachman	600 00	
Stenographer	600 00	
Watchman	420 00	
Usher	400 00	
	$5,020 00	
Accounting and stores		
Salaries, regular		
Steward and storekeeper	1,200 00	
		$6,220 00
Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$600 00	
Assistant matron, 5 at $420	2,100 00	
Domestic, 17 at $264	4,488 00	
Housekeeper	480 00	
		7,668 00

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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Hospital		
Salaries, regular		
Optical surgeon	$100 00	
Physician	300 00	
		400 00
Kitchen and dining room		
Wages, regular		
Cook	$480 00	
Cook	420 00	
Assistant cook	240 00	
Laborer	540 00	
		1,680 00
Bakery		
Wages, regular		
Baker		600 00
Laundry		
Wages, regular		
Head laundress		300 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician.	$1,200 00	
Fireman, 4 at $600	2,400 00	
		3,600 00
Field service		
Farm		
Wages, regular		
Farmer	$720 00	
Garden and grounds		
Wages, regular		
Florist	600 00	
Laborer	540 00	
	$1,140 00	
		1,860 00
Educational		
Scholastic		
Salaries, regular		
Head teacher, 10 months	$1,200 00	

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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Teacher, general, 10 months	720 00	
Teacher, general, 10 months, 6 at $600	3,600 00	
Teacher, typewriting, 10 months	600 00	
Teacher, music, head, 10 months	900 00	
Teacher, music, general, 10 months, 3 at $600	1,800 00	
Vocal instructor, 10 months	600 00	
Physical instructor, 10 months	840 00	
	$10,260 00	
Industrial		
Salaries, regular		
Tuning teacher, 10 months	$900 00	
Stereotyper, 10 months	500 00	
Instructor, manual training, 10 months	720 00	
Instructor, sewing, 10 months	600 00	
Instructor, household arts, 10 months	600 00	
	$3,320 00	
		13,580 00
Salaries and wages, temporary		
Temporary services		$1,600 00
Total for personal services exclusive of repairs		$37,508 00

For expenses of maintenance and operation of the New York State School for the Blind, other than personal service.

MAINTENANCE AND OPERATION

Food	$15,000 00

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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Fuel, light, power and water		
Fuel	$7,500 00	
Light	1,000 00	
Power	130 00	
Water	370 00	
		9,000 00
Printing		425 00
Advertising		25 00
Equipment		
Office	$50 00	
Household	1,760 00	
Medical and surgical	50 00	
Motorless vehicles	160 00	
Wearing apparel	800 00	
Educational	1,180 00	
Industrial	200 00	
Laundry	50 00	
Farm and garden	150 00	
Live stock	50 00	
Books	150 00	
General plant	400 00	
		5,000 00
Supplies		
Office	$90 00	
Household	200 00	
Laundry, cleaning and disinfecting	700 00	
Medical and surgical	150 00	
Educational	525 00	
Botanical and agricultural	125 00	
Forage and veterinary	600 00	
Refrigerating	50 00	
		2,440 00
Materials		
Highway	$100 00	
Industrial	1,100 00	
		1,200 00
Hired horses and vehicles		50 00
Traveling expenses		
Transportation of officials and employees	$625 00	
Transportation of inmates	75 00	
		700 00

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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Communication		
Freight and express	$280 00	
Telephone and telegraph	200 00	
Postage	390 00	
		870 00
Fixed charges and contributions		
Premiums on bonds, rewards, etc.	$25 00	
Commutation	4,300 00	
		4,325 00
General plant service		
Special medical or technical service	$400 00	
Veterinary	150 00	
Horseshoeing	125 00	
Entertainment	400 00	
		1,075 00
Total for maintenance and operation other than personal service		40,110 00

REPAIRS

For payment of services of employees at New York State School for the Blind employed upon repairs.

PERSONAL SERVICE

Wages, regular	
Carpenter	780 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	560 00
Supplies	
General plant	200 00
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that	

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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

appropriated for elsewhere, for repairs to buildings and equipment	2,000 00	
Total for repairs, including wages regular		$3,540 00
Total for school 1918–19		$81,158 00

TO BE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State School for the Blind, Batavia, other than personal service.

MAINTENANCE AND OPERATION

Food	$2,500 00	
Fuel, light, power and water	3,105 00	
Printing	275 00	
Supplies	500 00	
Total immediately available		6,480 00
Total for New York State School for the Blind		$87,638 00

NEW YORK STATE SOLDIERS' AND SAILORS' HOME, BATH

For payment for services of employees at New York State Soldiers' and Sailors' Home, Bath.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Citizen employees		
Commandant	$3,500 00	
Adjutant	1,500 00	
Coachman	480 00	
Stenographer and clerk	780 00	

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Organist, 2 at $60	120	00
Barber	180	00
Inspector	1,200	00
Chaplain, 2 at $1,200	2,400	00
Bandmaster	840	00
Assistant cook	480	00
Secretary board of trustees	250	00
Musician	600	00
Musician	396	00
Musician, 5 at $336	1,680	00
Musician, 4 at $312	1,248	00
Musician	300	00
Musician	240	00
Musician and bugler	420	00
Chief of police	840	00
Inmate employees		
Sergeant major	300	00
Commissary sergeant	240	00
Chief clerk	360	00
Clerk, 2 at $180	360	00
Janitor	180	00
Mail and telephone clerk.	200	00
Orderly	120	00
U. S. mail orderly	120	00
Librarian	150	00
Assistant librarian	96	00
Police captain	180	00
Police sergeant	144	00
Police corporal	96	00
Policeman, 17 at $96	1,632	00
Barber	60	00
Firing squad, 3 at $72.	216	00
Musician, church, 4 at $24	96	00
	$22,004	00

Accounting and stores

Salaries, regular

Citizen employees

Stenographer	$720	00

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Bookkeeper	1,200 00	
Clerk to treasurer	300 00	
Cashier	1,800 00	
Quartermaster	1,800 00	
Assistant quartermaster	1,200 00	
Storekeeper	900 00	
Inmate employees		
Clerk	360 00	
Clerk	240 00	
Helper	120 00	
Helper	96 00	
Greaseman	144 00	
Second-hand store clerk	144 00	
Second-hand store clerk	84 00	
Quartermaster's orderly	84 00	
	$9,192 00	
		$31,196 00
Ward (dormitory) or cottage, service		
Salaries, regular		
Inmate employees		
Captain, 6 at $180	$1,080 00	
Sergeant, 6 at $96	576 00	
Corporal, 14 at $96	1,344 00	
Chapel orderly	96 00	
Commandant, house orderly	108 00	
Cottage orderly, 2 at $108	216 00	
Bath orderly	96 00	
Orderly, 2 at $72	144 00	
Quartermaster's hostler	96 00	
Janitor, 2 at $96	192 00	
Clerk, Co. B	96 00	
		4,044 00
Hospital		
Salaries, regular		
Citizen employees		
Matron	$720 00	
Stenographer and clerk	480 00	

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Chief nurse	900 00	
Nurse, 20 at $600	12,000 00	
Charge attendant, 55 at $480	26,400 00	
Optical surgeon	300 00	
Pharmacist	1,200 00	
Physician	2,500 00	
Assistant physician and surgeon, 2 at $1,560	3,120 00	
Domestic	360 00	
Inmate employees		
Reader	96 00	
Wound dresser	72 00	
Night watch	120 00	
Watchman, 2 at $144	288 00	
Bath orderly	84 00	
Halls and wards orderly, 3 at $84	252 00	
Orderly	90 00	
		48,982 00
Industrial		
Wages, regular		
Citizen employees		
Seamstress	$300 00	
Inmate employees		
Tailor foreman	120 00	
Tailor pressman	96 00	
Tailor, 5 at $84	420 00	
Shoemaker	108 00	
Shoemaker, 2 at $84	168 00	
Soapmaker	144 00	
Mattress maker, 2 at $108	216 00	
		1,572 00
Kitchen and dining-room		
Wages, regular		
Citizen employees		
Chef, 2 at $960	$1,920 00	
Assistant cook, 12 at $480	5,760 00	

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Superintendent mess hall	780 00	
Chambermaid and waitress, 3 at $300	900 00	
Inmate employees		
Foreman vocational classes	132 00	
Assistant foreman vocational classes	120 00	
Assistant cook, 4 at $120	480 00	
Assistant cook	96 00	
Foreman, dining-room	144 00	
Assistant foreman, dining-room	96 00	
Breadcutter	132 00	
Breadstacker	120 00	
Dishwasher	144 00	
Dishwasher, 5 at $120	600 00	
Dishwasher, 2 at $96	192 00	
Food cartman, 7 at $120	840 00	
Waiter, 27 at $120	3,240 00	
Kitchen helper 7 at $96	672 00	
		16,368 00
Bakery		
Wages, regular		
Citizen employees		
Baker		720 00
Inmate employees		
Baker, 5 at $150		750 00
Meat stores		
Wages, regular		
Citizen employees		
Meatcutter		480 00
Laundry		
Wages, regular		
Citizen employees		
Head laundryman	$480 00	
Laundress	300 00	

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Inmate employees		
Foreman	$144 00	
Laundryman, 6 at $96	576 00	
		1,500 00
Mechanical engineering		
Wages, regular		
Citizen employees		
Engineer and electrician	$1,400 00	
Assistant engineer and electrician	900 00	
Head fireman, 6 at $600	3,600 00	
Engine oiler and tender, 2 at $600	1,200 00	
Laborer, 4 at $540	2,160 00	
Inmate employees		
Sewer house	180 00	
Engine tender, 5 at $120	600 00	
Wiper	120 00	
Clerk	96 00	
		10,256 00
Field service, farm		
Wages, regular		
Citizen employees		
Farmer	$900 00	
Laborer, 5 at $540	2,700 00	
Teamster, 2 at $540	1,080 00	
Chauffeur	600 00	
Inmate employees		
Laborer, barns and horses	120 00	
		5,400 00
Garden and grounds		
Wages, regular		
Citizen employees		
Gardener	$540 00	
Laborer, 10 at $540	5,400 00	
Teamster, 5 at $540	2,700 00	
Florist and superintendent of grounds and cemetery	900 00	

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Inmate employees			
Cartman	108 00		
Laborer, 2 at $108	216 00		
Laborer, 9 at $96	864 00		
Foreman, roads and walks	120 00		
Vegetable man	96 00		
		10,944 00	
Salaries and wages, temporary			
Temporary services		2,500 00	
Total for personal service exclusive of repairs.			$134,712 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of New York State Soldiers and Sailors' Home, Bath, other than personal service.

Food		$100,000 00	
Fuel, light, power and water			
Fuel	$36,000 00		
Light	600 00		
Water	400 00		
		$37,000 00	
Printing		450 00	
Equipment			
Office	$150 00		
Household	3,500 00		
Medical and surgical	400 00		
Motorless vehicles	300 00		
Wearing apparel	19,000 00		
Industrial	100 00		
Laundry	150 00		
Farm and garden	300 00		
Live stock	700 00		
Books	50 00		
General plant	2,000 00		
		26,650 00	

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Supplies		
Office	$600 00	
Household	1,900 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	5,000 00	
Botanical and agricultural	1,100 00	
Forage and veterinary	4,500 00	
Refrigerating	500 00	
		15,100 00
Materials		
Highways	$300 00	
Sewer	300 00	
Industrial	300 00	
		900 00
Traveling expenses		
Transportation of officials and employees	$800 00	
Transportation of inmates	200 00	
		1,000 00
Communication		
Freight and express	$675 00	
Telephone and telegraph	800 00	
Postage	825 00	
		2,300 00
Fixed charges and contributions		
Commutation	$31,000 00	
Pensions and cash to discharged patients	3,188 00	
		34,188 00
General plant service		
Special medical, technical or legal service	$300 00	
Entertainment	550 00	
Veterinary	75 00	
Horseshoeing	75 00	
		1,000 00
Total for maintenance and operation other than personal service		218,588 00

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

REPAIRS

For payment for services of employees at New York State Soldiers' and Sailors' Home employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Citizen employees		
Steamfitter, 2 at $900..	$1,800 00	
Master mechanic and carpenter	900 00	
Blacksmith	780 00	
Carpenter	900 00	
Inmate employees		
Tinsmith	108 00	
Carpenters, 3 at $108...	324 00	
Painter, 2 at $108.....	216 00	
		5,028 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	2,000 00
Supplies	
General plant	1,000 00
Repairs to electric construction.....	400 00
Repairs to heating construction.....	22,200 00
Repairs to sanitary construction.....	1,700 00
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	4,000 00
Total for repairs, including wages regular	36,328 00

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SOLDIERS' AND SAILORS' HOME, BATH — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For rebuilding barracks "H and I," Chapter 181, Laws of 1917 authorized fifty-three thousand, five hundred and fifty dollars ($53,550) and appropriated twenty thousand dollars ($20,000). A further authorization of forty-seven thousand dollars ($47,000) of which ten thousand dollars is hereby appropriated	$10,000 00	
New electric construction	400 00	
Total construction or permanent betterments		10,400 00
Total for institution, 1918–19		$400,028 00

TO BE MADE IMMEDIATELY AVAILABLE

For the payment of employees at the New York State Soldiers' and Sailors' Home, Bath.

PERSONAL SERVICE

For care of cemetery	$270 00	

For the expense of maintenance and operation of New York State Soldiers' and Sailors' Home, Bath, other than personal service.

MAINTENANCE AND OPERATION

Food	$11,000 00	
Printing	450 00	
Supplies	2,500 00	
Communication	200 00	
Total immediately available		14,420 00
Total for New York State Soldiers' and Sailors' Home		$414,448 00

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NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS

For payment for services of employees at New York State Reformatory for Women, Bedford Hills.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,000 00	
Assistant superintendent	1,800 00	
Second assistant superintendent	1,200 00	
Parole agent, 3 at $900	2,700 00	
Marshal	900 00	
Physical instructor	600 00	
Chief clerk	720 00	
Stenographer	600 00	
Coachman and chauffeur	720 00	
Guard, 4 at $600	2,400 00	
	$14,640 00	
Accounting and stores		
Salaries, regular		
Steward	$1,500 00	
Bookkeeper and storekeeper	720 00	
Storekeeper	720 00	
Clerk	600 00	
	$3,540 00	
		$18,180 00
Ward (dormitory) or cottage service		
Salaries, regular		
Matron, 2 at $840	$1,680 00	
Matron of nursery	600 00	
Matron, disciplinary building, 2 at $600	1,200 00	

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REFORMATORY FOR WOMEN, BEDFORD HILLS — Cont'd

First assistant matron, reception house	600 00	
Matrons and assistant matrons.	23,000 00	
		27,080 00
Hospital		
Salaries, regular		
Physician.	$1,800 00	
Assistant physician ...	1,200 00	
Nurse.	600 00	
Matron, hospital	720 00	
Assistant matron, hospital.	420 00	
		4,740 00
Kitchen and dining room		
Wages, regular		
Housekeeper and cook, 5 at $480..		2,400 00
Meat stores		
Wages, regular		
Meat cutter	480 00	
Laborer, 2 at $540....	1,080 00	
		1,560 00
Laundry		
Wages, regular		
Laundry instructor, 2 at $540.....		1,080 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician.	$1,200 00	
Assistant engineer and electrician, 3 at $780.	2,340 00	
Fireman, 5 at $600....	3,000 00	
Sewage tender	540 00	
		7,080 00
Field service		
Farm		
Wages, regular		
Chauffeur.	$600 00	
Laborer, 3 at $540.....	1,620 00	

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REFORMATORY FOR WOMEN, BEDFORD HILLS — Cont'd

Matron, 2 at $480.....	960 00	
Assistant matron, 3 at $420.....	1,260 00	
		4,440 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$1,020 00	
Teacher, music	600 00	
Teacher, 4 at $720....	2,880 00	
	$4,500 00	
Industrial		
Salaries, regular		
Instructor of farming..	$900 00	
Instructor of tailoring and dressmaking	600 00	
Instructor of sewing, 2 at $480	960 00	
Instructor of cooking...	540 00	
	$3,000 00	
		7,500 00
Salaries and wages, temporary		
Temporary service		500 00
Total for personal service exclusive of repairs.		$74,560 00

For the expenses of maintenance and operation of New York State Reformatory for Women, Bedford Hills, other than personal service.

MAINTENANCE AND OPERATION

Food.....		$37,500 00
Fuel, light, power and water		
Fuel.....	$27,000 00	
Light.....	1,000 00	
		28,000 00
Printing.....		275 00
Advertising.....		25 00

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REFORMATORY FOR WOMEN, BEDFORD HILLS — Cont'd

Equipment			
Office		$250 00	
Household		800 00	
Medical and surgical		500 00	
Motorless vehicles		300 00	
Motor vehicles		500 00	
Wearing apparel		2,500 00	
Educational		100 00	
Industrial		150 00	
Laundry		200 00	
Farm and garden		500 00	
Livestock		300 00	
Books		100 00	
Engineering		200 00	
General plant			
General	$1,100 00		
Fire apparatus	1,500 00		
		2,600 00	
			9,000 00
Supplies			
Office		$250 00	
Household		2,700 00	
Laundry, cleaning and disinfecting		1,000 00	
Medical and surgical		300 00	
Motor vehicles		150 00	
Educational		250 00	
Botanical and agricultural		1,500 00	
Forage and veterinary		5,700 00	
Refrigerating		450 00	
			12,300 00
Materials			
Industrial			5,000 00
Traveling expenses			
Transportation of officers and employees		$3,200 00	
Transportation of inmates		800 00	
			4,000 00
Communication			
Freight and express		$625 00	

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REFORMATORY FOR WOMEN, BEDFORD HILLS — Cont'd

Telephone and telegraph....	725 00		
Postage.....	750 00		
		2,100 00	
Fixed charges and contributions			
Commutation.....	$2,700 00		
Premium on bonds, rewards and cash to discharged inmates.....	900 00		
Board of children.....	500 00		
		4,100 00	
General plant service			
Special religious service....	$1,200 00		
Special medical or technical service.....	350 00		
Veterinary.....	125 00		
Horseshoeing.....	200 00		
Ploughing land, harvesting ice.....	1,250 00		
Entertainment.....	75 00		
		3,200 00	
Total for maintenance and operation other than personal service			105,000 00

REPAIRS

For payment of services of employees at New York State Reformatory for Women, employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Head carpenter	$900 00		
Carpenter.....	780 00		
Plumber and steamfitter	900 00		
		2,580 00	

For payment for materials or supplies for repairs or for repair work done by contracts or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials			
General plant		1,400 00	

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REFORMATORY FOR WOMEN, BEDFORD HILLS — Cont'd

Supplies		
General plant	1,000 00	
Screens and guards	4,000 00	
Painting	2,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	2,500 00	
Total for repairs including wages regular		13,480 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For remodeling present laundry for meat storage and refrigeration purposes. Chapter 181, Laws 1917, appropriated $9,000. An additional appropriation of $1,500 is hereby made	1,500 00	
Total for construction or permanent betterments		1,500 00
Total for institution 1918–19		$195,040 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Reformatory for Women, Bedford Hills, other than personal service.

MAINTENANCE AND OPERATION

Food	$7,500 00	
Fuel, light, power and water	20,000 00	
Printing	200 00	
Communication	250 00	
Total immediately available		27,950 00
Total for New York State Reformatory for Women		$222,990 00

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NEW YORK STATE REFORMATORY, ELMIRA

For payment for services of employees at the New York State Reformatory, Elmira.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent of reformatories at $5,000. (One-half salary paid by Elmira and one-half by Napanoch) ..	$2,500	00
Assistant superintendent	3,500	00
Chief clerk	2,100	00
Chief parole officer, at $1,800. (Three-quarters salary paid by Elmira and one-quarter paid by Napanoch)	1,350	00
Assistant parole agent, 5 at $1,200. (Three-quarters salary paid by Elmira and one-quarter by Napanoch)	4,500	00
Military instructor.....	1,800	00
Physical instructor.....	1,200	00
Chaplain, 2 at $1,200..	2,400	00
Chaplain, visiting	600	00
Housekeeper	420	00
Housekeeper	360	00
Domestic	216	00
Transfer agent	1,200	00
Bertillon measurer ...	1,200	00
Coachman	600	00
	$23,946	00
Accounting and stores		
Salaries, regular		
Steward	$1,800	00
Stenographer and private secretary	1,400	00

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STATE REFORMATORY, ELMIRA — Continued

Stenographer to chief parole officer. (Three-quarters salary paid by Elmira and one-quarter by Napanoch)	540 00	
Telegraph clerk.....	960 00	
Bookkeeper, 2 at $1,200.	2,400 00	
Clerk, 3 at $960.....	2,880 00	
Storekeeper, 2 at $1,200.	2,400 00	
	$12,380 00	
		36,326 00
Ward (dormitory) or cottage service		
Salaries, regular		
Chief guards	$9,600 00	
Guards	60,000 00	
		69,600 00
Hospital		
Salaries, regular		
Physician, resident	$2,000 00	
Assistant physician	1,200 00	
Visiting dentist	240 00	
		3,440 00
Industries		
Wages, regular		
Coffee roaster and assist. soap maker		720 00
Kitchen and dining room		
Wages, regular		
Chef		900 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,400 00	
Assistant engineer and electrician, 2 at $1,080	2,160 00	
Assistant engineer and electrician	990 00	
Fireman, 3 at $600....	1,800 00	
		6,350 00

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STATE REFORMATORY, ELMIRA — Continued

Field service		
Farm		
Wages, regular		
Farmer, guard	$1,200 00	
Chauffeur	720 00	
Teamster, 9 at $528	4,752 00	
Gardener, guard	1,200 00	
		7,872 00
Educational		
Scholastic		
Salaries, regular		
Superintendent of education	$1,800 00	
Lecturer	600 00	
Teacher of music	1,200 00	
	$3,600 00	
Industrial		
Salaries, regular		
Superintendent of trade schools	$1,800 00	
Bookbinding instructor	1,200 00	
Carpentry instructor, 2 at $1,200	2,400 00	
Mason and bricklaying instructor	1,191 67	
Moulding instructor	1,200 00	
Machinist instructor	1,200 00	
Blacksmith instructor	1,200 00	
Woodworking, machinery and cabinet making instructor	1,200 00	
Painting instructor	1,200 00	
Plumbing instructor	1,025 00	
Printing instructor	1,200 00	
Shoemaking instructor	1,200 00	
Tinsmith instructor	1,200 00	
Tailoring instructor, 2 at $1,200	2,400 00	
Upholstering instructor	1,200 00	

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STATE REFORMATORY, ELMIRA — Continued

Supervisor of construction at $2,100 (One-half salary paid by Elmira and one-half by Napanoch)	1,050 00		
	$21,866 67		
		25,466 67	
Wages, temporary			
Temporary service		250 00	
Total for personal service			$150,924 67

For the expenses of maintenance and operation of New York State Reformatory, Elmira, other than personal service.

MAINTENANCE AND OPERATION

Food		$45,000 00	
Fuel, light, power and water			
Fuel	$27,000 00		
Light	3,000 00		
Power	500 00		
Water	2,500 00		
		$33,000 00	
Advertising		100 00	
Equipment			
Office	$300 00		
Household	1,100 00		
Medical and surgical	300 00		
Motor vehicles	300 00		
Wearing apparel	2,350 00		
Educational	1,000 00		
Industrial	600 00		
Laundry	500 00		
Farm and garden	500 00		
Live stock	900 00		
Books	400 00		
General plant			
General $1,250 00			
New kitchen equipment . 1,500 00			
	2,750 00		
		11,000 00	

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STATE REFORMATORY, ELMIRA — Continued

Supplies		
Office	$200 00	
Household	800 00	
Laundry, cleaning and disinfecting	1,400 00	
Medical and surgical	1,500 00	
Motor	1,000 00	
Educational	3,000 00	
Botanical and agricultural	1,500 00	
Forage and veterinary	3,000 00	
Refrigerating	100 00	
		12,500 00
Materials		
Industrial		32,000 00
Hired horses and vehicles		250 00
Traveling expenses		
Transportation of officials and employees	$4,000 00	
Transportation of inmates	5,000 00	
		9,000 00
Communication		
Freight and express	$700 00	
Telephone and telegraph	600 00	
Postage	2,200 00	
		3,500 00
Fixed charges and contributions		
Commutation	$7,500 00	
Retirement funds	1,800 00	
Pensions and cash to discharged inmates, premiums on bonds	8,700 00	
		18,000 00
General plant service		
Special medical and technical service	$500 00	
Entertainment	500 00	
Veterinary	125 00	
Horseshoeing	40 00	

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STATE REFORMATORY, ELMIRA — Continued

Threshing, grinding, grain cutting	200 00	
	1,365 00	
Rent	1,700 00	
Total for maintenance and operation		167,415 00

REPAIRS

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	$2,000 00	
Supplies		
General plant	1,500 00	
Roof repairs	4,000 00	
For replacing old circular radiators in north and south halls with wall coils	1,500 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated elsewhere for repairs to buildings and to equipment	3,000 00	
Total for repairs		12,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For new pavement	$2,000 00	
Plumbing in cell blocks	5,000 00	
For installing electric lights in printing office, machine shop, bricklaying class and carpenter shop, and extending electric light lines	1,000 00	
Total for construction or permanent betterments		8,000 00
Total for institution, 1918–1919		$338,339 67

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STATE REFORMATORY, ELMIRA — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of New York State Reformatory, Elmira, other than personal service.

MAINTENANCE AND OPERATION

Food	$7,800 00	
Fuel, light, power and water	27,000 00	
Supplies	2,500 00	
Materials	3,500 00	
General plant	500 00	
Total immediately available		41,300 00
Total for New York State Reformatory, Elmira		$379,639 67

NEW YORK STATE TRAINING SCHOOL FOR GIRLS, HUDSON

For payment for services of employees at the New York State Training School for Girls, Hudson.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$3,000 00	
Assistant superintendent	1,775 00	
Chief parole agent	1,000 00	
Parole agent	900 00	
Parole agent	845 00	
Parole agent	780 00	
Marshal	900 00	
Clerk	720 00	
Stenographer	600 00	
Coachman and chauffeur	720 00	

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STATE TRAINING SCHOOL FOR GIRLS, HUDSON — Cont'd

Matron, assistant cottage	420 00	
Matron, assistant cottage	390 00	
	$12,050 00	
Accounting and stores		
Salaries, regular		
Steward	$1,500 00	
Stenographer	600 00	
Bookkeeper, 2 at $600	1,200 00	
Storekeeper	720 00	
	$4,020 00	
		$16,070 00
Ward (dormitory) or cottage service		
Salaries, regular		
Guard, 3 at $540	$1,620 00	
Matron, supervising and dietitian	780 00	
Matrons, cottage, and matrons, assistant cottage	21,000 00	
		23,400 00
Hospital		
Salaries, regular		
Resident physician	$1,800 00	
Resident physician, assistant	1,500 00	
Hospital matron	780 00	
Nurse, 4 at $600	2,400 00	
Matron, assistant, cottage, 2 at $450	900 00	
		7,380 00
Meat stores		
Wages, regular		
Butcher		540 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	

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STATE TRAINING SCHOOL FOR GIRLS, HUDSON — Cont'd

Assistant engineer and electrician, 3 at $840	2,520 00	
Fireman, 6 at $600....	3,600 00	
		7,320 00
Field service		
Farm		
Wages, regular		
Farmer	$900 00	
Laborer, 4 at $540.....	2,160 00	
Garden matron, 2 at $540	1,080 00	
	$4,140 00	
Garden and grounds		
Wages, regular		
Laborer, 2 at $540.....	$1,080 00	
		5,220 00
Educational		
Scholastic		
Salaries, regular		
Second assistant superintendent, supervisor of schools	$1,300 00	
Teacher, general, 5 at $720	3,600 00	
Teacher, general	710 00	
Teacher, music	480 00	
Physical instructor	720 00	
	$6,810 00	
Industrial		
Salaries, regular		
Cooking instructor	$600 00	
Dressmaking instructor	660 00	
Industrial instructor ...	660 00	
Laundry instructor, 2 at $600	1,200 00	

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STATE TRAINING SCHOOL FOR GIRLS, HUDSON — Cont'd

Sewing instructor, 3 at $600	1,800 00		
	$4,920 00		
		11,730 00	
Salaries and wages, temporary			
Temporary service		2,500 00	
Total for personal service exclusive of repairs.			$74,160 00

For the expenses of maintenance and operation of the New York State Training School for Girls, Hudson, other than personal service.

MAINTENANCE AND OPERATION

Food		$32,500 00	
Fuel, light, power and water			
Fuel	$24,250 00		
Water	750 00		
		25,000 00	
Printing		300 00	
Advertising		25 00	
Equipment			
Office	$100 00		
Household	1,000 00		
Medical and surgical	150 00		
Motorless vehicles and equipment	80 00		
Motor vehicles and equipment	300 00		
Wearing apparel	5,000 00		
Educational	20 00		
Industrial	200 00		
Laundry	1,000 00		
Farm and garden	125 00		
Live stock	25 00		
Books	200 00		
General plant	800 00		
		9,000 00	

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STATE TRAINING SCHOOL FOR GIRLS, HUDSON — Cont'd

Supplies			
Office	$650 00		
Household	1,100 00		
Laundry, cleaning and disinfecting	1,100 00		
Medical and surgical	600 00		
Motor vehicles	600 00		
Educational	350 00		
Botanical and agricultural	550 00		
Forage and veterinary	1,100 00		
Refrigerating	1,250 00		
		7,300 00	
Materials			
Industrial		5,500 00	
Traveling expenses			
Transportation of officers and employees	$3,500 00		
Transportation of inmates	1,800 00		
Hotel expenses	3,200 00		
		8,500 00	
Communication			
Freight and express	$400 00		
Telephone and telegraph	700 00		
Postage	800 00		
		1,900 00	
Fixed charges and contributions			
Commutation	$6,400 00		
Cash to discharged patients	5,600 00		
		12,000 00	
General plant service			
Special medical and technical services	$1,800 00		
Special religious services	550 00		
Entertainment	50 00		
Veterinary	50 00		
Horseshoeing	100 00		
		2,550 00	
Total for maintenance and operation other than personal service			104,575 00

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STATE TRAINING SCHOOL FOR GIRLS, HUDSON — Cont'd

REPAIRS

For payment of services of employees at New York State Training School for Girls, Hudson, employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Carpenter, 2 at $900	$1,800 00	
Plumber and steamfitter	840 00	
Mason and general helper	900 00	
Painter	660 00	
		$4,200 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	1,300 00	
Supplies		
General plant	700 00	
New floors in cottages	3,000 00	
Painting cottages, interior and exterior	2,000 00	
Repairs to boiler settings and replacing underground steam and water mains and heating equipment	14,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	5,000 00	
Total for repairs including wages regular		30,200 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Electric lights in girls' rooms, cottages 5, 7 and 10	$2,500 00	

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TATE TRAINING SCHOOL FOR GIRLS, HUDSON — Cont'd

Valks and grading to new hospital and contagious hospital	800 00	
Total for construction or permanent betterments		3,300 00
Total for institution 1918–19		$212,235 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Training School for Girls, Hudson, other than personal service.

MAINTENANCE AND OPERATION

Food	$3,000 00	
Fuel, light, power and water	21,500 00	
Printing	200 00	
Supplies	1,000 00	
Fixed charges and contributions	1,000 00	
General plant service	300 00	
Total immediately available		27,000 00
Total for New York State Training School for Girls, Hudson		$239,235 00

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL — INDUSTRY

For payment for services of employees at State Agricultural and Industrial School, Industry.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Superintendent	$4,000 00
Assistant superintendent	2,000 00
Parole agent, 2 at $1,200	2,400 00
Parole officer, 3 at $1,200	3,600 00

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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Organist and usher, 2 at $336	672 00	
Stenographer, 3 at 660	1,980 00	
Telephone operator	420 00	
Chaplain, Catholic	1,200 00	
Chaplain, Protestant	1,200 00	
Rabbi	600 00	
Head cook	480 00	
Cook	360 00	
	$18,912 00	
Accounting and stores		
Salaries, regular		
Steward	$1,500 00	
Chief clerk	720 00	
Clerk, 2 at $600	1,200 00	
Junior clerk	480 00	
Storekeeper	900 00	
Storekeeper	840 00	
	$5,640 00	
		$24,552 00
Ward (dormitory) or cottage service		
Salaries, regular		
Inspector	$1,200 00	
Guards, disciplinary, 4 at $660	2,640 00	
Guards, 23 at $600	13,800 00	
Matron	1,200 00	
Matron, disciplinary	480 00	
Matron, assistant, 26 at $420	10,920 00	
Matron, assistant, 9 at $360	3,240 00	
Supervisor, 23 at $720	16,560 00	
Supervisor, Reception quarantine cottage, 2 at $900	1,800 00	
Supervisor, disciplinary	1,000 00	
		52,840 00

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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Hospital		
Salaries, regular		
Resident physician	$1,500 00	
Dentist.	600 00	
Hospital matron	600 00	
Chief nurse	528 00	
Nurse, contagious cases	600 00	
Optical surgeon	480 00	
Waitress.	300 00	
Cook.	360 00	
Guard.	600 00	
		5,568 00
Kitchen and meat stores		
Wages, regular		
Cook, 2 at $360.....	$720 00	
Butcher.	720 00	
		1,440 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
Assistant engineer and electrician, 3 at $900	2,700 00	
		4,200 00
Field service		
Farm		
Wages, regular		
Supervisor, colony farms	$1,500 00	
Farmer	600 00	
Farmer	540 00	
		2,640 00
Educational		
Scholastic		
Salaries, regular		
Superintendent of school.	$1,200 00	
Teacher, drawing, free-hand	900 00	
Teacher, music	660 00	
Teacher, general, 14 at $900	12,600 00	

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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Teacher, general, 2 at $780	1,560 00		
Teacher, general	720 00		
Waitress, 3 at $300	900 00		
Head cook	480 00		
Cook	360 00		
	$19,380 00		
Industrial			
Salaries, regular			
Baking instructor	$780 00		
Blacksmith instructor	900 00		
Carpentry instructor, 2 at $900	1,800 00		
Creamery instructor	720 00		
Electrical construction instructor	900 00		
Laundering instructor	780 00		
Machinery instructor	900 00		
Masonry and bricklaying instructor	900 00		
Milling instructor	900 00		
Painting instructor	900 00		
Printing instructor	900 00		
Tailoring instructor, 2 at $900	1,800 00		
Band instructor	900 00		
Shoemaking instructor	780 00		
	$13,860 00		
		33,240 00	
Salaries and wages, temporary			
Temporary service		1,200 00	
Total, personal service			$125,680 00

For the expenses of maintenance and operation of the State Agricultural and Industrial School, Industry, other than personal service.

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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

MAINTENANCE AND OPERATION

Food		$38,000 00
Fuel, light, power and water		
Fuel	$18,000 00	
Light	5,000 00	
		23,000 00
Equipment		
Office	$200 00	
Household	4,444 00	
Medical and surgical	150 00	
Motorless vehicles	322 00	
Motor vehicles	2,000 00	
Wearing apparel	14,000 00	
Educational	23 00	
Industrial	2,500 00	
Laundry	345 00	
Farm and garden	3,000 00	
Live stock	69 00	
Books	161 00	
Engineering	400 00	
General plant	276 00	
		27,890 00
Supplies		
Office	$540 00	
Household	1,810 00	
Laundry, cleaning and disinfecting	1,350 00	
Medical and surgical	500 00	
Educational	300 00	
Botanical and agricultural	2,400 00	
Forage and veterinary	7,500 00	
Refrigerating	100 00	
		14,500 00
Materials		
Industrial	$8,200 00	
		8,200 00
Traveling expenses		
Transportation of officials and employees	$4,500 00	
Transportation of inmates	500 00	
		5,000 00

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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Communication			
Freight and express.....	$800 00		
Telephone and telegraph....	400 00		
Postage	1,000 00		
		2,200 00	
Fixed charges and contributions			
Commutation	$7,000 00		
Premiums, rewards	400 00		
		7,400 00	
General plant service			
Special medical or technical service	$1,000 00		
Veterinary	200 00		
Entertainment	500 00		
		1,700 00	
Rents		570 00	
Total for maintenance and operation, other than personal service			128,460 00

REPAIRS

For payment of services of employees at State Agricultural and Industrial School, Industry, employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Carpenter	$780 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	2,000 00	
Supplies		
General plant	1,500 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that		

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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

appropriated for elsewhere, for repairs to buildings and equipment	10,000 00	
Total for repairs including wages regular		14,280 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Enlarging underpass and putting in overhead crossing		3,000 00
Total for institution 1918–19		$271,420 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of State Agricultural and Industrial School, Industry, other than personal service.

MAINTENANCE AND OPERATION

Food	$9,000 00	
Fuel, light, power and water	5,635 00	
Equipment	5,000 00	
Supplies	3,000 00	
Materials	2,500 00	
Traveling expenses	300 00	
Communication	200 00	
Total immediately available		25,635 00
Total for State Agricultural and Industrial School, Industry		$297,055 00

THOMAS INDIAN SCHOOL, IROQUOIS

For payment for services of employees at Thomas Indian School, Iroquois.

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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,500 00	
Matron	800 00	
Coachman	480 00	
Watchman	540 00	
Housekeeper	300 00	
	$4,620 00	
Accounting and stores		
Salaries, regular		
Steward	$1,200 00	
Bookkeeper	540 00	
Stenographer and storekeeper	600 00	
	$2,340 00	
		$6,960 00
Ward (dormitory) or cottage service		
Salaries, regular		
Assistant matron	$540 00	
Supervisor	600 00	
Attendant, 8 at $360	2,880 00	
		4,020 00
Hospital		
Salaries, regular		
Physician	$400 00	
Nurse	480 00	
		880 00
Industries		
Wages, regular		
Seamstress, 2 at $240		480 00
Kitchen and dining-room		
Wages, regular		
Cook, 3 at $300		900 00

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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Bakery		
Wages, regular		
Assistant cook		240 00
Laundry		
Wages, regular		
Head laundress	420 00	
Domestic	264 00	
		684 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Assistant engineer and electrician	780 00	
Fireman	600 00	
Laborer	540 00	
		3,120 00
Field service		
Farm		
Wages, regular		
Farmer	$1,200 00	
Gardener and poultryman	600 00	
Laborer	540 00	
Teamster, 2 at $540	1,080 00	
	$3,420 00	
Garden and grounds		
Wages, regular		
Laborer	$540 00	
		3,960 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$1,560 00	
Teacher, 10 months, 6 at $600	3,600 00	
Kindergarten teacher, 10 months	600 00	

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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Music teacher, 10 months		600 00	
		$6,360 00	
Industrial			
Salaries, regular			
Instructor in carpentry	$1,080 00		
		7,440 00	
Salaries and wages, temporary			
Temporary services		600 00	
Total for personal service			$29,284 00

For expenses of maintenance and operation of Thomas Indian School, Iroquois, other than personal service.

MAINTENANCE AND OPERATION

Food		$10,000 00	
Fuel, light, power and water			
Fuel	$8,750 00		
Light	250 00		
		9,000 00	
Printing		200 00	
Advertising		50 00	
Equipment			
Office	$100 00		
Household	1,000 00		
Medical and surgical	25 00		
Motorless vehicles and equipment	300 00		
Wearing apparel	3,000 00		
Educational	25 00		
Laundry	50 00		
Farm and garden	600 00		
Live stock	100 00		
Books	50 00		
General plant	550 00		
		5,800 00	
Supplies			
Office	$150 00		
Household	800 00		

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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Laundry, cleaning and disinfecting	400 00		
Medical and surgical	75 00		
Educational	250 00		
Botanical and agricultural	300 00		
Forage and veterinary	4,000 00		
Refrigerating	350 00		
		6,325 00	
Materials			
Industrial		500 00	
Traveling expenses			
Transportation of officials and employees	$625 00		
Transportation of inmates	25 00		
		650 00	
Communication			
Freight and express	$400 00		
Telephone and telegraph	250 00		
Postage	250 00		
		900 00	
Fixed charges and contributions			
Commutation		912 00	
General plant service			
Special religious service	$300 00		
Special medical or technical service	300 00		
Veterinary	60 00		
Entertainment	500 00		
Horseshoeing	100 00		
Canning corn, filling silos, threshing grain	340 00		
		1,600 00	
Rent		600 00	
Total for maintenance and operation, other than personal service			36,537 00

REPAIRS

For payment of services of employees at Thomas Indian School, employed upon repairs,

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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

PERSONAL SERVICE

Wages, regular	
Mason and general repairer	$1,000 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	500 00	
Supplies		
General plant	1,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00	
Total for repairs, including wages regular		4,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Equipment for new ice house, dairy room and cold storage	$8,000 00	
Shop	15,000 00	
Total for construction or permanent betterments		23,000 00
Total for school 1918–19		$92,821 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation for the Thomas Indian School, Iroquois, other than personal service.

MAINTENANCE AND OPERATION

Food	$3,000 00
Fuel, light, power and water	4,200 00
Printing	150 00
Equipment	1,000 00

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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Supplies	3,000 00	
Traveling expenses	100 00	
Communication	100 00	
Rents	100 00	
Total immediately available		11,650 00
Total for Thomas Indian School, Iroquois		$104,471 00

EASTERN NEW YORK REFORMATORY, NAPANOCH

For payment for services of employees at Eastern New York Reformatory, Napanoch:

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent of reformatories at $5,000 (one-half of salary paid by Elmira)	$2,500 00	
Assistant superintendent	3,500 00	
Chief parole officer at $1,800 (three-quarters of salary paid by Elmira)	450 00	
Assistant parole agent, 5 at $1,200 (three quarters of salary paid by Elmira)	1,500 00	
Housekeeper	360 00	
Laundress	120 00	
Coachman	600 00	
Chaplain, Protestant	1,200 00	
Chaplain, Catholic	1,200 00	

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NEW YORK REFORMATORY, NAPANOCH — Continued

Visiting Hebrew chaplain	600 00	
	$12,030 00	
Accounting and stores		
Salaries, regular		
Chief clerk	$1,800 00	
Bookkeeper	1,080 00	
Stenographer	900 00	
Stenographer at $720 (three-quarters of salary paid by Elmira)	180 00	
Clerk	960 00	
Guard	1,200 00	
	$6,120 00	
		$18,150 00
Ward (dormitory) or cottage service		
Salaries, regular		
Captain of the guard	$1,350 00	
Chief guard, 3 at $1,200	3,600 00	
Guard, 25 at $1,200	30,000 00	
		34,950 00
Hospital service		
Salaries, regular		
Assistant physician		1,500 00
Mechanical		
Engineering		
Salaries, regular		
Engineer and electrician		1,400 00
Field service		
Farm		
Wages, regular		
Farmer, guard		900 00
Educational		
Scholastic		
Salaries, regular		
Principal teacher	$1,200 00	

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NEW YORK REFORMATORY, NAPANOCH — Continued

Industrial			
Salaries, regular			
Supervisor of construction (one-half salary paid by Elmira)	$1,050 00		
Instructor, blacksmithing	1,200 00		
Instructor, carpentry	1,200 00		
Instructor, masonry and bricklaying	1,200 00		
Instructor, plumbing	1,200 00		
	$5,850 00		
		7,050 00	
Salaries and wages, temporary			
Temporary service		500 00	
Total for personal service			64,450 00

For the expenses of maintenance and operation of the Eastern New York Reformatory, Napanoch, other than personal service.

MAINTENANCE AND OPERATION

Food		$19,000 00	
Fuel, light, power and water			
Fuel	$10,000 00		
Light	2,000 00		
		12,000 00	
Printing		100 00	
Equipment			
Office	$100 00		
Household	700 00		
Medical and surgical	75 00		
Motorless vehicles	400 00		
Wearing apparel	1,500 00		
Educational	25 00		
Industrial	75 00		
Laundry	25 00		
Farm and garden	180 00		
Live stock	370 00		
Books	300 00		
General plant	250 00		
		4,000 00	

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NEW YORK REFORMATORY, NAPANOCH — Continued

Supplies			
Office	$350 00		
Household	600 00		
Laundry, cleaning and disinfecting	400 00		
Medical and surgical	600 00		
Educational	100 00		
Botanical and agricultural	500 00		
Forage and veterinary	3,052 00		
Refrigerating	123 00		
		5,725 00	
Materials			
Industrial	$5,500 00		
		5,500 00	
Traveling expenses			
Transportation of officials and employees	$2,000 00		
Transportation of inmates	1,600 00		
		3,600 00	
Communication			
Freight and express	$100 00		
Telephone and telegraph	300 00		
Postage	900 00		
		1,300 00	
Fixed charges and contributions			
Commutation	$3,120 00		
Premiums and rewards, cash to discharged and paroled men	2,880 00		
		6,000 00	
General plant service			
Entertainment	$200 00		
Special medical and technical service	150 00		
Veterinary	150 00		
Horseshoeing	200 00		
		700 00	
Rents		300 00	
Total for maintenance and operation, other than personal service			58,225 00

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NEW YORK REFORMATORY, NAPANOCH — Continued

REPAIRS

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE		
Materials		
General plant	$500 00	
Supplies		
General plant	275 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	2,000 00	
Total for repairs		2,775 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Completing hospital building	6,000 00
Total for reformatory 1918–19	$131,450 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of Eastern New York Reformatory, Napanoch, other than personal service.

MAINTENANCE AND OPERATION		
Food	$2,000 00	
Fuel, light, power and water	3,800 00	
Total, immediately available		5,800 00
Total for Eastern New York Reformatory		$137,250 00

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NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK

For payment for services of employees at New York State Custodial Asylum for Feeble-Minded Women, Newark.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,000 00	
Assistant superintendent	2,160 00	
Chief clerk	1,080 00	
Stenographer	600 00	
Coachman	540 00	
Watchman	540 00	
Cook	420 00	
	$9,340 00	
Accounting and stores		
Salaries, regular		
Steward	$1,500 00	
Bookkeeper	720 00	
Clerk	600 00	
Stenographer	600 00	
	$3,420 00	
		$12,760 00
Ward (dormitory) or cottage		
Salaries, regular		
Matron	$1,200 00	
Supervising matron	600 00	
Assistant matron, 10 at $540	5,400 00	
Attendants	22,000 00	
		29,200 00
Hospital service		
Salaries, regular		
Resident physician	$1,500 00	
Nurse, 3 at $600	1,800 00	
Cook, 2 at $480	960 00	

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CUSTODIAL ASYLUM, NEWARK — Continued

Attendant, 4 at $360...	1,440 00	
Attendant	420 00	
		$6,120 00
Kitchen		
Wages, regular		
Cook, 2 at $480.....	$960 00	
Cook, 7 at $420.....	2,940 00	
		3,900 00
Bakery		
Wages, regular		
Baker		600 00
Meat stores		
Wages, regular		
Laborer		540 00
Laundry		
Wages, regular		
Head laundress	$420 00	
Laundress, 7 at $420..	2,940 00	
		3,360 00
Mechanical engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
First assistant engineer and electrician	900 00	
Assistant engineer and electrician, 3 at $780.	2,340 00	
Fireman, 5 at $600....	3,000 00	
		7,740 00
Field service		
Farm		
Wages, regular		
Foreman	$900 00	
Garden matron	600 00	
Laborer, 4 at $540.....	2,160 00	
Teamster	540 00	
		4,200 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$600 00	

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CUSTODIAL ASYLUM, NEWARK — Continued

Superintendent of music and physical culture..	600 00		
	$1,200 00		
Industrial			
Salaries, regular			
Instructor in sewing, 4 at $480	$1,920 00		
Attendant	420 00		
Instructor in domestic science	540 00		
	$2,880 00		
		4,080 00	
Salaries and wages, temporary			
Temporary services		500 00	
Total for personal service.....			$73,000 00

For the expenses of maintenance and operation of New York State Custodial Asylum for Feeble-Minded Women, Newark, other than personal service.

MAINTENANCE AND OPERATION

Food		$60,000 00	
Fuel, light, power and water.....		30,000 00	
Printing		400 00	
Advertising		50 00	
Equipment			
Office	$400 00		
Household	3,865 00		
Medical and surgical.....	100 00		
Motorless vehicles and equipment	200 00		
Wearing apparel	3,000 00		
Educational	45 00		
Industrial	300 00		
Laundry	300 00		
Farm and garden.....	300 00		
Live stock	500 00		

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CUSTODIAL ASYLUM, NEWARK — Continued

Books	200 00	
Engineering	290 00	
General plant	500 00	
		10,000 00
Supplies		
Office	$500 00	
Household	1,800 00	
Laundry, cleaning and disinfecting	1,700 00	
Medical and surgical	800 00	
Botanical and agricultural	200 00	
Forage and veterinary	1,035 00	
Refrigerating	735 00	
		6,770 00
Materials		
Industrial		4,700 00
Traveling expenses		
Transportation of officials and employees	$575 00	
Transportation of inmates	25 00	
		600 00
Communication		
Freight and express	$300 00	
Telephone and telegraph	300 00	
Postage	600 00	
		1,200 00
Fixed charges and contributions		5,300 00
General plant service		
Special religious service	$800 00	
Special medical, technical or legal service	500 00	
Entertainment	800 00	
Veterinary	200 00	
Horseshoeing	200 00	
		2,500 00
Total for maintenance and operation, other than personal service		121,520 00

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CUSTODIAL ASYLUM, NEWARK — Continued

REPAIRS

For payment of services of employees at New York State Custodial Asylum for Feeble-Minded Women employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Carpenter	$900 00	
Painter	780 00	
		$1,680 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	$1,500 00	
Supplies		
General plant	700 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	7,500 00	
Retubing boilers	5,000 00	
Total for repairs, including wages regular		16,380 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Additions and alterations to heating plant and equipment, an authorization of thirty-five thousand dollars ($35,000), of which the sum of fifteen thousand dollars ($15,000) is hereby appropriated	$15,000 00	
Total for construction or permanent betterments		15,000 00
Total for institution 1918–19		$225,900 00

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CUSTODIAL ASYLUM, NEWARK — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Custodial Asylum for Feeble-Minded Women, Newark, other than personal service.

MAINTENANCE AND OPERATION

Food	$12,000 00	
Fuel, light, power and water	23,000 00	
Printing	250 00	
Supplies	1,800 00	
Traveling expenses	100 00	
Communication	200 00	
Total, immediately available		37,350 00
Total for New York State Custodial Asylum for Feeble-Minded Women		$263,250 00

NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD

For payment for services of employees at New York State Women's Relief Corps Home, Oxford.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,500 00	
Stenographer	600 00	
Coachman	600 00	
Watchman	540 00	
Assistant cook	420 00	
Domestic	300 00	
	$4,960 00	
Accounting and stores		
Salaries, regular		
Chief clerk	$1,080 00	

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WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Bookkeeper.	360 00	
Storekeeper.	900 00	
	$2,340 00	
		$7,300 00
Ward (dormitory) or cottage service		
Salaries, regular		
Housekeeper.	$600 00	
Assistant housekeeper. .	360 00	
Laborer, 2 at $540. . . .	1,080 00	
Domestic, 4 at $300. . . .	1,200 00	
		3,240 00
Hospital		
Salaries, regular		
Physician.	$1,500 00	
Hospital matron.	840 00	
Nurse, supervising, night	600 00	
Nurse	480 00	
Hospital cook	480 00	
Hospital attendant, 9 at $360.	3,240 00	
Orderly	432 00	
Domestic, 2 at $300. . . .	600 00	
		8,172 00
Kitchen and dining-room		
Wages, regular		
Cook and baker.	$900 00	
Assistant cook	480 00	
Head waitress	360 00	
Laborer	540 00	
Domestic, 6 at $300. . .	1,800 00	
		4,080 00
Laundry		
Wages, regular		
Head laundress	$480 00	
Laundress, 5 at $300. .	1,500 00	
		1,980 00
Mechanical		
Engineering		
Wages, regular		
Engineer-electrician . . .	$1,080 00	

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WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Assistant engineer-electrician, 2 at $780...	1,560 00		
Fireman, 2 at $600...	1,200 00		
		3,840 00	
Field service			
Farm			
Wages, regular			
Farmer	$900 00		
Laborer, 5 at $540...	2,700 00		
		3,600 00	
Salaries and wages, temporary			
Temporary services		800 00	
Total for personal service exclusive of repairs.			$33,012 00

For the expenses of maintenance and operation of the New York State Women's Relief Corps Home, Oxford, other than personal service.

MAINTENANCE AND OPERATION

Food		$12,000 00	
Fuel, light, power and water			
Fuel	$7,700 00		
Light	200 00		
Water	100 00		
		8,000 00	
Printing		125 00	
Advertising		75 00	
Equipment			
Office	$50 00		
Household	2,500 00		
Medical and surgical	115 00		
Motor vehicles	650 00		
Motorless vehicles	48 00		
Wearing apparel	1,200 00		
Laundry	700 00		
Farm and garden	200 00		
Live stock	202 00		
General plant	335 00		
		6,000 00	

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WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Supplies			
Office	$300 00		
Household	300 00		
Laundry, cleaning and disinfecting	600 00		
Medical and surgical	1,200 00		
Forage and veterinary	4,300 00		
Botanical and agricultural	800 00		
Refrigerating	300 00		
		7,800 00	
Traveling expenses			
Transportation of officials and employees		1,000 00	
Communication			
Telephone and telegraph	$200 00		
Postage	300 00		
Freight, cartage and express	200 00		
		700 00	
Fixed charges and contributions			
Commutation		3,500 00	
General plant service		500 00	
Total for maintenance and operation			39,700 00

REPAIRS

For payment of services of employees at New York State Women's Relief Corps Home employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Repairer	$600 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	300 00	
Supplies		
General plant	200 00	

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WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	1,500 00	
Total repairs, including repairs, wages regular		2,600 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Garbage and hose cart house.....	$100 00	
Manure pit and slaughter house.....	150 00	
Ice house or refrigeration plant.....	500 00	
Total construction or permanent betterments.		750 00
Total for institution, 1918–19.....		$76,062 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of New York State Women's Relief Corps Home, Oxford, other than personal service.

MAINTENANCE AND OPERATION

Food	$2,100 00	
Fuel, light, power and water	2,100 00	
Printing	100 00	
Advertising	50 00	
Equipment	300 00	
Supplies	1,900 00	
Materials	100 00	
Communication	100 00	
Fixed charges and contributions	244 00	
Total immediately available.....		6,994 00
Total for New York State Women's Relief Corps Home		$83,056 00

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HOUSE OF REFUGE, RANDALL'S ISLAND

For payment for services of employees at House of Refuge, Randall's Island:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	$4,000 00
First assistant superintendent	2,160 00
Second assistant superintendent	1,800 00
Parole agent	1,500 00
Assistant parole agent, 3 at $900	2,700 00
Assistant parole agent	770 00
Assistant parole agent	840 00
Assistant parole agent	835 00
Chief clerk	1,200 00
Stenographer, 2 at $600	1,200 00
Messenger	180 00
Attendant	480 00
Clerk	600 00
Military instructor	1,200 00
Domestic	240 00
Waitress	240 00
Cook, head	420 00
Housekeeper	360 00
Cook, assistant, 3 at $300	900 00
	$21,625 00

Accounting and stores

Salaries, regular

Steward	$1,800 00
Bookkeeper	1,000 00
Clerk, treasurer's	300 00
Clerk	720 00

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HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Storekeeper	660 00	
Teamster	540 00	
	$5,020 00	
		$26,645 00
Ward (dormitory) or cottage service		
Salaries, regular		
Chief guard, 6 at $720	$4,320 00	
Attendant, 4 at $300	1,200 00	
Guard, 10 at $600	6,000 00	
Guard	585 00	
Guard, 2 at $570	1,140 00	
Guard, 6 at $525	3,150 00	
Guard, 3 at $540	1,620 00	
Guard, 3 at $535	1,605 00	
Matron, assistant, 2 at $480	960 00	
		20,580 00
Hospital		
Salaries, regular		
Physician	$1,200 00	
Dentist	600 00	
Nurse, chief	600 00	
Optical surgeon	600 00	
Rhinologist and laryngologist	600 00	
Nurse	480 00	
		4,080 00
Kitchen and dining room		
Wages, regular		
Cook, head	$600 00	
Guard	525 00	
Guard	560 00	
		1,685 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Engineer and electrician, assistant, 2 at $900	1,800 00	
		3,000 00

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HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Boat service		
Wages, regular		
Captain, 2 at $1,260....	$2,520 00	
Engineer, 2 at $960....	1,920 00	
		4,440 00
Field service		
Farm		
Wages, regular		
Farmer, guard	$600 00	
Supervisor of farm at Yorktown	1,200 00	
	$1,800 00	
Garden and grounds		
Wages, regular		
Florist	$720 00	
		2,520 00
Educational		
Scholastic		
Salaries, regular		
Superintendent schools.	$1,500 00	
Assistant superintendent schools	960 00	
Teacher, general, 9 at $840	7,560 00	
Teacher, general	825 00	
Teacher, general, 2 at $770	1,540 00	
Teacher, general, 2 at $645	1,290 00	
Teacher, general, 4 at $710	2,840 00	
Teacher, general	323 00	
Teacher, general	360 00	
Teacher, music	720 00	
	$17,918 00	
Industrial		
Salaries, regular		
Baking instructor	$780 00	

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HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Bandmaster	900 00		
Blacksmithing instructor	900 00		
Carpentry instructor	900 00		
Drawing and wood carving instructor	900 00		
Laundering instructress, 2 at $360	720 00		
Laundering instructor	720 00		
Machinery instructor	825 00		
Masonry instructor	900 00		
Painting instructor	900 00		
Plumbing instructor	900 00		
Printing instructor	850 00		
Sloyd instructor	900 00		
Shoemaking instructor	720 00		
Tailoring instructor	900 00		
Electrical construction instructor	720 00		
Plumbing instructor	830 00		
Telegraphy instructor	780 00		
	$15,045 00		
		32,963 00	
Salaries and wages, temporary			
Temporary service		1,000 00	
Total for personal service exclusive of repairs			$96,913 00

For the expenses of maintenance and operation of the House of Refuge, Randall's Island, other than personal service.

MAINTENANCE AND OPERATION

Food		$61,000 00	
Fuel, light, power and water			
Fuel	$16,500 00		
Light	500 00		
		17,000 00	
Advertising		50 00	

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HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Equipment		
Office	$600 00	
Household	3,500 00	
Medical and surgical	500 00	
Motorless vehicles	125 00	
Motor vehicles	1,000 00	
Wearing apparel	6,000 00	
Educational	200 00	
Industrial	1,000 00	
Laundry	150 00	
Farm and garden	300 00	
Live stock	300 00	
Books	200 00	
Engineering	50 00	
General plant	4,000 00	
		17,925 00
Supplies		
Office	$500 00	
Household	1,200 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	1,500 00	
Motor vehicles	500 00	
Educational	1,500 00	
Botanical and agricultural	1,200 00	
Forage and veterinary	1,000 00	
Refrigerating	600 00	
		9,500 00
Materials		
Industrial		18,000 00
Traveling expenses		
Transportation of officers and employees	$2,100 00	
Transportation of inmates	1,000 00	
		3,100 00
Communication		
Freight and express	$800 00	
Telephone and telegraph	700 00	
Postage	800 00	
		2,300 00

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HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Fixed charges and contributions			
Rewards for escaped inmates, premiums, license fees		400 00	
General plant service			
Special religious service	$100 00		
Special medical and technical service	300 00		
Veterinary	50 00		
Entertainment	510 00		
Horseshoeing	100 00		
Truck storage	240 00		
		1,300 00	
Total for maintenance and operation other than personal service			130,575 00

REPAIRS

For payment of services of employees at House of Refuge, Randall's Island, employed upon repairs.

PERSONAL SERVICE

Wages, regular	
Carpenter	$780 00

For payment for materials or supplies for repair or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	3,000 00
Supplies	
General plant	2,000 00
For altering and enlarging reception quarantine quarters and providing segregation rooms and yard	5,000 00
For material to repair primary school building damaged by fire	3,000 00
For work done by contract or upon estimate or for the purchase of material and the em-	

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HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

ployment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,000 00	
Total for repairs, including wages regular		16,780 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Laundry, shop and school building. An authorization of seventy-five thousand dollars ($75,000.00) of which the sum of fifteen thousand dollars is hereby appropriated	$15,000 00	
Machinery for laundry shop and school building	15,000 00	
Total for construction or permanent betterments		30,000 00
Total for institution 1918–19		$274,268 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of House of Refuge, Randall's Island, other than personal service.

MAINTENANCE AND OPERATION

Food	$7,000 00	
Fuel, light, power and water	12,000 00	
Supplies	3,700 00	
Total immediately available		22,700 00
Total for House of Refuge, Randall's Island		$296,968 00

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NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT PULMONARY TUBERCULOSIS, RAYBROOK

For the payment for services of employees at New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook.

PERSONAL SERVICE

Administration			
General			
Salaries, regular			
Superintendent	$3,500 00		
Stenographer	600 00		
Watchman, 2 at $480..	960 00		
	$5,060 00		
Accounting and stores			
Salaries, regular			
Steward	$1,800 00		
Stenographer and bookkeeper	600 00		
Storekeeper	900 00		
Coachman	480 00		
	$3,780 00		
		$8,840 00	
Hospital			
Salaries, regular			
Physician, 1st assistant.	$1,800 00		
Physician, 2d assistant.	1,200 00		
Physician, 3rd assistant	1,000 00		
Diener	600 00		
Laborer, 2 at $540.....	1,080 00		
		5,680 00	
Ward (dormitory) or cottage service			
Salaries, regular			
Matron of hospital.....	$1,020 00		
Nurse, 12 at $600.....	7,200 00		
Domestic, 15 at $300..	4,500 00		
	$12,720 00		

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STATE HOSPITAL, RAYBROOK — Continued

Wages, regular		
Laborer	540 00	
		13,260 00
Industrial		
Wages, regular		
Seamstress	$300 00	
		300 00
Kitchen and dining room		
Wages, regular		
Assistant matron	$360 00	
Head waitress	300 00	
Waitress, 32 at $300	9,600 00	
Cook	1,020 00	
Cook, 1st assistant	600 00	
Cook, assistant, 2 at $360	720 00	
Laborer, 3 at $540	1,620 00	
		14,220 00
Bakery		
Wages, regular		
Baker	$600 00	
Laborer	540 00	
		1,140 00
Laundry		
Wages, regular		
Head laundryman	$600 00	
Laundress, 5 at $240	1,200 00	
Laborer	540 00	
		2,340 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Fireman, 6 at $600	3,600 00	
Laborer	540 00	
		5,340 00

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STATE HOSPITAL, RAYBROOK — Continued

Field service			
Garden and grounds			
Wages, regular			
Teamster	$540 00		
Laborer, 6 at $540	3,240 00		
		$3,780 00	
Salaries and wages, temporary			
Temporary service		1,000 00	
Total for personal service exclusive of repairs.			$55,900 00

For the expenses of maintenance and operation of the New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook, other than personal service.

MAINTENANCE AND OPERATION

Food		$78,000 00	
Fuel, light, power and water			
Fuel	$17,000 00		
Light	500 00		
		17,500 00	
Printing		350 00	
Advertising		150 00	
Equipment			
Office	$150 00		
Household	4,400 00		
Medical and surgical	1,000 00		
Motorless vehicles and equipment	100 00		
Wearing apparel	750 00		
Educational entertainment	250 00		
Research	300 00		
Laundry	300 00		
Farm and garden	200 00		
Live stock	150 00		
Books	250 00		
Engineering	700 00		
General plant	450 00		
		9,000 00	

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STATE HOSPITAL, RAYBROOK — Continued

Supplies			
Office	$500 00		
Household	1,500 00		
Laundry	1,500 00		
Medical and surgical	6,000 00		
Educational entertainment	500 00		
Research	1,500 00		
Botanical and agricultural	150 00		
Forage and veterinary	850 00		
		12,500 00	
Hired horses and vehicles		150 00	
Traveling expenses			
Transportation expenses of officials and employees	$900 00		
Transportation expenses of patients	3,600 00		
		4,500 00	
Communication			
Freight and express	$1,600 00		
Postage	800 00		
Telegraph and telephone	400 00		
		2,800 00	
Fixed charges and contributions			
Commutation		2,000 00	
General plant service			
Special religious services	$600 00		
Special medical and technical services	2,000 00		
Horseshoeing	100 00		
Entertainment	500 00		
		3,200 00	
Total for maintenance and operation, other than personal service			130,150 00

REPAIRS

For payment for services of employees at New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Raybrook, employed upon repairs.

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STATE HOSPITAL, RAYBROOK — Continued

PERSONAL SERVICE

Wages, regular		
Painter	$780 00	
Painter	660 00	
Carpenter	900 00	
		$2,340 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	2,000 00	
Supplies		
General plant	1,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	4,000 00	
Total for repairs, including wages regular		9,340 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For separate water supply from Ray pond for fire protection	$9,000 00	
For chlorinating plant for present water supply	1,500 00	
Total for construction or permanent betterments		10,500 00
Total for hospital 1918–19		$205,890 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Raybrook, other than personal service.

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STATE HOSPITAL, RAYBROOK — Continued

MAINTENANCE AND OPERATION

Food	$14,000 00	
Fuel, light, power and water	5,000 00	
Printing	350 00	
Traveling expenses	1,000 00	
To meet expenses contracted prior to July 1, 1917	492 03	
Communication	300 00	
General plant	700 00	
Total immediately available		21,842 03
Total for New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Raybrook		$227,732 03

ROME STATE CUSTODIAL ASYLUM, ROME

For payment for services of employees at Rome State Custodial Asylum, Rome.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,500 00	
Stenographer, 3 at $600	1,800 00	
Chief clerk	900 00	
Watchman	660 00	
Coachman	480 00	
Barber	480 00	
	$8,820 00	
Accounting and stores		
Salaries, regular		
Steward	1,800 00	

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STATE CUSTODIAL ASYLUM, ROME — Continued

Storekeeper	900 00	
Bookkeeper	900 00	
	$3,600 00	
		$12,420 00
Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$900 00	
Supervisors and assistant supervisors	27,000 00	
Matrons, assistant	13,200 00	
Attendants, male	25,000 00	
Attendants, female	13,000 00	
		79,100 00
Hospital		
Salaries, regular		
First physician	$2,400 00	
Senior assistant physician	1,800 00	
Junior assistant physician	1,500 00	
Junior assistant physician	1,200 00	
Nurses	5,940 00	
		12,840 00
Kitchen and dining room		
Salaries, regular		
Supervisor	$720 00	
Head cooks and assistant cooks	5,300 00	
Domestics and waitresses	5,000 00	
		11,020 00
Bakery		
Wages, regular		
Baker	$900 00	
Assistant baker	600 00	
		1,500 00
Meat stores		
Wages, regular		
Butcher and meat cutter		660 60

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STATE CUSTODIAL ASYLUM, ROME — Continued

Laundry		
Wages, regular		
Head laundryman	$840 00	
Laundress, 6 at $300..	1,800 00	
		2,640 00
Mechanical engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
Assistant engineer and electrician, 2 at $900	1,800 00	
Fireman, 7 at $600....	4,200 00	
Sewage tender	540 00	
		8,040 00
Field service		
Farm		
Wages, regular		
Head farmer	$1,050 00	
Dairyman.	780 00	
Teamster, 12 at $540..	6,480 00	
Laborer, 11 at $540....	5,940 00	
Chauffeur, 2 at $720...	1,440 00	
	$15,690 00	
Garden and grounds		
Wages, regular		
Gardener	720 00	
		16,410 00
Educational		
Scholastic		
Salaries, regular		
Head teacher	$900 00	
Teacher, 4 at $600....	2,400 00	
Instructor in music....	600 00	
	$3,900 00	
Industrial		
Salaries, regular		
Instructor in manual training, 2 at $600...	$1,200 00	

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STATE CUSTODIAL ASYLUM, ROME — Continued

Instructor in domestic arts, 2 at $600.....	1,200 00		
Instructor in sewing...	600 00		
Instructor in tailoring..	600 00		
	$3,600 00		
		7,500 00	
Salaries and wages, temporary			
Temporary service		1,000 00	
Total for personal service exclusive of repairs.			$153,130 00

For the expenses of maintenance and operation of Rome State Custodial Asylum, Rome, other than personal service.

MAINTENANCE AND OPERATION

Food		$80,000 00	
Fuel, light, power and water			
Fuel	$38,000 00		
Light	500 00		
Water	1,500 00		
		40,000 00	
Printing		300 00	
Advertising		75 00	
Equipment			
Office	$500 00		
Household	8,700 00		
Medical and surgical.....	200 00		
Motorless vehicles	500 00		
Motor vehicles	200 00		
Wearing apparel	24,000 00		
Educational	200 00		
Industrial	300 00		
Laundry	500 00		
Farm and garden.....	2,200 00		
Live stock	1,800 00		
Books	100 00		
General plant	1,800 00		
		41,000 00	

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STATE CUSTODIAL ASYLUM, ROME — Continued

Supplies		
Office	$500 00	
Household	2,900 00	
Laundry, cleaning and disinfecting	3,200 00	
Medical and surgical	1,700 00	
Motor	1,700 00	
Educational	500 00	
Botanical and agricultural	1,500 00	
Forage and veterinary	27,500 00	
		39,500 00
Materials		
Highway	$200 00	
Industrial	18,300 00	
		18,500 00
Traveling expenses		
Transportation of officials and employees	$1,100 00	
Transportation of inmates	1,400 00	
		2,500 00
Communication		
Freight and express	$800 00	
Telephone and telegraph	600 00	
Postage	1,100 00	
		2,500 00
Fixed charges and contributions		
Commutation	$7,900 00	
Cash to discharged patients, rewards and expenses for the return of escaped inmates	100 00	
		8,000 00
General plant service		
Special religious service	$700 00	
Special medical, technical or legal service	600 00	
Entertainment	700 00	

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STATE CUSTODIAL ASYLUM, ROME — Continued

Veterinary	250 00		
Horseshoeing	250 00		
		2,500 00	
Rent		3,000 00	
Total for maintenance and operation, other than personal service			237,875 00

REPAIRS

For payment for services of employees at Rome Custodial Asylum employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Blacksmith	$780 00		
Mason	840 00		
Head carpenter	1,200 00		
Carpenter	780 00		
Plumber and steamfitter	900 00		
Painter	780 00		
Tinsmith	720 00		
Shoemaker	660 00		
		$6,660 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Material		
General plant	4,000 00	
Supplies		
General plant	3,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	4,000 00	
Total for repairs including wages regular		17,660 00

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STATE CUSTODIAL ASYLUM, ROME — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Slate roof for barn	$3,000 00	
Furnishing new building	2,500 00	
Total for construction or permanent betterments		5,500 00
Total for institution 1918–19		$414,165 00

TO BE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Rome Custodial Asylum, Rome, other than personal service.

MAINTENANCE AND OPERATION

Food	$10,000 00	
Fuel, light, power and water	15,000 00	
Printing	200 00	
Equipment	10,000 00	
Supplies	15,000 00	
Traveling expenses	300 00	
Communication	300 00	
	$50,800 00	
To meet expenses contracted prior to July 1, 1917	117 90	
Total immediately available		50,917 90
Total for Rome Custodial Asylum		$465,082 90

CRAIG COLONY FOR EPILEPTICS, SONYEA

For payment for services of the employees at Craig Colony for Epileptics, Sonyea.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$4,400 00	
Stenographer	600 00	

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CRAIG COLONY FOR EPILEPTICS—Continued

Usher and telephone operator	408 00	
Telephone operator	432 00	
Coachman	600 00	
Watchman, 4 at $660	2,640 00	
Cook	480 00	
Chambermaid and waitress	336 00	
Cook	420 00	
Barber	600 00	
Chaplain, 2 at $1,200	2,400 00	
Sewage tender	540 00	
	$13,856 00	
Accounting and stores		
Salaries, regular		
Steward	$2,000 00	
Bookkeeper	1,200 00	
Bookkeeper	1,200 00	
Stenographer	600 00	
Storekeeper	900 00	
Treasurer	1,200 00	
Attendant	540 00	
	$7,640 00	
		$21,496 00
Ward, dormitory or cottage service		
Salaries, regular		
Matron	$900 00	
Supervisor, 4 at $720	2,880 00	
Supervisor, 4 at $600	2,400 00	
Attendants	35,000 00	
Cook, 16 at $420	6,720 00	
Assistant cook, 4 at $360	1,440 00	
		49,340 00
Hospital		
Salaries, regular		
First assistant physician	$3,000 00	

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CRAIG COLONY FOR EPILEPTICS — Continued

Senior assistant physician, 2 at $2,200	4,400 00	
Assistant physician, 4 at $1,500	6,000 00	
Woman physician	1,300 00	
Pathologist	2,500 00	
Visiting ophthalmologist	480 00	
Dentist	900 00	
Pharmacist	900 00	
Superintendent of nurses	1,200 00	
Assistant superintendent of nurses	900 00	
Stenographer, 2 at $600	1,200 00	
Chief nurse	720 00	
Special attendant	660 00	
Nurses and attendants	8,160 00	
		32,320 00
Industrial		
Wages, regular		
Head seamstress	$516 00	
Seamstress	420 00	
Tailor	660 00	
Shoemaker	600 00	
Mattress maker	720 00	
Printer	600 00	
Brickmaker	900 00	
Blacksmith	780 00	
Laborer, 2 at $540	1,080 00	
		6,276 00
Kitchen and dining-room		
Wages, regular		
Domestic	$300 00	
Chambermaid and waitress, 3 at $360	1,080 00	
Cook, head, 4 at $720	2,880 00	
Cook, first grade, 4 at $480	1,920 00	
		6,180 00
Meat stores		
Wages, regular		
Butcher		660 00

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CRAIG COLONY FOR EPILEPTICS — Continued

Bakery		
Wages, regular		
Baker	$875 00	
Assistant baker	600 00	
		1,475 00
Laundry		
Wages, regular		
Head laundryman	$840 00	
Launderer, 2 at $480	960 00	
Head laundress	420 00	
Laundress, 11 at $240	2,640 00	
		4,860 00
Mechanical engineering		
Wages, regular		
Engineer and electrician	$1,500 00	
Assistant engineer and electrican, 4 at $900	3,600 00	
Fireman, 10 at $600	6,000 00	
		11,100 00
Field service farm		
Wages, regular		
Head farmer	$900 00	
Assistant farmer	600 00	
Laborer, 3 at $540	1,620 00	
Teamster, 14 at $540	7,560 00	
Dairyman	780 00	
	$11,460 00	
Garden and grounds		
Wages, regular		
Florist and gardener	$900 00	
Laborer	540 00	
Teamster	540 00	
	$1,980 00	
		13,440 00

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CRAIG COLONY FOR EPILEPTICS — Continued

Educational			
Scholastic			
Wages, regular			
Head teacher	$900 00		
Teacher, 2 at $720	1,440 00		
	$2,340 00		
Industrial			
Wages, regular			
Sloyd instructor	$720 00		
Instructor, arts and crafts	780 00		
Bandmaster	720 00		
	$2,220 00		
		4,560 00	
Salaries and wages, temporary			
Temporary services		1,000 00	
Total for personal service exclusive of repairs.			$152,707 00

For the expenses of maintenance and operation of Craig Colony for Epileptics, Sonyea, other than personal service.

MAINTENANCE AND OPERATION

Food		$105,000 00	
Fuel, light, power and water		47,500 00	
Printing		500 00	
Advertising		150 00	
Equipment			
Office	$250 00		
Household	11,000 00		
Medical and surgical	1,400 00		
Motorless vehicles	500 00		
Wearing apparel	17,000 00		
Educational	200 00		
Research	200 00		
Industrial	1,000 00		
Laundry	1,000 00		
Farm and garden	1,300 00		

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CRAIG COLONY FOR EPILEPTICS — Continued

Live stock	1,500 00		
Books	300 00		
General plant	4,350 00		
		40,000	00
Supplies			
Office	$2,000 00		
Household	1,500 00		
Laundry	1,600 00		
Medical and surgical	5,000 00		
Motorless vehicle supplies	200 00		
Educational	600 00		
Research	600 00		
Botanical and agricultural	3,000 00		
Forage and veterinary	9,000 00		
		23,500	00
Materials			
Highway	$1,000 00		
Industrial	11,000 00		
		12,000	00
Traveling Expenses			
Transportation, officers and employees	$900 00		
Transportation of inmates	200 00		
		1,100	00
Communication			
Freight and express	$2,300 00		
Telephone and telegraph	500 00		
Postage	1,950 00		
		4,750	00
Fixed Charges and Contributions			
Commutation		10,700	00
General Plant Service			
Special religious service	$700 00		
Entertainment	1,500 00		
Special medical or technical service	600 00		
Veterinary	200 00		
		3,000	00
Total for maintenance and operation, other than personal service			248,200 00

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CRAIG COLONY FOR EPILEPTICS — Continued

REPAIRS

For payment of services of employees at Craig Colony for Epileptics employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Head carpenter	$1,080 00	
Carpenter	900 00	
Mason and bricklayer	1,080 00	
Mason and bricklayer	720 00	
Painter	780 00	
Painter	660 00	
Steamfitter and plumber	900 00	
Assistant steamfitter and plumber	720 00	
Plumber	684 00	
Tinsmith	540 00	
		$8,064 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	$5,000 00
Supplies	
General plant	6,000 00
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	15,000 00
Total for repairs, including wages regular	34,064 00

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CRAIG COLONY FOR EPILEPTICS — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction of dormitories — Chapter 646, Laws 1916, authorized eighty thousand dollars ($80,000) and appropriated twenty thousand dollars ($20,000); chapter 181, Laws 1917, appropriated an additional forty-five thousand dollars ($45,000). The balance of the authorization fifteen thousand dollars is hereby appropriated	$15,000 00	
Dining room and kitchen building, West Group — An authorization of seventy-five thousand dollars ($75,000), of which thirty thousand dollars is hereby appropriated	30,000 00	
Furnishing two new dormitories in West group	12,000 00	
General survey, plans and specifications, central heating plant. An appropriation of one thousand dollars for the preparation of plans and specifications by the Department of Architecture is hereby made.	1,000 00	
Total for construction or permanent betterments		58,000 00
Total for institution 1918–1919		$492,971 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Craig Colony for Epileptics, Sonyea, other than personal service.

MAINTENANCE AND OPERATION

Food	$20,000 00	
Fuel, light, power and water	7,000 00	
Printing	500 00	
Advertising	50 00	
To meet expenses incurred prior to July 1, 1917	31 15	
Equipment	10,000 00	

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CRAIG COLONY FOR EPILEPTICS — Continued

Supplies	8,500 00	
Materials	7,000 00	
Communication	500 00	
Total immediately available		53,581 15
Total for Craig Colony for Epileptics		$546,552 15

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN, SYRACUSE

For payment for services of employees at the Syracuse State Institution for Feeble-Minded Children, Syracuse.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,000 00	
Chief clerk	900 00	
Watchman	540 00	
Coachman	600 00	
Usher	300 00	
Cook	420 00	
Waitress	300 00	
	$7,060 00	
Accounting and stores		
Salaries, regular		
Steward	$1,500 00	
Bookkeeper	900 00	
Stenographer	600 00	
Storekeeper	900 00	
Junior clerk	480 00	
	$4,380 00	
		$11,440 00

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SYRACUSE STATE INSTITUTION — Continued

Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$1,200 00	
Assistant matron, 3 at $600	1,800 00	
Matron's assistant	300 00	
Housekeeper	600 00	
Housekeeper	480 00	
Supervisor	720 00	
Watchman	540 00	
Head attendant	540 00	
Attendant, male, 7 at $420	2,940 00	
Attendant, female, day, 22 at $360	7,920 00	
Attendant, female, night, 2 at $420	840 00	
		17,880 00
Hospital		
Salaries, regular		
Physician	$1,800 00	
Dentist	720 00	
Nurse	600 00	
Attendant, 2 at $360	720 00	
Cook	420 00	
		4,260 00
Industrial		
Wages, regular		
Attendant, 3 at $360	$1,080 00	
Tailoress	360 00	
Dressmaker	360 00	
Seamstress, 4 at $300	1,200 00	
Shoemaker	780 00	
		3,780 00
Kitchen and dining-room		
Wages, regular		
Head cook	$420 00	
Assistant cook, 6 at $420	2,520 00	

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SYRACUSE STATE INSTITUTION — Continued

Attendant, 4 at $360...	1,440 00	
Waitress, 3 at $300....	900 00	
		5,280 00
Bakery and meat stores		
Wages, regular		
Baker.....	$780 00	
Meat cutter	540 00	
		1,320 00
Laundry		
Wages, regular		
Head laundress	$480 00	
Laundress, 4 at $360...	1,440 00	
Attendant.....	300 00	
		2,220 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician	$1,200 00	
Assistant engineer and electrician, 2 at $900	1,800 00	
Fireman, 3 at $600....	1,800 00	
Steamfitter and plumber	900 00	
		5,700 00
Field service		
Farm		
Wages, regular		
Farmer	$900 00	
Housekeeper	480 00	
Teamster, 3 at $540....	1,620 00	
	$3,000 00	
Garden and grounds		
Wages, regular		
Gardener	$720 00	
Laborer, 2 at $540.....	1,080 00	
Teamster	540 00	
	$2,340 00	
		5,340 00

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SYRACUSE STATE INSTITUTION — Continued

Educational			
Salaries, regular			
Head teacher	$900 00		
Instructor, band, 10 months	600 00		
Instructor, industrial, Sloyd, 10 months	600 00		
Teacher, 10 months, 9 at $600	5,400 00		
Teacher, 3 at $360	1,080 00		
		$8,580 00	
Salaries and wages, temporary			
Temporary service		500 00	
Total for personal service exclusive of repairs.			$66,300 00

For expenses of maintenance and operation of Syracuse State Institution for Feeble-Minded Children, Syracuse, other than personal service.

MAINTENANCE AND OPERATION

Food		$36,000 00	
Fuel, light and water			
Fuel	$18,000 00		
Light	500 00		
Water	1,500 00		
		20,000 00	
Printing		250 00	
Advertising		50 00	
Equipment			
Office	$500 00		
Household	3,000 00		
Medical	300 00		
Motorless vehicles and equipment	450 00		
Wearing apparel	3,000 00		
Educational	600 00		
Industrial	450 00		
Farm and garden	250 00		
Live stock	250 00		

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SYRACUSE STATE INSTITUTION — Continued

Books	200 00	
General plant	500 00	
		9,500 00
Supplies		
Office	$400 00	
Household	1,100 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	1,000 00	
Motor vehicles	450 00	
Educational	650 00	
Botanical and agricultural	1,400 00	
Forage and veterinary	6,400 00	
Refrigerating	700 00	
		13,600 00
Materials		
Industrial		4,000 00
Traveling expenses		
Transportation of officials and employees	$550 00	
Transportation of inmates	50 00	
		600 00
Communication		
Freight and express	$425 00	
Telephone and telegraph	225 00	
Postage	500 00	
		1,150 00
Fixed charges and contributions		
Commutation	$3,500 00	
Premium on bonds, rewards and expenses, escaped inmates	500 00	
		4,000 00
General plant service		
Special religious service	$700 00	
Special medical or technical service	300 00	
Entertainment	500 00	
Veterinary	150 00	

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SYRACUSE STATE INSTITUTION — Continued

Horseshoeing	360 00		
Hauling ice	80 00		
Hospital care of patients	100 00		
		2,190 00	
Total for maintenance and operation other than personal service			91,340 00

REPAIRS

For payment for services of employees at Syracuse State Institution for Feeble-Minded Children employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Carpenter, 2 at $900	$1,800 00		
Painter	660 00		
		$2,460 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	2,000 00	
Supplies		
General plant	1,400 00	
Repairs, general, roof, gutters and leaders	200 00	
Repairs, carpentry, miscellaneous at institution and farm	600 00	
Repairs, mason, interior plaster work, pointing brick work and chimneys and repairs to foundations	200 00	
Repairs, plumbing, replacing wornout fixtures and piping	350 00	
Repairs, heating, miscellaneous repairs to pipe lines, valves and fittings	100 00	
Repairs, electric wiring, alterations and and renewals	150 00	

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SYRACUSE STATE INSTITUTION — Continued

Repairs, sidewalks, repairs at institution and farm	100 00	
Repairs, green house and starting beds, new frame work and repairs to foundations	200 00	
Repairs, painting interior and exterior at institution and farm, labor included	500 00	
Repairs, glass	200 00	
Repairs, metal ceilings to replace falling plaster	700 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	700 00	
Total for repairs, including wages regular		9,860 00
Total for institution 1918–19		$167,500 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of Syracuse State Institution for Feeble-Minded Children, other than personal service.

MAINTENANCE AND OPERATION

Food	$6,500 00	
Fuel, light, power and water	14,000 00	
Printing	200 00	
Supplies	5,000 00	
Communication	250 00	
General plant service	500 00	
Total immediately available		26,450 00
Total for Syracuse State Institution for Feeble-Minded Children		$193,950 00

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LETCHWORTH VILLAGE, THIELLS

For payment for services of employees at Letchworth Village, Thiells.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$4,500 00	
Stenographer-bookkeeper	720 00	
Resident engineer and inspector	2,400 00	
Chauffeur, 2 at $720	1,440 00	
Watchman	480 00	
Attendant	360 00	
Blacksmith	780 00	
	$10,680 00	
Accounting and stores		
Salaries, regular		
Steward	$1,800 00	
Bookkeeper	960 00	
Bookkeeper-stenographer, 2 at $900	1,800 00	
Storekeeper	900 00	
Butcher	540 00	
Teamster	540 00	
	$6,540 00	
		$17,220 00
Ward (dormitory) or cottage service		
Wages, regular		
General matron	$1,200 00	
General matron	780 00	
Colony matron	600 00	
Dormitory matron, 7 at $600	4,200 00	
Dormitory matron, 4 at $540	2,160 00	
Supervisor, 2 at $720	1,440 00	
Supervisor	600 00	

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LETCHWORTH VILLAGE, THIELLS — Continued

Farmer	900 00	
Attendant, male, 7 at $420	2,940 00	
Attendant, female, 13 at $360	4,680 00	
Attendant, female, day, 6 at $360	2,160 00	
Attendant, female, night, 4 at $420	1,680 00	
Laborer, 8 at $540	4,320 00	
Teamster, 3 at $540	1,620 00	
Head cook	600 00	
Cook, 3 at $480	1,440 00	
Assistant cook, 5 at $360	1,800 00	
Housekeeper	540 00	
Barber	480 00	
		34,140 00
Hospital		
Salaries, regular		
First assistant physician	$1,808 33	
Junior assistant physician	1,200 00	
Nurse	600 00	
Cook	480 00	
Attendant, female	360 00	
Domestic	300 00	
		4,748 33
Industrial		
Salaries, regular		
Sewing instructor	$480 00	
Seamstress	360 00	
		840 00
Kitchen and dining room		
Wages, regular		
Cook, 3 at $480	$1,440 00	
Assistant cook, 3 at $360	1,080 00	
		2,520 00
Laundry		
Wages, regular		
Head laundryman	$600 00	

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LETCHWORTH VILLAGE, THIELLS — Continued

Head laundress	480 00		
Laundress	360 00		
		1,440 00	
Mechanical			
Engineering			
Wages, regular			
Chief engineer	$1,500 00		
Assistant engineer and electrician	840 00		
Fireman, 5 at $600	3,000 00		
		5,340 00	
Educational			
Salaries, regular			
Band instructor	$720 00		
Teacher, 2 at $720	1,440 00		
Sloyd instructor	900 00		
Physical instructor	720 00		
		3,780 00	
Field service			
Farm			
Wages, regular			
Farm manager	$1,200 00		
Farmer	900 00		
Dairyman	720 00		
Poultryman	600 00		
Teamster, 2 at $540	1,080 00		
Laborer	540 00		
		5,040 00	
Salaries and wages, temporary			
Temporary service		2,000 00	
Total for personal service exclusive of repairs			$77,068 33

For the expenses of maintenance and operation of Letchworth Village, Thiells, other than personal service.

MAINTENANCE AND OPERATION

Food		$30,000 00
Fuel, light, power and water		
Coal, anthracite	$3,500 00	

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LETCHWORTH VILLAGE, THIELLS — Continued

Coal, bituminous	8,750 00	
Light	3,750 00	
		16,000 00
Printing		450 00
Advertising		150 00
Equipment		
Office	$600 00	
Household	2,800 00	
Medical and surgical	150 00	
Motorless vehicles	1,000 00	
Motor vehicles	1,500 00	
Wearing apparel	6,000 00	
Educational	850 00	
Research	100 00	
Industrial	300 00	
Laundry	1,300 00	
Farm and garden	1,500 00	
Live stock	1,000 00	
Books	350 00	
General plant	2,550 00	
		20,000 00
Supplies		
Office	$600 00	
Household	2,600 00	
Laundry, cleaning and disinfecting	2,500 00	
Medical and surgical	850 00	
Motor vehicles	1,500 00	
Educational	800 00	
Research	50 00	
Botanical and agricultural	3,200 00	
Forage and veterinary	9,000 00	
Refrigerating	100 00	
		21,200 00
Materials		
Highway	$500 00	
Sewer	500 00	
Industrial	6,500 00	
		7,500 00

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LETCHWORTH VILLAGE, THIELLS — Continued

Traveling expenses		
Transportation of officials and employees	$1,900 00	
Transportation of inmates	100 00	
		2,000 00
Communication		
Freight and express	$750 00	
Telephone and telegraph	800 00	
Postage	600 00	
		2,150 00
Fixed charges and contributions		2,500 00
General plant service		
Special religious service	$400 00	
Special medical, technical or legal service	400 00	
Horseshoeing	150 00	
Veterinary	150 00	
Entertainment	400 00	
		1,500 00
Total for maintenance and operation other than personal service		103,450 00

REPAIRS

For payment for services of employees at Letchworth Village, employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Mason	$900 00	
Head carpenter	900 00	
Carpenter	780 00	
Painter	780 00	
Plumber	720 00	
		$4,080 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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LETCHWORTH VILLAGE, THIELLS — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	3,300 00	
Supplies		
General plant	2,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	4,875 00	
Total for repairs, including wages, regular		14,255 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Assembly hall. Chapter 181, Laws 1917, authorization fifty-five thousand dollars ($55,000.00), appropriated twenty-five thousand dollars ($25,000.00); a further appropriation is hereby made of twenty-two thousand dollars	$22,000 00	
Industrial building. Chapter 181, Laws 1917, authorization forty thousand six hundred dollars ($40,600.00), appropriated fifteen thousand dollars ($15,000.00); a further appropriation is hereby made of twenty thousand dollars	20,000 00	
Service building. Chapter 181, Laws 1917, authorization fifty-eight thousand dollars ($58,000.00), appropriated twenty thousand dollars ($20,000.00); a further authorization is hereby made of sixty-eight thousand dollars ($68,000.00).		
Attendants' home. Chapter 181, Laws 1917, authorization fifty-four thousand dollars ($54,000.00), appropriated twenty thousand dollars ($20,000.00); a further authorization is hereby made of forty-two thousand dollars ($42,000.00).		

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LETCHWORTH VILLAGE, THIELLS — Continued

Eight cottages. Chapter 181, Laws 1917, authorization three hundred and thirty-six thousand dollars ($336,000.00), appropriated sixty thousand dollars ($60,000.00); a further appropriation is hereby made of two hundred and twenty-six thousand dollars.....	226,000 00
Additional central heating plant and equipment. Chapter 181, Laws 1917, authorization forty thousand dollars ($40,000.00), appropriated ten thousand dollars ($10,000.00); a further appropriation is hereby made of twenty-four thousand dollars	24,000 00
Addition to central heating plant. Building, exclusive of equipment.....	35,000 00
Underground piping, tunnel and conduit. Chapter 181, Laws 1917, authorization one hundred thousand dollars ($100,000.00), appropriated twenty thousand dollars ($20,000.00); the balance of the authorization, eighty thousand dollars is hereby appropriated	80,000 00
Additional equipment for central heating plant, an authorization of one hundred and fifty thousand dollars ($150,000.00) is hereby made, of which one hundred thousand dollars is appropriated	100,000 00
Underground tunnel, piping, etc., for heating and hot water supply.....	29,000 00
Underground electric, telephone, sewer and water connections. Chapter 181, Laws 1917, authorization twenty-one thousand dollars ($21,000.00), appropriated five thousand dollars ($5,000.00); the balance of the authorization, sixteen thousand dollars ($16,000.00) is hereby appropriated, together with an additional appropriation of thirty-six thousand dollars ($36,000.00)	52,000 00

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LETCHWORTH VILLAGE, THIELLS — Continued

Furniture and equipment for cottages E, F, G and H	16,000 00	
Cement walks	1,000 00	
Toilet room (outside)	500 00	
Total for construction or permanent betterments		605,500 00
Total for institution, 1918–19		$800,273 33

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Letchworth Village, Thiells, other than personal service.

MAINTENANCE AND OPERATION

Food	$2,000 00	
Printing	450 00	
Equipment	1,000 00	
Supplies	6,000 00	
Communication	200 00	
Fixed charges and contributions	300 00	
General plant service	300 00	
Total immediately available		10,250 00
Total for Letchworth Village, Thiells		$810,523 33

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW

For payment for services of employees at the New York State Hospital for the Care of Crippled and Deformed Children, West Haverstraw.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$2,500 00	

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STATE HOSPITAL, WEST HAVERSTRAW — Continued

Stenographer	600 00	
Watchman	540 00	
Shoemaker and brace repairer	720 00	
	$4,360 00	
Accounting and stores		
Salaries, regular		
Steward	$1,440 00	
Storekeeper	600 00	
Stenographer and bookkeeper	900 00	
	$2,940 00	
		$7,300 00
Ward (dormitory) or cottage service		
Salaries, regular		
Matron	$1,080 00	
Assistant matron	660 00	
Nurse, head	720 00	
Nurse, 8 at $528.....	4,224 00	
Nurse, orthopedic, 12 at $480	5,760 00	
Domestic, 8 at $300...	2,400 00	
		14,844 00
Hospital		
Salaries, regular		
First assistant surgeon.	$800 00	
Physician, resident	1,400 00	
Physician, resident ...	1,200 00	
		3,400 00
Industries		
Salaries, regular		
Seamstress, 3 at $420.....		1,250 00
Kitchen and dining room		
Wages, regular		
Head cook	$540 00	
Cook, 3 at $420.....	1,260 00	
Domestic, 9 at $300...	2,700 00	
Waitress	300 00	
		4,800 00

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STATE HOSPITAL, WEST HAVERSTRAW — Continued

Laundry			
Wages, regular			
Head launderer	$420 00		
Launderer, 5 at $360.	1,800 00		
		2,220 00	
Mechanical			
Engineering			
Wages, regular			
Instrument maker and fireman	$720 00		
Laborer, 2 at $540....	1,080 00		
		1,800 00	
Field service			
Farm			
Wages, regular			
Gardener	$540 00		
Laborer, 2 at $540....	1,080 00		
Teamster	540 00		
	$2,160 00		
Garden and grounds			
Wages, regular			
Laborer, 2 at $540....	1,080 00		
		3,240 00	
Educational			
Scholastic			
Salaries, regular			
Teacher	$720 00		
Industrial			
Salaries, regular			
Instructor of normal training	660 00		
		1,380 00	
Salaries and wages, temporary			
Temporary service		500 00	
			$40,734 00

For the expenses of maintenance and operation of the New York State Hospital for the Care of Crippled and Deformed Children, West Haverstraw, other than personal service.

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STATE HOSPITAL, WEST HAVERSTRAW — Continued

MAINTENANCE AND OPERATION

Food		$20,000 00
Fuel, light, power and water		
Fuel	$2,750 00	
Light	1,450 00	
Water	1,100 00	
		5,300 00
Printing		325 00
Advertising		25 00
Equipment		
Office	$300 00	
Household	1,700 00	
Medical and surgical	1,800 00	
Motorless vehicles	350 00	
Wearing apparel	1,200 00	
Educational	300 00	
Research	50 00	
Industrial	200 00	
Laundry	150 00	
Farm and garden	100 00	
Live stock	350 00	
Books	200 00	
General plant	300 00	
		7,000 00
Supplies		
Office	$300 00	
Household	1,000 00	
Laundry, cleaning, etc	500 00	
Medical and surgical	1,700 00	
Educational	250 00	
Research	100 00	
Botanical and agricultural	1,000 00	
Forage and veterinary	600 00	
Refrigerating	400 00	
		5,850 00
Material		
Highway	$200 00	
Industrial	600 00	
		800 00

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STATE HOSPITAL, WEST HAVERSTRAW — Continued

Traveling expenses			
Transportation of officers....	$950 00		
Transportation of inmates...	50 00		
		1,000 00	
Communication			
Freight and express.....	$300 00		
Telephone and telegraph....	300 00		
Postage.....	400 00		
		1,000 00	
Fixed charges and contributions			
Commutation.....		2,800 00	
General plant service			
Entertainment.....	$100 00		
Horseshoeing.....	100 00		
Special medical and technical service.....	1,250 00		
Veterinary.....	50 00		
		1,500 00	
Total for maintenance and operation other than personal service.....			45,600 00

REPAIRS

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant.....	$200 00	
Supplies		
General plant.....	200 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	5,500 00	
Total for repairs.....		5,900 00

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STATE HOSPITAL, WEST HAVERSTRAW — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

Completing new hospital building. Chapter 646, Laws of 1916, authorized fifty-five thousand dollars ($55,000) and appropriated twenty-five thousand dollars ($25,000). Chapter 181, Laws of 1917, appropriated twenty thousand dollars ($20,000). A further sum of ten thousand dollars is hereby appropriated.....	10,000 00	
Equipment for new hospital building.....	9,000 00	
Elevator for new hospital building.....	7,000 00	
Additional equipment for laundry.....	2,000 00	
Additional heating construction for present solaria.....	2,000 00	
Additional bathing construction for present solaria.....	5,500 00	
Wells, artesian.....	3,000 00	
Additional fire protection.....	500 00	
Total for construction or permanent betterments.....		39,000 00
Total for institution 1918–19.....		131,234 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of New York State Hospital for the Care of Crippled and Deformed Children, West Haverstraw, other than personal service.

MAINTENANCE AND OPERATION

Food.....	$3,500 00
Fuel, light, power and water.....	800 00
Printing.....	325 00
Equipment.....	2,500 00
Supplies.....	700 00

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STATE HOSPITAL, WEST HAVERSTRAW — Continued

Communication	100 00	
Fixed charges and contributions	300 00	
Total immediately available		8,225 00
Total for New York State Hospital for the Care of Crippled and Deformed Children.		$139,459 00

STATE COMMISSION OF PRISONS

For payment for services of Commissioner and the employees of the State Commission of Prisons.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioners, 7 at $500	$3,500 00	
Secretary	3,600 00	
Chief clerk	3,000 00	
Chief inspector	2,000 00	
Inspector	2,000 00	
Hearing stenographer	1,620 00	
Total for personal service		$15,720 00

For the expenses of maintenance and operation of the State Commission of Prisons, other than personal service.

MAINTENANCE AND OPERATION

Printing		
General	$500 00	
Printing annual report	2,000 00	
		$2,500 00
Equipment		500 00
Supplies		400 00
Traveling expenses		
Commissioners' expenses	$3,000 00	
Employees' expenses	1,500 00	
Delegates to National Congresses	500 00	
		5,000 00

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STATE COMMISSION OF PRISONS — Continued

Communication	1,000 00	
General plant service	250 00	
Total for maintenance and operation, other than personal service		9,650 00
Total for year 1918-19		$25,370 00

TO BE MADE IMMEDIATELY AVAILABLE

For the maintenance and operation of the State Commission of Prisons, other than personal service.

Printing		
Departmental report		2,000 00
Total for State Commission of Prisons		$27,370 00

COMMISSION ON NEW PRISONS

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of new buildings and demolition of old cell block and cell house at Sing Sing — chapter 594, Laws 1916, authorization $750,000, appropriation $200,000, chapter 181, Laws 1917, further appropriation of $200,000. A further authorization of seven hundred and seventy-five thousand dollars ($775,000) and further appropriation of one hundred thousand dollars is hereby made	$100,000 00
For the construction on the prison site at Wingdale for a new farm and industrial prison, chapter 594, Laws 1916, authorization $1,250,000, appropriation $200,000. A further authorization of five hundred thousand dollars ($500,000) and further appropriation of three hundred and fifty thousand dollars ($350,000) is hereby made	350,000 00
Total Commission on New Prisons	$450,000 00

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STATE PROBATION COMMISSION

For payment for services of employees of the State Probation Commission.

PERSONAL SERVICE

Administration			
Salaries, regular			
Secretary	$3,500 00		
Assistant secretary	1,600 00		
Chief clerk and hearing stenographer	1,600 00		
Stenographer	960 00		
Field agent	1,500 00		
		$9,160 00	
Wages, temporary			
Temporary service		100 00	
Total for personal service			$9,260 00

For the expenses of maintenance and operation of the State Probation Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$1,275 00		
Departmental reports and bulletins	1,300 00		
		$2,575 00	
Equipment		150 00	
Supplies		250 00	
Traveling expenses		1,700 00	
Communication		1,200 00	
General plant service		150 00	
Total for maintenance and operation, other than personal service			$6,025 00
Total for year 1918-19			$15,285 00

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STATE PROBATION COMMISSION — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Probation Commission.

MAINTENANCE AND OPERATION

Printing	
Departmental reports and bulletins	$1,300 00
Total for State Probation Commission	$16,585 00

BOARD OF PAROLE

For payment for services of the members and employees of the Board of Parole.

PERSONAL SERVICE

Administration		
Salaries, regular		
Member, 2 at $3,600	$7,200 00	
Parole officer	1,500 00	
Parole officer	1,280 00	
Parole officer	1,200 00	
Total for personal service		$11,180 00

For the expenses of maintenance and operation of the Board of Parole, other than personal service.

MAINTENANCE AND OPERATION

Printing	$125 00	
Equipment	50 00	
Supplies	50 00	
Traveling expenses	4,200 00	
Communication	150 00	
General plant service	75 000	
Total for maintenance and operation, other than personal service		4,650 00
Total for board, 1918–19		$15,830 00

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BOARD OF PAROLE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Board of Parole, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Reports	$40 00	
Total immediately available		40 00
Total for Board of Parole		$15,870 00

PRISON DEPARTMENT — MAIN OFFICE

For payment for services of the State Superintendent of Prisons and the employees of the Prison Department — Main office.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$8,000 00	
Deputy superintendent	4,000 00	
Record clerk	2,500 00	
Confidential stenographer	960 00	
Chief stenographer	1,500 00	
Stenographer	960 00	
Record clerk	1,880 00	
Telephone operator	720 00	
		$20,520 00
Bureau of audit and estimate		
Salaries, regular		
Chief of bureau	$3,300 00	
Stenographer and bookkeeper	1,140 00	
Stenographer	1,020 00	
		5,460 00
Parole bureau		
Salaries, regular		
Transfer clerk	$2,400 00	
Stenographer	1,020 00	
		3,420 00

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PRISON DEPARTMENT — MAIN OFFICE — Continued

Bureau of identification			
Salaries, regular			
Chief of bureau.....	$1,320 00		
Stenographer	960 00		
		2,280 00	
Bertillon system			
Salaries, regular			
Bertillon indexer	$960 00		
Junior clerk, 2 at $660.	1,320 00		
Bertillon indexer	1,020 00		
Bertillon indexer	960 00		
		4,260 00	
Total for personal service.....			$35,940 00

For the expenses of maintenance and operation of the Prison Department, Main office, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$625 00		
Departmental reports and bulletins	1,500 00		
		$2,125 00	
Advertising		100 00	
Equipment		900 00	
Supplies		700 00	
Traveling expenses			
Transportation of officials and employees	$850 00		
Hotel expenses	550 00		
		1,400 00	
Communication		1,725 00	
General plant service			
Surety bonds		75 00	
Total for maintenance and operation, other than personal service			7,025 00
Total for department 1918–19.....			$42,965 00

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PRISON DEPARTMENT — MAIN OFFICE — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Prison Department, main office, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Reports, bulletins	$3,000 00	
Communication		
Postage	200 00	
Total immediately available		3,200 00
Total for Prison Department, Main Office		$46,165 00

SING SING PRISON

For payment for services of employees at Sing Sing prison, payable from general fund.

PERSONAL SERVICE

GENERAL FUND

Administration	
General	
Salaries, regular	
Agent and warden	$3,500 00
Assistant confidential clerk	1,320 00
(Also receives $120 from prison capital fund.)	
Bertillon clerk	1,560 00
Correspondence censor	1,260 00
Confidential clerk	1,200 00
(Also receives $300 from prison capital fund.)	
Stenographer	1,800 00
Chaplain, Catholic	2,000 00

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SING SING PRISON — Continued

Chaplain, Protestant ...	500 00	
Chaplain, Jewish	500 00	
Confidential agent to Superintendent of Prisons, at Albany ($3,000), Sing Sing proportion	750 00	
Driver and chauffeur...	960 00	
Domestic	240 00	
	$15,590 00	
Accounting and stores		
Salaries, regular		
Comptroller's clerk	$2,120 00	
Assistant comptroller's clerk	1,500 00	
Storekeeper	1,560 00	
Assistant storekeeper ...	1,280 00	
	$6,460 00	
		22,050 00
General supervision of prisoners		
Salaries, regular		
Principal keeper	$2,120 00	
Assistant principal keeper	1,500 00	
Sergeant of the guard...	1,500 00	
Captain of night guard.	1,280 00	
Guard, 75 at $1,200....	90,000 00	
Guard, 2 at $1,100.....	2,200 00	
Guard, 2 at $1,000.....	2,000 00	
Guard, 2 at $900.....	1,800 00	
		102,400 00
Kitchen and dining room		
Wages, regular		
Kitchen keeper	$1,500 00	
Baker	1,200 00	
		2,700 00
Laundry		
Wages, regular		
Guard		1,200 00

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SING SING PRISON — Continued

Hospital		
Salaries, regular		
Physician	$2,000 00	
Assistant physician	1,800 00	
Pharmacist	1,500 00	
Visiting dentist	500 00	
Guard	1,200 00	
Guard, 2 at $1,000	2,000 00	
		9,000 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$720 00	
(Also receives $900 from prison capital fund.)		
Assistant engineer, 2 at $560	1,120 00	
(Also receive $500 each from prison capital fund.)		
Fireman, 2 at $450	900 00	
(Also receive $450 each from prison capital fund.)		
Guard	480 00	
(Also receives $720 from prison capital fund.)		
		3,220 00
Educational		
Salaries, regular		
Head teacher		1,500 00
Field service		
Farm — garden		
Wages, regular		
Head farmer		1,160 00
Total for personal service, payable from general fund		$143,230 00

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SING SING PRISON — Continued

For payment for services of employees of Sing Sing Prison, payable from prison capital fund.

PERSONAL SERVICE

PRISON CAPITAL FUND

Manufacturing	
Salaries, regular	
Superintendent	$3,200 00
Chief clerk	120 00
(Also receives $1,320 from general fund.)	
Confidential clerk	300 00
(Also receives $1,200 from general fund.)	
Foreman, clothing department, 2 at $1,800.	3,600 00
Instructor, shoe dept. . . .	1,500 00
Foreman, brush and hat dept.	1,800 00
Foreman, cart and wagon	1,860 00
Blacksmith, cart and wagon	1,200 00
Foreman, knitting department	2,400 00
Assistant foreman, knitting department	1,500 00
Assistant foreman, knitting department	1,200 00
Dyer, knitting department; guard mat department	1,500 00
Guard and foreman, shipping department	1,200 00
Guard and foreman, shipping department	720 00
(Also receives $480 from general fund.)	
Chief engineer	900 00

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SING SING PRISON — Continued

(Also receives $720 from general fund.)		
Assistant engineer, 2 at $500	1,000 00	
(Also receive $560 each from general fund.)		
Fireman, 2 at $450	900 00	
(Also receive $450 each from general fund.)		
Industrial agent ($4,000) Sing Sing Prison proportion	1,333 33	
Chief of bureau ($3,000) Sing Sing Prison proportion	1,200 00	
Collection clerk ($2,400) Sing Sing Prison proportion	800 00	
Stenographer ($1,140) Sing Sing proportion.	380 00	
Stenographer ($960) Sing Sing Prison proportion	320 00	
Total personal service, payable from Prison Capital Fund		$28,933 33

For the expenses of maintenance and operation of Sing Sing Prison, other than personal service, payable from General fund.

MAINTENANCE AND OPERATION

GENERAL FUND

Food		$110,000 00
Fuel, light, power and water		
Fuel	$10,000 00	
Light	400 00	
Water	1,600 00	
		12,000 00

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SING SING PRISON — Continued

Printing		1,500 00
Advertising		50 00
Equipment		
Office	$750 00	
Household	6,500 00	
Medical and surgical	1,500 00	
Motorless vehicles	150 00	
Motor vehicles	300 00	
Wearing apparel	9,500 00	
Laundry	500 00	
Books	3,000 00	
General plant	2,500 00	
		24,700 00
Supplies		
Office	$1,000 00	
Household	4,600 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	3,000 00	
Motor vehicles	75 00	
Botanical and agricultural	150 00	
Forage and veterinary	1,500 00	
Refrigerating	1,000 00	
		12,825 00
Materials		
Industrial		13,000 00
Traveling expenses		
Transportation of officials and employees	$2,000 00	
Transportation of inmates	6,000 00	
		8,000 00
Communication		
Freight and express	$900 00	
Telegraph and telephone	900 00	
Postage	2,700 00	
		4,500 00
Fixed charges and contributions		
Rewards	$500 00	
Contributions to discharged inmates	3,500 00	

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SING SING PRISON — Continued

Pensions of employees.....	3,600 00	
		7,600 00
General plant service		
Special medical, technical or expert service	$1,700 00	
Entertainment.....	800 00	
		2,500 00
Total maintenance and operation, other than personal service, payable from general fund.		196,675 00

REPAIRS

GENERAL FUND

For payment for services of employees at Sing Sing prison employed upon repairs.

PERSONAL SERVICE

Wages regular		
Yardkeeper.....	$1,500 00	
Guard, 7 at $1,200.....	8,400 00	
		$9,900 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant		5,000 00
Supplies		
General plant		2,175 00
For work done by contract or upon estimate for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....		8,000 00
Total for repairs, including wages, regular...		25,075 00
Total for prison 1918–19, exclusive of personal service payable from prison capital fund...		$364,980 00

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SING SING PRISON — Continued

TO BE MADE IMMEDIATELY AVAILABLE.

For payment for services of employees at Sing Sing Prison, payable from general fund.		
J. E. Connaughton	$600 00	
B. J. Fieseler	600 00	
L. Beaulieu	300 00	
M. J. Duly	3,666 67	
		$5,166 67
For the expenses of maintenance and operation of Sing Sing Prison, other than personal service, payable from general fund.		
MAINTENANCE AND OPERATION		
Food	$12,000 00	
Fuel, light, power and water..	5,000 00	
Communication	700 00	
Fixed charges and contributions	1,800 00	
		19,500 00
Total immediately available, payable from general fund		24,666 67
Total for Sing Sing Prison, not including prison capital fund.....		$389,646 67

AUBURN PRISON

For payment for services of employees at Auburn Prison, payable from general fund.

PERSONAL SERVICE
GENERAL FUND

Administration	
General	
Salaries, regular	
Agent and warden.....	$3,500 00
Principal keeper	2,120 00
Record clerk	1,560 00

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AUBURN PRISON — Continued

Bertillon clerk ..... (Also receives $300 from State Prison for Women)	1,500 00
Correspondence censor.... (Also receives $750 from Prison Capital Fund)	1,500 00
Warden's confidential clerk ..... (Also receives $750 from Prison Capital Fund)	750 00
Chaplain, Protestant ... (Also receives $300 from State Prison for Women)	2,000 00
Chaplain, Catholic .... (Also receives $300 from State Prison for Women)	500 00
Chaplain, Hebrew	500 00
Chauffeur ..... (Also receives $300 from State Prison for Women)	780 00
Confidential agent to superintendent of prisons ($3,000). Auburn Prison proportion	750 00
	$15,460 00

Accounting and stores

Salaries, regular

Comptroller' clerk .... (Also receives $500 from State Prison for Women)	$2,000 00

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AUBURN PRISON — Continued

Assistant comptroller's clerk ..... (Also receives $300 from State Prison for Women)	1,500 00	
Storekeeper ..... (Also receives $300 from State Prison for Women)	1,500 00	
Bookkeeper ..... (Also receives $600 from Prison Capital Fund)	600 00	
	$5,600 00	
		$21,060 00
General supervision of prisoners		
Salaries, regular		
Assistant principal keeper	$1,500 00	
Guard, 80 at $1,200....	96,000 00	
Guard, 3 at $900.....	2,700 00	
		100,200 00
Kitchen, mess hall and bakery		
Salaries, regular		
Kitchen keeper	$1,500 00	
Baker	1,200 00	
		2,700 00
Laundry and tailor shop		
Wages, regular		
Guard		1,200 00
Hospital		
Salaries, regular		
Physician ..... (Also receives $300 from State Prison for Women)	$2,000 00	
Assistant physician.....	1,800 00	

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AUBURN PRISON — Continued

Pharmacist	1,200 00		
(Also receives $300 from State Prison for Women)			
Steward	1,320 00		
Guard	1,200 00		
		7,520 00	
Mechanical			
Engineering			
Wages, regular			
Chief engineer.....	$150 00		
(Also receives $1,500 from Prison Capital fund)			
Assistant engineer.....	600 00		
(Also receives $600 from Prison Capital fund)			
Fireman, 2 at $600....	1,200 00		
(Also receive $300 each from Prison Capital fund)			
		1,950 00	
Educational			
Head teacher.....		1,500 00	
Total for personal service payable from general fund			$136,130 00

For payment of services of employees of Auburn prison, payable from Prison Capital fund.

PERSONAL SERVICE

PRISON CAPITAL FUND

Industries, manufacturing		
Salaries, regular		
Superintendent of industries	$3,200 00	
Assistant superintendent of industries.....	2,100 00	

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AUBURN PRISON — Continued

Industrial agent ($4,000), Auburn prison proportion	1,333	33
Collection clerk ($2,400), Auburn prison proportion	800	00
Chief of bureau ($3,600), Auburn prison proportion	1,200	00
Stenographer (at $1,080), Auburn prison proportion	720	00
Stenographer	380	00
Stenographer	320	00
Warden's confidential clerk	750	00
(Also receives $750 from General fund)		
Bookkeeper	600	00
(Also receives $600 from General fund)		
Chief engineer	1,500	00
Assistant engineer	600	00
(Also receives $600 from General fund)		
Foreman (N. Y. City)	1,800	00
Teamster	900	00
Foreman	2,000	00
Foreman	1,800	00
Foreman	1,500	00
Foreman, 14 at $1,200	16,800	00
	$38,303.33	

Wages, regular

Guard, 11 at $1,200	13,200	00
Laborers, 2 at $720	1,440	00

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AUBURN PRISON — Continued

Fireman	600 00		
(Also receives $450 from general fund)			
	$15,240 00		
			$53,543.33

Total for personal service payable from prison capital fund $53,543 33

For the expenses of maintenance and operation of Auburn prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

GENERAL FUND

Foods			$100,000 00
Fuel, light, power and water			
Fuel	$15,000 00		
Light	1,000 00		
Power	5,000 00		
Water	2,000 00		
		23,000 00	
Printing			
General		1,500 00	
Advertising		50 00	
Equipment			
Office	$1,025 00		
Household	4,075 00		
Medical and surgical	3,500 00		
Motorless vehicles	40 00		
Wearing apparel	9,400 00		
Laundry	460 00		
Books	920 00		
General plant	580 00		
		20,000 00	
Supplies			
Office	$1,050 00		
Household	5,730 00		
Laundry, cleaning and disinfecting	2,840 00		
Medical and surgical	1,730 00		
Motor (automobile)	800 00		

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AUBURN PRISON — Continued

Educational	188 50		
Botanical and agricultural	56 50		
Forage and veterinary	560 00		
Refrigerating	690 00		
		13,645 00	
Materials			
Industrial		14,475 00	
Traveling expenses			
Transportation of officers and employees	$500 00		
Transportation of inmates	4,900 00		
Hotel expenses	600 00		
		6,000 00	
Communication			
Freight and express	$500 00		
Telephone and telegraph	700 00		
Postage	2,800 00		
		4,000 00	
Fixed charges and contributions			
Retirement fund	$1,000 00		
Miscellaneous, pensions and cash to discharged prisoners	6,500 00		
		7,500 00	
General plant service		1,200 00	
Total for maintenance and operation, other than personal service, payable from general fund.			191,370 00

REPAIRS

GENERAL FUND

For payment of services of employees at Auburn Prison employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Yardmaster	$1,200 00	
(Also receives $300 from State Prison for Women)		

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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AUBURN PRISON — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	2,900 00	
Supply		
General plant	335 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	6,000 00	
Total for repairs, including wages, regular		10,435 00
Total for prison 1918–19 exclusive of personal service payable from prison capital fund		$337,935 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of Auburn Prison other than personal service payable from general fund.

MAINTENANCE AND OPERATION

Food	$15,000 00	
Fuel, light, power and water	8,500 00	
Printing	250 00	
Supplies	1,000 00	
Materials	1,000 00	
Communication	700 00	
Fixed charges and contributions	1,000 00	
Total immediately available, payable from general fund		27,450 00
Total for Auburn Prison, not including prison capital fund		$365,385 00

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CLINTON PRISON

For payment for services of employees at Clinton prison, payable from general fund.

PERSONAL SERVICE

GENERAL FUND

Administration		
General		
Salaries, regular		
Agent and warden.....	$3,500 00	
Bertillon clerk	1,560 00	
Correspondence censor .	1,280 00	
Stenographer	1,200 00	
Stenographer	1,280 00	
Chaplain	2,000 00	
Chaplain, 2 at $500...	1,000 00	
Coachman	980 00	
Confidential agent ($3,000) Clinton prison proportion, one-quarter	750 00	
Servant	240 00	
Chambermaid	240 00	
	$14,030 00	
Accounting and stores		
Salaries, regular		
Comptroller's clerk ...	2,000 00	
Assistant comptroller's clerk	1,500 00	
Storekeeper	1,590 00	
Guard and assistant storekeeper	1,200 00	
	$6,290 00	
		$20,320 00
General supervision of prisoners		
Salaries, regular		
Principal keeper	$2,120 00	
Assistant principal keeper	1,620 00	

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CLINTON PRISON — Continued

Sergeant of guard.....	1,500 00	
Guard, 50 at $1,200....	60,000 00	
Guard.....	1,187 90	
Guard.....	1,183 65	
Guard.....	921 39	
Guard.....	1,097 04	
Guard.....	1,093 28	
Guard.....	1,011 83	
		71,734 47
Kitchen and mess hall		
Salaries, regular		
Kitchen keeper	$1,500 00	
Guard, 2 at $1,200....	2,400 00	
Baker.....	900 00	
		4,800 00
Laundry		
Salaries, regular		
Guard.....		1,200 00
Hospital		
Salaries, regular		
Physician.....	$2,500 00	
Assistant physician	1,620 00	
Assistant physician	1,320 00	
Pharmacist	1,500 00	
Guard and steward....	1,280 00	
Interne.....	720 00	
Male nurse, 4 at $900.	3,600 00	
Guard, 11 at $1,200...	13,200 00	
Guard.....	1,011 80	
Guard, 3 at $800.....	2,400 00	
		29,151 80
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Fireman, 2 at $900 ...	1,800 00	
		3,420 00
Educational		
Salaries, regular		
Head teacher	$1,500 00	
Guard.....	1,200 00	
		2,700 00

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CLINTON PRISON — Continued

Field service			
Farm and garden			
Wages, regular			
Head farmer	$1,280 00		
		1,280 00	
Total for personal service, payable from general fund			$134,606 27

For payment for services of employees of Clinton prison, payable from prison capital fund.

PERSONAL SERVICE

PRISON CAPITAL FUND

Industries			
Manufacturing			
Salaries, regular			
Superintendent of industries	$3,200 00		
Industrial agent ($4,000) Clinton prison proportion	1,333 33		
Chief of bureau ($3,600) Clinton prison proportion	1,200 00		
Collection clerk ($2,400) Clinton prison proportion	800 00		
Stenographer (Clinton prison proportion)	360 00		
Stenographer (Clinton prison proportion)	300 00		
		$7,193 33	
Wages, regular			
Guard in charge of industrial office	1,620 00		
Fireman	990 00		

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CLINTON PRISON — Continued

Watchman	600 00	
Industrial inspector . . .	1,500 00	
	$4,710 00	
		$11,903 33
Shirt and clothing industry		
Wages, regular		
Foreman	1,500 00	
Guard	1,200 00	
		2,700 00
Tinware industry		
Wages, regular		
Foreman	1,500 00	
Guard	1,200 00	
		2,700 00
Yarn and cloth industry		
Wages, regular		
Foreman	1,620 00	
Foreman	1,500 00	
Guard and dyer	1,500 00	
Guard, 3 at $1,200	3,600 00	
Machinist	1,200 00	
		9,420 00
Wood and lumber industry		
Wages, regular		
Assistant foreman, 365 days at $3 per day . .	1,095 00	
Guard	1,200 00	
		2,295 00
Total for personal service payable from prison capital fund		29,018 33

For the expenses of maintenance and operation of Clinton prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

GENERAL FUND

Food		$100,000 00
Fuel, light power and water		
Fuel	$20,000 00	

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CLINTON PRISON — Continued

Light	500 00	
Power	4,500 00	
		25,000 00
Printing		500 00
Advertising		75 00
Equipment		
Office	$400 00	
Household	4,400 00	
Medical and surgical	1,000 00	
Motorless vehicles	350 00	
Motor vehicles	100 00	
Wearing apparel	32,000 00	
Educational	150 00	
Laundry	200 00	
Farm and garden	75 00	
Live stock	175 00	
Books	600 00	
Engineering	195 00	
General plant	2,000 00	
		41,645 00
Supplies		
Office	$730 00	
Household	4,260 00	
Laundry	625 00	
Medical and surgical	3,345 00	
Motor	1,100 00	
Educational	330 00	
Botanical and agricultural	400 00	
Forage and veterinary	6,000 00	
Refrigerating	300 00	
		17,090 00
Materials		
Sewer	$400 00	
Industrial	3,800 00	
		4,200 00
Hired horses and vehicles		300 00
Traveling expenses		
Officers and employees	$1,000 00	
Transportation of inmates	5,000 00	
		6,000 00

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CLINTON PRISON — Continued

Communication			
Freight and express	$800 00		
Telephone and telegraph	980 00		
Postage	2,720 00		
		4,500 00	
Fixed charges and contributions			
Retirement funds	$3,750 00		
Contributions to discharged inmates	5,800 00		
Rewards and escapes	450 00		
		10,000 00	
General plant service		1,000 00	
Rent		350 00	
Total for maintenance and operation, other than personal service payable from general fund			210,660 00

REPAIRS

GENERAL FUND

For payment of services of employees at Clinton prison employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Yardmaster	$1,500 00	
Guard, 7 at $1,200	8,400 00	
		$9,900 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials	
General plant	2,800 00
Supplies	
General plant	1,500 00
Boiler house	5,000 00

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CLINTON PRISON — Continued

Repairs to heating, sanitary and electric construction	5,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	4,000 00	
Total for repairs, including wages regular		28,200 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Reconstruction of new piggery and barn building, including silo	$2,500 00	
For installing windows, east hall cell block building and starting wall around north yard	5,000 00	
Total for construction or permanent betterments		7,500 00
Total for prison 1918–19 exclusive of personal service payable from prison capital fund		$380,966 27

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of Clinton prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food	$18,000 00	
Fuel, light, power and water	7,700 00	
Equipment	5,000 00	
Supplies	5,000 00	
Traveling expenses	500 00	
Communication	600 00	
Total immediately available		36,800 00
Total for Clinton prison, not including prison capital fund		$417,766 27

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GREAT MEADOW PRISON

For payment for services of employees at Great Meadow Prison, payable from general fund.

PERSONAL SERVICE

GENERAL FUND

Administration		
General		
Salaries, regular		
Agent and warden	$3,500 00	
Chaplain	2,000 00	
Catholic chaplain	500 00	
Hebrew chaplain	500 00	
Hall keeper	1,500 00	
Assistant principal keeper	1,500 00	
Principal keeper	2,120 00	
Stenographer	1,200 00	
Warden's secretary	1,320 00	
Guard	1,260 00	
Coachman	980 00	
Confidential agent ($3,000), Great Meadow proportion, one-fourth	750 00	
Domestic	240 00	
	$17,370 00	
Accounting and stores		
Salaries, regular		
Comptroller's clerk	$2,000 00	
Assistant comptroller's clerk	1,500 00	
Storekeeper	1,580 00	
	$5,080 00	
		$22,450 00
General supervision of prisoners		
Salaries, regular		
Guard, 24 at $1,200	$28,800 00	
Guard	1,122 78	
Guard	1,120 55	

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GREAT MEADOW PRISON — Continued

Guard	1,111 83	
Guard	1,195 43	
Guard	1,186 81	
Guard	1,141 32	
Guard	1,122 03	
Guard	1,099 11	
Guard	1,097 89	
Guard	1,091 62	
Guard	1,091 59	
Guard	1,041 61	
Guard	1,036 55	
Guard	1,022 48	
Guard	1,028 66	
Guard	1,021 89	
Guard	1,000 66	
Guard	998 06	
Guard	901 00	
Guard	924 55	
Guard, 3 at $900	2,700 00	
		52,856 42
Kitchen and mess hall		
Wages, regular		
Kitchen keeper	$1,500 00	
Guard	1,200 00	
		2,700 00
Laundry		
Wages, regular		
Guard		1,200 00
Hospital		
Salaries, regular		
Physician		2,120 00
Mechanical		
Engineering		
Wages, regular		
Chief engineer	$1,620 00	
Assistant engineer	820 00	
Fireman, 2 at $840	1,680 00	
		4,120 00
Educational		
Salaries, regular		
Head teacher		1,500 00

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GREAT MEADOW PRISON — Continued

Field service			
Farm and garden			
Wages, regular			
Guard, 2 at $1,200	$2,400	00	
Farmer	1,095	00	
		3,495	00
Total for personal service payable from general fund			$90,441 42

For payment for services of employees of Great Meadow prison, payable from prison capital fund.

Industrial

PERSONAL SERVICE
PRISON CAPITAL FUND

Farm superintendent	$1,800	00
Total personal service, payable from prison capital fund	$1,800	00

For the expenses of maintenance and operation of Great Meadow prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION
GENERAL FUND

Food		$65,000	00
Fuel, light, power and water			
Fuel	$23,000 00		
Light	500 00		
Power	500 00		
		24,000	00
Printing		500	00
Advertising		50	00
Equipment			
Office	$100 00		
Household	2,550 00		
Medical and surgical	250 00		
Motorless vehicles	100 00		
Motor vehicles	1,850 00		
Wearing apparel	5,500 00		
Educational	50 00		

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GREAT MEADOW PRISON — Continued

Laundry	50 00	
Books	200 00	
General plant	350 00	
		11,000 00
Supplies		
Office	$1,200 00	
Household	2,000 00	
Laundry	1,000 00	
Medical and surgical	1,200 00	
Motor vehicles	400 00	
Botanical and agricultural	100 00	
Forage and veterinary	200 00	
Refrigerating plant	200 00	
		6,300 00
Materials		
Industrial		15,000 00
Traveling expenses		
Officers and employees	$1,000 00	
Transportation of inmates	7,000 00	
		8,000 00
Communication		
Freight, express and teaming	$700 00	
Postage	2,150 00	
Telephone and telegraph	550 00	
		3,400 00
Fixed charges and contributions		
Rewards	$500 00	
Contributions to dismissed inmates	7,000 00	
		7,500 00
General plant service		
Special medical service	$200 00	
Special technical or expert service	50 00	
Entertainment	500 00	
		750 00
Rent		100 00
Total for maintenance and operation payable from general fund		141,600 00

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GREAT MEADOW PRISON — Continued

REPAIRS

GENERAL FUND

For payment of services of employees at Great Meadow prison employed upon repairs.

PERSONAL SERVICE

Repairs		
Wages, regular		
Guard, 3 at $1,200	$3,600 00	
Laborer	790 00	
		4,390 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	1,000 00	
Supplies		
General plant	400 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated elsewhere, for repairs to buildings and equipment...	4,000 00	
Total for repairs, including wages regular ...		9,790 00

CONSTRUCTION OR PERMANENT BETTERMENTS

New cow barn	5,000 00
Total for prison 1918–19, exclusive of personal service paid from Prison Capital Fund.....	$246,831 42

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Great Meadow Prison, other than personal service, payable from general fund.

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GREAT MEADOW PRISON — Continued

MAINTENANCE AND OPERATION

Food	$5,000 00	
Fuel, light, power and water	7,000 00	
Supplies	1,500 00	
Materials	4,000 00	
Total immediately available		17,500 00
Total for Great Meadow Prison, not including Prison Capital Fund		$264,331 42

STATE PRISON FOR WOMEN, AUBURN

For payment for services of employees at State Prison for Women, Auburn, payable from general fund.

PERSONAL SERVICE

GENERAL FUND

Administration		
General		
Salaries, regular		
Matron	$1,200 00	
Chaplain, Protestant (Also receives $2,000 from Auburn Prison.)	300 00	
Chaplain, Catholic (Also receives $500 from Auburn Prison.)	300 00	
Chauffeur (Also receives $720 from Auburn Prison.)	200 00	
Bertillon clerk (Also receives $1,500 from Auburn Prison.)	300 00	
	$2,300 00	

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STATE PRISON FOR WOMEN, AUBURN — Continued

Accounting and stores		
Salaries, regular		
Storekeeper ..... (Also receives $1,200 from Auburn Prison.)	300 00	
Comptroller's clerk .... (Also receives $2,000 from Auburn Prison.)	500 00	
Assistant Comptroller's clerk ..... (Also receives $1,500 from Auburn Prison.)	300 00	
	$1,100 00	
		$3,400 00
General supervision of prisoners		
Salaries, regular		
Attendant	$480 00	
Attendant in charge....	520 00	
Attendant, 4 at $420...	1,680 00	
Attendant	540 00	
Attendant ..... (Also receives $300 from Prison Capital Fund.)	120 00	
Guard (male), 4 at $1,020	4,080 00	
		7,420 00
Hospital		
Salaries, regular		
Physician ..... (Also receives $2,000 from Auburn Prison.)	300 00	

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STATE PRISON FOR WOMEN, AUBURN — Continued

Pharmacist	300 00		
(Also receives $1,200 from Auburn Prison.)			
		600 00	
Mechanical engineering			
Engineering			
Wages, regular			
Engineer	$1,200 00		
Laborer, 2 at $720.....	1,440 00		
		$2,640 00	
Educational			
Salaries, regular			
Head teacher	$1,000 00		
Music teacher and organist	346 00		
		1,346 00	
Total for personal service payable from General Fund			$15,406 00

For payment for services of employees at State Prison for Women, Auburn, payable from Prison Capital Fund.

PERSONAL SERVICE

PRISON CAPITAL FUND

General supervision of prisoners			
Attendant	$300 00		
(Also receives $120 from General Fund.)			
Total for personal service, payable from Prison Capital Fund.....		$300 00	

For the expenses of maintenance and operation of the State Prison for Women, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

GENERAL FUND

Food		$10,000 00	
Fuel, light, power and water			
Fuel	$1,400 00		

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STATE PRISON FOR WOMEN, AUBURN — Continued

Light	50 00	
Water	450 00	
		1,900 00
Printing		
General		250 00
Equipment		
Office	$12 50	
Household	400 00	
Medical and surgical	200 00	
Motorless vehicles	7 50	
Wearing apparel	550 00	
Laundry	70 00	
Books	170 00	
General plant	90 00	
		1,500 00
Supplies		
Office	$82 00	
Household	398 00	
Laundry, cleaning and disinfecting	1,098 00	
Medical and surgical	900 00	
Educational	11 00	
Botanical and agricultural	50 00	
Forage and veterinary	30 00	
Refrigerating	231 00	
		2,800 00
Materials		650 00
Traveling expenses		
Transportation of officers and employees	$40 00	
Transportation of inmates	1,325 00	
Hotel expenses	85 00	
		1,450 00
Communication		
Freight and express	$10 00	
Telephone and telegraph	90 00	
Postage	300 00	
		400 00

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STATE PRISON FOR WOMEN, AUBURN — Continued

Fixed charges and contributions		
Pensions and cash to discharged inmates	600 00	
General plant service	350 00	
Total for maintenance and operation, other than personal service, payable from general fund.		19,900 00

REPAIRS

GENERAL FUND

For payment of services of employees at State Prison for Women, employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Yardmaster (Also receives $1,200 from Auburn Prison)	$300 00	
Janitor and attendant	720 00	
		$1,020 00

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	250 00	
Supplies		
General plant	25 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	800 00	
Total for repairs, including wages, regular		2,095 00

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STATE PRISON FOR WOMEN, AUBURN — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

New boilers for women's prison	$3,600 00	
Sterilizing apparatus (women's hospital)	2,000 00	
Total for construction or permanent betterments		5,600 00
Total for prison 1918–19 exclusive of personal service payable from prison capital fund		$43,001 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of State Prison for Women, Auburn, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food	$1,300 00	
Fuel, light, power and water	500 00	
Printing	100 00	
Supplies	200 00	
Communication	70 00	
Fixed charges and contributions	50 00	
Total immediately available, payable from general fund		2,220 00
Total for State Prison for Women, Auburn, not including prison capital fund		$45,221 00

STATE FARM FOR WOMEN

For payment for services of employees at State Farm for Women.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Agent and warden	$2,000 00

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STATE FARM FOR WOMEN — Continued

Physician	500 00		
Head farmer	900 00		
	$3,400 00		
Accounting and stores			
Salaries, regular			
Stenographer and clerk	900 00		
		$4,300 00	
General supervision of prisoners			
Salaries, regular			
Attendant, 3 at $480	$1,440 00		
Salaries and wages, temporary			
Temporary services	600 00		
		2,040 00	
Total for personal service			$6,340 00

For the expenses of maintenance and operation of the State Farm for Women, other than personal service.

MAINTENANCE AND OPERATION

Food		$7,000 00	
Fuel, light, power and water			
Fuel	$1,800 00		
Light	600 00		
Power	100 00		
		2,500 00	
Printing		400 00	
Advertising		50 00	
Equipment		2,200 00	
Supplies		2,400 00	
Materials		800 00	
Traveling expenses		500 00	
Communication		450 00	
Fixed charges and contributions		150 00	
General plant service		700 00	
Total for maintenance and operation, other than personal service			17,150 00

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STATE FARM FOR WOMEN — Continued

REPAIRS

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	$600 00	
Supplies		
General plant	100 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	750 00	
Repairs to barn	500 00	
Total for repairs		1,950 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Hennery	500 00	
Additional appropriation for permanent water supply	500 00	
Total for construction or permanent betterments		1,000 00
Total for institution, 1918–19		$26,440 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of State Farm for Women, Valatie, other than personal service.

MAINTENANCE AND OPERATION

Food	$2,000 00
Fuel	1,000 00
To meet expenses incurred prior to July 1, 1917	12 60
Printing	100 00

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STATE FARM FOR WOMEN — Continued

Equipment	200 00	
Supplies	100 00	
Materials	300 00	
Traveling expenses	250 00	
Communication	200 00	
Fixed charges and contributions	50 00	
General plant service	200 00	
Total immediately available		4,412 60
Total for State Farm for Women		$30,852 60

DANNEMORA STATE HOSPITAL

PERSONAL SERVICE

For payment for services of employees at Dannemora State Hospital.

Administration

Salaries, regular

Medical Superintendent.	$3,500 00
First assistant physician.	3,000 00
Senior assistant physician	2,200 00
Assistant physician	1,475 00
Medical interne	1,000 00
Stenographer	876 00
Driver and coachman	780 00
Cook	516 00
Cook and supervising housemaid	480 00
Housemaid and assistant cook, 2 at $420	840 00
Housemaid and assistant cook	444 00
Housemaid, 2 at $336	672 00
	$15,783 00

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DANNEMORA STATE HOSPITAL — Continued

Accounting and stores		
Salaries, regular		
Steward	$2,500 00	
Commissary clerk, bookkeeper	1,276 00	
Stenographer	816 00	
Storekeeper and butcher	1,140 00	
Attendant	660 00	
	$6,392 00	
		22,175 00
Ward service		
Salaries, regular		
Chief supervisor	$1,200 00	
Attendants, supervisors	7,500 00	
Attendants, charge	9,800 00	
Attendants, assistant charge	7,800 00	
Attendants	19,000 00	
		45,300 00
Industrial		
Wages, regular		
Attendant, supervisor of sewing room and shoeshop		1,140 00
Kitchen and dining-room		
Wages, regular		
Head cook and supervisor	$1,140 00	
Attendant, charge	780 00	
Attendant, supervisor	960 00	
Attendant	560 00	
Attendant, assistant charge	720 00	
		4,160 00
Bakery		
Wages, regular		
Baker		972 00
Laundry		
Wages, regular		
Attendant, charge	$753 00	
Head laundress	448 00	
		1,201 00

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DANNEMORA STATE HOSPITAL — Continued

Mechanical			
Engineering			
Wages, regular			
Chief engineer	$1,398 00		
Assistant engineer, 1st grade	1,260 00		
Assistant engineer, 1st grade	1,246 00		
Assistant electrical engineer, 3d grade	816 00		
Fireman and dynamo tender	816 00		
Fireman, 3 at $720	2,160 00		
Attendant, charge	760 00		
Attendant, assistant charge	720 00		
		9,176 00	
Field service			
Farm, garden and grounds			
Wages, regular			
Farmer	$860 00		
Attendant, assistant charge, 3 at $720	2,160 00		
Attendant, assistant charge	660 00		
		3,680 00	
Total for personal service, exclusive of repairs.			$87,804 00

For the expenses of maintenance and operation of the Dannemora State Hospital other than personal service.

MAINTENANCE AND OPERATION

Food		$65,000 00	
Fuel, light, power and water			
Fuel	$13,700 00		
Light	300 00		
		14,000 00	
Printing			
General	$550 00		
Departmental reports	100 00		
		650 00	
Advertising		50 00	

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DANNEMORA STATE HOSPITAL — Continued

Equipment			
Office		$175 00	
Household		3,201 00	
Medical and surgical		100 00	
Motorless vehicles		120 00	
Wearing apparel		3,239 00	
Laundry		105 00	
Farm and garden		250 00	
Live stock		150 00	
Books		100 00	
General plant			
General	$560 00		
Water heater, pipe and fittings	500 00		
Motor truck for coal	4,000 00		
Boiler feed pump and piping	600 00		
		5,660 00	
Supplies			13,100 00
Office		$215 00	
Household		2,560 00	
Laundry, cleaning and disinfecting		1,000 00	
Medical and surgical		450 00	
Botanical and agriculture		275 00	
Forage and veterinary		2,800 00	
			7,300 00
Materials			
Industrial			4,200 00
Traveling expenses			
Transportation of officers and employees		$125 00	
Transportation of inmates		400 00	
Hotel expenses		75 00	
			600 00
Communication			
Freight and express		$400 00	
Telephone and telegraph		175 00	
Postage		560 00	
			1,135 00
Fixed charges and contributions			
Commutation		$4,330 00	

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DANNEMORA STATE HOSPITAL — Continued

Retirement funds	50 00		
Cash to discharged inmates	520 00		
		4,900 00	
General plant service		1,500 00	
Rent		240 00	
Total for maintenance and operation, other than personal service			112,675 00

REPAIRS

For payment of services of employees at Dannemora State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Head carpenter	$1,320 00		
Mason	1,080 00		
Painter	912 00		
Attendant supervisor	1,020 00		
Attendant supervisor	960 00		
Attendant charge, 2 at $720	1,440 00		
Attendant assistant charge	740 00		
		$7,472 00	

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	1,800 00	
Supplies		
General plant	1,000 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	2,500 00	
Total for repairs including wages regular		12,772 00

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DANNEMORA STATE HOSPITAL — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For completion of northwest wing	$25,000 00	
For addition to hennery	500 00	
Total construction or permanent betterments		25,500 00
Total for hospital 1918–19		$238,751 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Dannemora State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$14,000 00	
Fuel, light, power and water	7,500 00	
Equipment	1,800 00	
Supplies	2,500 00	
Materials	1,000 00	
Traveling expenses	100 00	
Communication	100 00	
Fixed charges and contributions	1,230 00	
General plant service	300 00	
Total immediately available		28,530 00
Total for Dannemora State Hospital		$267,281 00

MATTEAWAN STATE HOSPITAL

For payment for services of employees at Matteawan State Hospital.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Medical superintendent	$4,000 00	
First assistant physician	3,060 00	

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MATTEAWAN STATE HOSPITAL — Continued

Senior assistant physician	1,900 00	
Assistant physician	1,660 00	
Assistant physician	1,320 00	
Assistant physician	1,440 00	
Medical interne	900 00	
Stenographer	876 00	
Attendant stenographer.	480 00	
Charge attendant, 2 at $630	1,260 00	
Assistant charge attendant	560 00	
Policeman	660 00	
Barber	720 00	
Coachman	810 00	
Driver	510 00	
Supervising housemaid.	480 00	
Waitress, 4 at $336	1,344 00	
	$21,980 00	
Accounting and stores		
Salaries, regular		
Steward	2,500 00	
Bookkeeper	1,320 00	
Clerk	900 00	
Storekeeper	780 00	
Charge attendant stenographer	660 00	
Attendant	520 00	
Attendant	480 00	
	$7,160 00	
		$29,140 00
Ward service		
Day and night		
Male and female wards		
Salaries, regular		
Chief supervisor	$1,020 00	
Supervisor, 2 at $840	1,680 00	
Supervisor, female	750 00	

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MATTEAWAN STATE HOSPITAL — Continued

Charge nurse and charge attendants	12,250 00	
Nurses and attendants.	43,000 00	
Assistant charge attendants	9,000 00	
		67,700 00
Nurses training home		
Salaries, regular		
Attendant	$420 00	
Assistant cook	420 00	
Chambermaid	300 00	
		1,140 00
Industrial		
Wages, regular		
Tailor	$768 00	
Shoemaker	828 00	
Attendant	420 00	
		2,016 00
Kitchen and dining room		
Wages, regular		
Head cook	$1,200 00	
Cook, 2 at $630	1,260 00	
Cook, female	480 00	
Assistant cook	420 00	
Kitchen helper, 3 at $425	1,275 00	
Charge attendant	615 00	
Charge attendant	540 00	
Attendant	540 00	
Attendant, 2 at $450	900 00	
		7,230 00
Bakery		
Wages, regular		
Baker	$876 00	
Baker's helper	495 00	
		1,371 00
Laundry		
Wages, regular		
Laundry overseer	$840 00	
Attendant	420 00	
Attendant	360 00	
Laundress, 2 at $324	648 00	
		2,268 00

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MATTEAWAN STATE HOSPITAL — Continued

Mechanical		
Engineering and construction		
Wages, regular		
Engineer	$1,620 00	
Assistant engineer	1,044 00	
Assistant engineer	876 00	
Electrician	1,044 00	
Fireman, 4 at $780	3,120 00	
Special attendant pumping station	690 00	
		8,394 00
Field service		
Farm, garden and grounds		
Wages, regular		
Head farmer	$940 00	
Dairyman	660 00	
Herdsman	540 00	
Gardener	720 00	
Teamster, 5 at $480	2,400 00	
Supervisor	810 00	
Charge attendant	640 00	
Night attendant	534 00	
Attendant	525 00	
Attendant, 3 at $495	1,485 00	
Attendant	465 00	
Blacksmith	876 00	
		10,595 00
Total for personal service exclusive of repairs.		$129,854 00

For the expenses of maintenance and operation of Matteawan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food		$85,000 00
Fuel, light, power and water		
Fuel	$21,000 00	
Light	500 00	
Power	3,500 00	
		25,000 00

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MATTEAWAN STATE HOSPITAL — Continued

Printing		800 00
Advertising		100 00
Equipment		
Office	$400 00	
Household	4,900 00	
Medical and surgical	300 00	
Motorless vehicles	450 00	
Motor vehicles	2,000 00	
Wearing apparel	3,600 00	
Laundry	475 00	
Farm and garden	750 00	
Live stock	650 00	
Books	275 00	
General plant	1,200 00	
		15,000 00
Supplies		
Office	$400 00	
Household	3,000 00	
Laundry	900 00	
Medical and surgical	1,000 00	
Motor vehicles	200 00	
Botanical and agricultural	4,200 00	
Forage and veterinary	4,400 00	
Refrigerating	200 00	
		14,300 00
Materials		
Highways	$700 00	
Sewers	300 00	
Industrial	7,700 00	
		8,700 00
Traveling expenses		
Transportation of officers and employees	$250 00	
Transportation of inmates	650 00	
		900 00
Communication		
Freight and express	$425 00	
Telephone and telegraph	525 00	
Postage	750 00	
		1,700 00

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MATTEAWAN STATE HOSPITAL — Continued

Fixed charges and contributions			
Commutation to employees in lieu of maintenance	$3,720 00		
Maintenance contributions to retirement fund in the event of lost time	200 00		
Contributions to discharged inmates	400 00		
Rewards	200 00		
		4,520 00	
General plant service			
Special religious service ...	$450 00		
Special expert or technical service	500 00		
Entertainment	500 00		
		1,450 00	
Total for maintenance and operation, other than personal service.....			157,470 00

REPAIRS

For payment for services of employees at Matteawan State Hospital employed upon repairs.

PERSONAL SERVICE

Wages, regular		
Head carpenter	$1,380 00	
Carpenter	1,064 00	
Carpenter	1,038 67	
Painter	876 00	
Mason	1,020 00	
Steamfitter	996 00	
Steamfitter's helper ...	630 00	
Tinsmith	876 00	
Plumber's helper	480 00	
		$8,360 67

For payment for materials or supplies for repairs or for repair work done by contract or upon estimate.

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MATTEAWAN STATE HOSPITAL — Continued

MATERIALS, SUPPLIES, WORK BY CONTRACT OR UPON ESTIMATE

Materials		
General plant	2,000 00	
Supplies		
General plant	1,150 00	
For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.	6,000 00	
Total for repairs, including wages regular		17,510 67

CONSTRUCTION OR PERMANENT BETTERMENTS

For forcing house, silo, additions to piggery and equipment	4,750 00	
Women's group — sidewalks, grading and fencing	600 00	
Total for construction or permanent betterments		5,350 00
Total for hospital 1918–19		$310,184 67

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees at Matteawan State Hospital.

PERSONAL SERVICE

To meet the provisions of chapter 286, Laws of 1917	$1,500 00

For the expense of maintenance and operation of Matteawan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	$26,000 00
Fuel, light, power and water	10,000 00
Equipment	1,800 00

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MATTEAWAN STATE HOSPITAL — Continued

Supplies	3,500 00	
Materials	1,000 00	
Communication	300 00	
		$42,600 00
Total immediately available		44,100 00
Total for Matteawan State Hospital		$354,284 67

STATE INDUSTRIAL COMMISSION

For payment for services of the commissioners and the employees of the State Industrial Commission.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Commissioner, 5 at $8,000	$40,000 00	
Secretary	6,000 00	
Private secretary to chairman	2,250 00	
Assistant secretary, 2 at $3,000	6,000 00	
Chief hearing stenographer	1,950 00	
Hearing stenographer, 3 at $1,800	5,400 00	
Hearing stenographer, 2 at $1,500	3,000 00	
Senior stenographer, 5 at $1,500	7,500 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer, 2 at $1,080	2,160 00	
Stenographer	1,020 00	
Clerk	900 00	
Attendant	1,200 00	

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STATE INDUSTRIAL COMMISSION — Continued

Multigraph operator ...	1,020 00	
Multigraph operator...	900 00	
Telephone operator, 2 at $850	1,700 00	
Junior clerk	600 00	
Page, 2 at $420.....	840 00	
	$84,840 00	
Salaries, temporary		
Temporary services, including special services	3,000 00	
Albany office		
Salaries, regular		
Assistant secretary	3,500 00	
Confidential agent.....	1,800 00	
Stenographer	1,800 00	
Stenographer	1,200 00	
Stenographer	1,140 00	
Telephone operator	900 00	
Proofreader	1,380 00	
Clerk	1,020 00	
Junior clerk	660 00	
	$13,400 00	
		$101,240 00
Legal		
Salaries, regular		
Counsel.	$6,000 00	
First assistant counsel..	5,000 00	
Assistant counsel	4,000 00	
Assistant counsel, 2 at $2,500	5,000 00	
Factory inspector or law clerk, 2 at $1,800....	3,600 00	
Factory inspector or law clerk	1,600 00	
Stenographer	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer, 2 at $1,060	2,120 00	

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STATE INDUSTRIAL COMMISSION — Continued

Stenographer	960 00	
Interpreter or law clerk	1,440 00	
Messenger	720 00	
Page	420 00	
		$34,760 00
Accounts		
Salaries, regular		
Chief accountant	$2,700 00	
Junior accountant	1,650 00	
Junior accountant, 2 at $1,320	2,640 00	
Bookkeeper	1,320 00	
Bookkeeper, 2 at $1,200	2,400 00	
Bookkeeper	900 00	
Clerk	1,200 00	
Stenographer	1,200 00	
Stenographer	780 00	
Stock clerk	900 00	
Index and filing clerk	900 00	
Page	420 00	
	$17,010 00	
Wages, regular		
Laborer, 2 at $900	1,800 00	
		18,810 00
Cashier		
Salaries, regular		
Cashier	$3,500 00	
Assistant cashier	1,800 00	
Bookkeeper, 2 at $900	1,800 00	
Clerk, 3 at $1,200	3,600 00	
Stenographer	960 00	
Index and filing clerk	1,020 00	
Junior clerk	600 00	
Page, 2 at $480	960 00	
		14,240 00
Bureau of compensation		
General		
Salaries, regular		
Second deputy commissioner	$6,000 00	

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STATE INDUSTRIAL COMMISSION — Continued

Deputy commissioner ..	4,000 00	
Assistant examiner of claims	1,380 00	
Stenographer	960 00	
Stenographer	900 00	
Stenographer, 4 at $780	3,120 00	
		16,360 00
Brooklyn		
Salaries, regular		
Deputy commissioner ..	$4,000 00	
Assistant deputy commissioner	1,800 00	
Interpreter	1,200 00	
Stenographer	780 00	
		7,780 00
Division of state insurance fund		
Brooklyn		
Salaries, regular		
Underwriter	$2,100 00	
		2,100 00
Bureau of compensation		
Albany office		
Salaries, regular		
Deputy commissioner ..	$4,000 00	
Interpreter	1,080 00	
Assistant examiner of claims	1,500 00	
Assistant examiner of claims, 3 at $1,320..	3,960 00	
Senior clerk, 2 at $1,000	2,000 00	
Clerk	1,000 00	
Clerk	900 00	
Hearing stenographer..	1,500 00	
Hearing stenographer..	1,320 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer, 2 at $900.	1,800 00	
Stenographer	720 00	
Junior clerk	600 00	
Page	480 00	
		23,260 00

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STATE INDUSTRIAL COMMISSION — Continued

Division of state insurance fund		
Albany office		
Salaries, regular		
Underwriter	$1,650 00	
Safety inspector	1,500 00	
Stenographer	720 00	
		3,870 00
Bureau of compensation		
Syracuse office		
Salaries, regular		
Deputy commissioner	$4,000 00	
Assistant deputy commissioner	1,800 00	
Assistant examiner of claims, 3 at $1,320	3,960 00	
Clerk	1,200 00	
Clerk, 2 at $960	1,920 00	
Hearing stenographer	1,500 00	
Hearing stenographer	1,320 00	
Stenographer, 4 at $720	2,880 00	
Page	480 00	
		19,060 00
Division of state insurance fund		
Syracuse		
Salaries, regular		
Underwriter or bookkeeper	$1,500 00	
		1,500 00
Bureau of compensation		
Rochester		
Salaries, regular		
Deputy commissioner	$4,000 00	
Assistant examiner of claims	1,500 00	
Assistant examiner of claims	1,320 00	
Assistant examiner of claims	1,020 00	
Investigator	1,020 00	
Clerk, 3 at $960	2,880 00	
Hearing stenographer	1,500 00	

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STATE INDUSTRIAL COMMISSION — Continued

Hearing stenographer..	1,200 00	
Stenographer, 4 at $720	2,880 00	
Page	480 00	
		17,800 00
Division of state insurance fund		
Rochester		
Salaries, regular		
Underwriter	$1,650 00	
Stenographer	720 00	
		2,370 00
Bureau of compensation		
Buffalo		
Salaries, regular		
Deputy commissioner...	$4,000 00	
Assistant examiner of claims	1,500 00	
Assistant examiner of claims	1,320 00	
Assistant examiner of claims	1,200 00	
Assistant examiner of claims	1,020 00	
Investigator	1,020 00	
Clerk	1,020 00	
Clerk	960 00	
Clerk	960 00	
Interpreter	1,020 00	
Hearing stenographer..	1,320 00	
Hearing stenographer..	1,200 00	
Stenographer, 5 at $720	3,600 00	
Page	480 00	
		20,560 00
Division of state insurance fund		
Buffalo		
Salaries, regular		
Underwriter	$1,800 00	
Safety inspector.....	1,650 00	
Stenographer	780 00	
		4,230 00

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STATE INDUSTRIAL COMMISSION—Continued

Bureau of compensation	
Division of claims	
Salaries, regular	
Chief of division of claims	$4,000 00
Chief medical examiner	5,000 00
Assistant medical examiner	2,800 00
Assistant medical examiner	2,000 00
Nurse	1,200 00
Examiner of claims	2,000 00
Examiner of claims, 3 at $1,800	5,400 00
Assistant examiner of claims	1,800 00
Assistant examiner of claims	1,650 00
Assistant examiner of claims, 6 at $1,500	9,000 00
Assistant examiner of claims, 3 at $1,350	4,050 00
Assistant examiner of claims, 3 at $1,320	3,960 00
Assistant examiner of claims, 12 at $1,200	14,400 00
Assistant examiner of claims, 12 at $1,020	12,240 00
Assistant examiner of claims, 4 at $960	3,840 00
Investigator of claims	1,200 00
Investigator of claims, 3 at $1,020	3,060 00
Librarian and filing clerk	1,500 00
Interpreter, 6 at $1,200	7,200 00
Bookkeeper, 2 at $1,200	2,400 00
Clerk	1,200 00
Clerk or bookkeeper, 5 at $900	4,500 00
Junior clerk	600 00

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STATE INDUSTRIAL COMMISSION — Continued

Junior clerk, 2 at $520	1,040 00	
Stenographer	1,200 00	
Stenographer, 10 at $960	9,600 00	
Stenographer	840 00	
Stenographer, 6 at $780	4,680 00	
Stenographer or typewriter copyist	900 00	
Stenographer or typewriter copyist, 9 at $780	7,020 00	
Stenographer or typewriter copyist, 4 at $720	2,880 00	
Filing clerk	900 00	
Page, 2 at $480	960 00	
		125,020 00

Division of state insurance fund

Salaries, regular

Manager	$7,000 00	
Chief actuary	6,000 00	
Assistant manager	4,000 00	
Inspector of risks	4,000 00	
Medical adviser	2,800 00	
Claim auditor	2,800 00	
Chief underwriter	3,000 00	
Underwriter	2,100 00	
Underwriter, 3 at $1,800	5,400 00	
Underwriter, 2 at $1,650	3,300 00	
Underwriter, 4 at $1,500	6,000 00	
Underwriter, 3 at $1,320	3,960 00	
Underwriter, 8 at $1,200	9,600 00	
Underwriter, 2 at $1,020	2,040 00	
Assistant actuary	3,000 00	
Actuarial clerk, 2 at $1,200	2,400 00	
Accountant	2,250 00	
Safety inspector, 2 at $1,650	3,300 00	

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STATE INDUSTRIAL COMMISSION — Continued

Safety inspector, 4 at $1,200	4,800 00
Statistical clerk	1,650 00
Statistical clerk	1,500 00
Statistical clerk, 2 at $1,200	2,400 00
Statistical clerk, 3 at $1,020	3,060 00
Chief payroll auditor	2,000 00
Payroll auditor	1,650 00
Payroll auditor	1,500 00
Payroll auditor, 3 at $1,320	3,960 00
Payroll auditor, 7 at $1,200	8,400 00
Payroll auditor, 4 at $1,000	4,000 00
Investigator, 2 at $1,000	2,000 00
Investigator, 2 at $900	1,800 00
Stenographer	1,500 00
Stenographer	1,320 00
Stenographer, 2 at $1,000	2,000 00
Stenographer, 7 at $960	6,720 00
Stenographer, 2 at $780	1,560 00
Stenographer, 8 at $720	5,760 00
Stenographer or typewriter copyist, 5 at $720	3,600 00
Bookkeeper	1,320 00
Bookkeeper, 3 at $1,200	3,600 00
Bookkeeper, 2 at $1,000	2,000 00
Filing clerk, 2 at $1,320	2,640 00
Junior clerk, 2 at $780	1,560 00
Junior clerk, 4 at $720	2,880 00
Junior clerk, 8 at $600	4,800 00
Page, 2 at $480	960 00
	$153,890 00

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STATE INDUSTRIAL COMMISSION — Continued

Temporary services		
Salaries, temporary		
Clerks or underwriters.	$1,000 00	
Stenographer or typewriter copyist	600 00	
	$1,600 00	
		155,490 00
Bureau of inspection		
Salaries, regular		
First deputy commissioner.	$6,000 00	
Chief factory inspector.	3,500 00	
Tunnel inspector.	1,800 00	
Mine and tunnel inspector.	1,800 00	
Mine inspector	1,800 00	
Stenographer.	1,440 00	
Stenographer, 2 at $1,020	2,040 00	
Stenographer.	1,000 00	
		19,380 00
Division of factory inspection		
Salaries, regular		
Supervising factory inspector, 5 at $2,500.	$12,500 00	
Factory inspector, 3 at $2,000.	6,000 00	
Factory inspector, 13 at $1,800.	23,400 00	
Factory inspector, 11 at $1,650.	18,150 00	
Factory inspector, 30 at $1,500	45,000 00	
Factory inspector, 17 at $1,350	22,950 00	
Special agent	1,200 00	
Stenographer, 2 at $960	1,920 00	
Stenographer, 2 at $720	1,440 00	
Stenographer or typewriter copyist, 2 at $1,200	2,400 00	

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STATE INDUSTRIAL COMMISSION — Continued

Stenographer or typewriter copyist, 3 at $900	2,700 00	
Typewriter copyist, 4 at $840	3,360 00	
Typewriter copyist	780 00	
Clerk	1,320 00	
Clerk	1,300 00	
Clerk	780 00	
Filing clerk	900 00	
Junior clerk	720 00	
		146,820 00

Albany office

Salaries, regular

Supervising factory inspector	$2,500 00	
Clerk	2,000 00	
Clerk	1,800 00	
Factory inspector, 2 at $1,800	3,600 00	
Factory inspector	1,650 00	
Factory inspector, 4 at $1,500	6,000 00	
Factory inspector, 2 at $1,350	2,700 00	
Stenographer, 2 at $1,200	2,400 00	
Stenographer	1,080 00	
Stenographer	900 00	
Stenographer or typewriter copyist	1,200 00	
Stenographer or typewriter copyist	960 00	
Clerk, 2 at $1,200	2,400 00	
Clerk	900 00	
		30,090 00

Utica office

Salaries, regular

Supervising factory inspector	$2,500 00	
Factory inspector, 2 at $1,800	3,600 00	

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STATE INDUSTRIAL COMMISSION — Continued

Factory inspector, 2 at $1,650	3,300 00	
Factory inspector, 3 at $1,500	4,500 00	
Factory inspector, 2 at $1,350	2,700 00	
Stenographer	1,020 00	
		17,620 00
Rochester office		
Salaries, regular		
Supervising factory inspector	$2,500 00	
Factory inspector	1,650 00	
Factory inspector, 5 at $1,500	7,500 00	
Factory inspector, 2 at $1,350	2,700 00	
Stenographer or typewriter copyist	1,200 00	
		15,550 00
Buffalo office		
Salaries, regular		
Supervising factory inspector	$2,500 00	
Factory inspector, 2 at $1,800	3,600 00	
Factory inspector	1,650 00	
Factory inspector, 4 at $1,500	6,000 00	
Factory inspector, 2 at $1,350	2,700 00	
Stenographer	1,200 00	
		17,650 00
Division of homework inspection		
Salaries, regular		
Chief of division	$3,000 00	
Factory inspector	1,650 00	
Factory inspector, 10 at $1,500	15,000 00	
Factory inspector, 7 at $1,350	9,450 00	

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STATE INDUSTRIAL COMMISSION — Continued

Clerk	1,200 00	
Stenographer	960 00	
Stenographer	720 00	
Stenographer or typewriter copyist	960 00	
		32,940 00
Division of mercantile inspection		
Salaries, regular		
Chief of division	$3,000 00	
Clerk	1,500 00	
Clerk	960 00	
Clerk	900 00	
Mercantile inspector, 3 at $1,650	4,950 00	
Mercantile inspector, 13 at $1,500	19,500 00	
Mercantile inspector, 11 at $1,350	14,850 00	
Mercantile inspector, 2 at $1,200	2,400 00	
Stenographer	1,200 00	
Stenographer	1,000 00	
Stenographer	960 00	
Stenographer	900 00	
Stenographer or typewriter copyist	960 00	
Stenographer	720 00	
Filing clerk	840 00	
		54,640 00
Division of industrial hygiene		
Salaries, regular		
Chemical engineer	$3,500 00	
Medical inspector of factories, 3 at $2,500	7,500 00	
Mechanical engineer	3,500 00	
Fire prevention engineer	3,500 00	
Factory inspector	1,500 00	
Stenographer or typewriter copyist	1,200 00	
		20,700 00

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STATE INDUSTRIAL COMMISSION — Continued

Subdivision of engineering, Albany.		
Salaries, regular		
Assistant engineer	$2,100 00	
Factory inspector	1,800 00	
Stenographer	1,200 00	
		5,100 00
Bureau of mediation and arbitration		
Albany office		
Salaries, regular		
Third deputy commissioner	$5,000 00	
Assistant mediator, 2 at $2,500	5,000 00	
Stenographer	1,000 00	
		11,000 00
Bureau of mediation and arbitration		
New York office		
Salaries, regular		
Mediator of industrial disputes	$3,000 00	
Special agent	2,000 00	
		5,000 00
Bureau of employment		
New York office		
Salaries, regular		
Director	$4,000 00	
Assistant and stenographer	1,800 00	
		5,800 00
Brooklyn office		
Salaries, regular		
Superintendent, 2 at $2,150	$4,300 00	
Assistant superintendent, 2 at $1,000	2,000 00	
Assistant superintendent, 2 at $1,080	2,160 00	
Assistant superintendent	960 00	
Assistant superintendent	780 00	
Stenographer	780 00	

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STATE INDUSTRIAL COMMISSION — Continued

Switchboard operator ..	720 00	
Messenger	600 00	
		12,300 00
Division of juvenile placement		
Brooklyn office		
Salaries, regular		
Supervisor	$1,500 00	
Stenographer	1,200 00	
Assistant supervisor....	1,000 00	
Assistant supervisor....	900 00	
Assistant supervisor....	780 00	
		5,380 00
Division of employment		
Williamsburgh		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	900 00	
		2,900 00
Division of employment		
Long Island City		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	900 00	
		2,900 00
Bureau of employement		
Albany office		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	1,080 00	
Assistant superintendent	1,000 00	
Filing clerk or assistant superintendent	960 00	
Stenographer	780 00	
		5,820 00
Division of juvenile placement		
Albany		
Salaries, regular		
Supervisor	$1,500 00	
Assistant supervisor	900 00	
		2,400 00

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STATE INDUSTRIAL COMMISSION — Continued

Bureau of employment		
Syracuse		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	1,000 00	
Assistant superintendent, 3 at $1,020	3,060 00	
Assistant superintendent	840 00	
Stenographer	960 00	
Laborer	660 00	
		8,520 00
Division of juvenile placement		
Syracuse office		
Salaries, regular		
Supervisor	$1,500 00	
Assistant supervisor	1,000 00	
Assistant supervisor	720 00	
		3,220 00
Bureau of employment		
Oswego		
Salaries, regular		
Assistant superintendent		1,200 00
Rochester office		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	1,320 00	
Assistant superintendent	1,000 00	
Assistant superintendent	960 00	
Assistant superintendent	900 00	
Assistant superintendent	720 00	
Stenographer	720 00	
		7,620 00
Division of juvenile placement		
Rochester		
Salaries, regular		
Supervisor	$1,500 00	
Assistant supervisor	1,000 00	
Assistant supervisor	720 00	
		3,220 00

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STATE INDUSTRIAL COMMISSION — Continued

Bureau of employment		
Auburn office		
Salaries, regular		
Assistant superintendent		960 00
Buffalo office		
Salaries, regular		
Superintendent	$2,000 00	
Assistant superintendent	1,020 00	
Assistant superintendent	1,000 00	
Assistant superintendent, 2 at $900	1,800 00	
Stenographer	1,020 00	
Laborer	660 00	
		7,500 00
Division of juvenile placement		
Buffalo		
Salaries, regular		
Supervisor	$1,500 00	
Assistant supervisor ...	900 00	
		2,400 00
Bureau of employment		
Binghamton		
Salaries, regular		
Superintendent	$1,800 00	
Assistant superintendent	1,200 00	
Assistant superintendent	900 00	
Stenographer	720 00	
		4,620 00
Bureau of employment		
Utica		
Salaries, regular		
Superintendent	$1,800 00	
Assistant superintendent	1,200 00	
Assistant superintendent	900 00	
Stenographer	720 00	
		$4,620 00
Watertown		
Salaries, regular		
Superintendent	$1,800 00	

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STATE INDUSTRIAL COMMISSION — Continued

Assistant superintendent	1,200 00	
Assistant superintendent	900 00	
Stenographer	720 00	
		4,620 00
Bureau of fire hazards, boilers and explosives		
Salaries, regular		
Chief engineer	$3,500 00	
Clerk	1,200 00	
Clerk	900 00	
Hearing stenographer. . .	1,500 00	
Boiler inspector	1,650 00	
Boiler inspector, 4 at $1,500	6,000 00	
Boiler inspector, 5 at $1,320	6,600 00	
		21,350 00
Bureau of industrial code		
Salaries, regular		
Deputy commissioner, 2 at $3,500	$7,000 00	
Stenographer	1,320 00	
Stenographer	1,200 00	
Stenographer	720 00	
		10,240 00
Bureau of industries and immigration		
Salaries, regular		
Chief investigator	$3,000 00	
Assistant counsel	2,500 00	
Special investigator, 4 at $1,500	6,000 00	
Special investigator, 4 at $1,200	4,800 00	
Clerk	1,200 00	
Stenographer, 4 at $960	3,840 00	
Stenographer or typewriter copyist	840 00	
Junior clerk	600 00	
		22,780 00

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STATE INDUSTRIAL COMMISSION — Continued

Buffalo office		
Salaries, regular		
Special investigator	1,620 00	
Special investigator	1,200 00	
Special investigator	1,000 00	
Stenographer	780 00	
		4,600 00
Bureau of statistics and information		
Albany office		
Salaries, regular		
Chief statistician.....	$5,000 00	
Stenographer	1,080 00	
		6,080 00
New York office		
Salaries, regular		
Assistant chief statistician	$3,500 00	
Stenographer	960 00	
		4,460 00
Division of general labor statistics		
Albany office		
Salaries, regular		
Chief of division	$2,500 00	
Special agent, 2 at $1,800	3,600 00	
Statistician, 2 at $1,560.	3,120 00	
Statistician	1,200 00	
Clerk	1,200 00	
Stenographer	1,200 00	
Stenographer	900 00	
Stenographer or clerk...	780 00	
Comptometer operator..	720 00	
Tabulating machine operator	900 00	
		16,120 00
New York office		
Salaries, regular		
Special agent	$2,000 00	
Special agent, 2 at $1,800	3,600 00	

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STATE INDUSTRIAL COMMISSION — Continued

Statistician	1,500 00	
Stenographer or typewriter copyist	960 00	
		8,060 00
Division of industrial accidents and diseases		
Salaries, regular		
Chief of division	$2,500 00	
Stenographer	1,500 00	
Clerk	1,500 00	
Clerk	1,320 00	
Clerk	960 00	
Junior clerk	720 00	
Junior clerk, 4 at $660	2,640 00	
Junior clerk, 4 at $600	2,400 00	
		13,540 00
Division of special investigations		
Salaries, regular		
Chief of division	$2,500 00	
Expert	2,000 00	
Expert	1,800 00	
Librarian	1,560 00	
		7,860 00
Division of bulletins and publications		
Salaries, regular		
Editor of official bulletin	$2,500 00	
Stenographer	1,200 00	
		3,700 00
Retired veterans		
Pensioner, 4 at $750		3,000 00
Total for personal service		$1,152,730 00

For the expenses of maintenance and operation of the State Industrial Commission other than personal service.

MAINTENANCE AND OPERATION

Printing		
General	$25,000 00	
Departmental reports and bulletins	10,000 00	
		$35,000 00
Advertising		3,000 00

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STATE INDUSTRIAL COMMISSION — Continued

Equipment		
Office	$18,000 00	
Medical and surgical	500 00	
Books	500 00	
		19,000 00
Supplies		
Office	$30,000 00	
Medical and surgical	400 00	
		30,400 00
Traveling expenses		
Transportation of officials and employees	$36,340 00	
Hotel expenses	53,660 00	
Members of voluntary committee on preparation of the various codes and rules of the commission	1,500 00	
Members of the state industrial council	1,500 00	
		93,000 00
Communication		
Freight and express	$2,340 00	
Telephone and telegraph	11,850 00	
Postage	37,810 00	
		52,000 00
Fixed charges and contributions		
Expenses of the third state industrial safety congress	$1,000 00	
For sheriffs, subpoena fees, mileage, court costs, etc.	1,500 00	
		2,500 00
General plant service		
Surety bonds	$1,100 00	
For contribution on account of state insurance fund for the services of the compensation inspection rating board	30,000 00	
For special services including fees and expenses for medical examinations and expert advice	6,000 00	

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STATE INDUSTRIAL COMMISSION—Continued

For special stenographic reports, transcripts of minutes in court proceedings, etc..	750 00		
Repairs of typewriters and other office equipment....	1,500 00		
		39,350 00	
Rents		69,750 00	
Total for maintenance and operation other than personal service.....			344,000 00
Total for commission 1918–19.....			$1,406,730 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Industrial Commission other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$537 17		
Departmental reports and bulletins	4,000 00		
		$4,537 17	
Advertising		750 00	
Equipment			
Office	$19,300 00		
Medical and surgical.....	770 00		
Books	500 00		
		20,570 00	
Supplies			
Office	$20,802 40		
Medical and surgical.....	340 00		
		21,142 40	
Communication			
Postage		7,048 01	
Fixed charges and contributions			
Expenses of first state industrial safety congress	$300 00		
For sheriffs, subpoena fees, mileage, court costs, etc...	170 00		
		470 00	

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STATE INDUSTRIAL COMMISSION — Continued

General plant service			
For contribution on account of state insurance fund for the services of the compensation inspection rating board	$16,225 83		
For special services including fees and expenses for medical examinations and expert advice	148 00		
Repairs to typewriters and other office equipment	1,000 00		
		17,373 83	
For payment to Frank X. White for services rendered for Workmen's Compensation Commission from July to December, 1914		600 00	
Total immediately available			72,491 41
Total for State Industrial Commission			$1,569,221 41

DEPARTMENT OF FARMS AND MARKETS

For payment for services of the employees of the Department of Farms and Markets.

PERSONAL SERVICE

Council		
Salaries, regular		
Members, 10	No compensation	
Secretary	$6,000 00	
		$6,000 00
Division of agriculture		
Administration		
General		
Salaries, regular		
Commissioner	$8,000 00	
Deputy commissioner	5,000 00	

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DEPARTMENT OF FARMS AND MARKETS — Continued

Stenographer	2,000 00
Telephone operator	1,200 00
	$16,200 00

New York bureau
Salaries, regular

Agent	2,400 00

Buffalo bureau
Salaries, regular

Agent	1,800 00
Stenographer	840 00
	$2,640 00

Rochester bureau
Salaries, regular

Agent	1,800 00
Stenographer	900 00
	$2,700 00

Syracuse bureau
Salaries, regular

Agent	1,800 00
Stenographer	720 00
	$2,520 00

Accounts bureau
Salaries, regular

Director	3,000 00
Cashier	1,900 00
Bookkeeper	1,800 00
Stenographer	1,200 00
	$7,900 00

License bureau
Salaries, regular

Assistant to director	1,500 00
Bookkeeper	1,200 00
	$2,700 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

Information bureau		
Salaries, regular		
Director	3,500 00	
Proofreader	1,200 00	
	$4,700 00	
Legal bureau		
Salaries, regular		
Counsel	5,000 00	
Assistant counsel	2,000 00	
Stenographer and law clerk	1,800 00	
	$8,800 00	
Central filing system		
Salaries, regular		
Librarian	1,020 00	
Filing clerk	1,200 00	
Filing clerk	780 00	
Clerk	1,500 00	
Clerk	1,200 00	
Page	600 00	
	$6,300 00	
Central stenographic service		
Salaries, regular		
Chief	2,000 00	
Stenographer	1,500 00	
Stenographer, 3 at $1,200	3,600 00	
Stenographer, 3 at $1,080	3,240 00	
Stenographer, 2 at $900	1,800 00	
Stenographer, 2 at $720	1,440 00	
Typewriter copyist	780 00	
	$14,360 00	
		71,220 00
Bureau of supervision of co-operative associations and extension		
Salaries, regular		
Director	$3,000 00	

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DEPARTMENT OF FARMS AND MARKETS — Continued

Farmers' institute		
Salaries, regular		
Director	$3,120 00	
Lecturers, $5 to $10 per day	10,000 00	
	$13,120 00	
Farm bureau		
Salaries, regular		
Director (state share)	1,000 00	
Assistant director (state share) (3 at $1,000)	3,000 00	
	$4,000 00	
Farm settlement		
Salaries, regular		
Director	3,000 00	
Assistant director	2,500 00	
Interpreter	1,800 00	
Assistant interpreter	1,500 00	
Assistant interpreter	1,200 00	
	$10,000 00	
State institutional farms		
Salaries, regular		
Inspector of farms	3,000 00	
		33,120 00
Bureau of animal industry		
Salaries, regular		
Director	5,000 00	
Veterinarian, 3 at $3,000	9,000 00	
Veterinarian	1,800 00	
Veterinarians (not to exceed $7 per day)	14,000 00	
Appraisers (not to exceed $5 per day)	500 00	
		30,300 00
Dairy bureau		
Salaries, regular		
Director	4,000 00	
Assistant to director	2,000 00	

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DEPARTMENT OF FARMS AND MARKETS—Continued

Cheese instructor, 5 at $1,650	8,250 00	
Cheese instructor	1,400 00	
Butter inspector	1,650 00	
		17,300 00
Bureau of plant industry		
Salaries, regular		
Director	$3,000 00	
Assistant to director	2,000 00	
Pathologist	1,800 00	
		6,800 00
Regulative bureau		
Salaries, regular		
Assistant director	2,500 00	
Confidential agent	1,500 00	
Investigator	1,500 00	
Special detective, 2 at $1,500	3,000 00	
Special detective	1,200 00	
Inspector, 9 at $1,500	13,500 00	
Inspector, 3 at $1,260	3,780 00	
Inspector, 9 at $900	8,100 00	
Inspector, 2 at $800	1,600 00	
Inspector, 2 at $780	1,560 00	
Inspectors (not to exceed $7 per day)	1,400 00	
Laborer	912 50	
Laborer	840 00	
Laborer, 3 at $780	2,340 00	
		43,732 50
Division of foods and markets		
Administration		
General		
Salaries, regular		
Commissioner	$8,000 00	
Deputy commissioner	5,000 00	
Secretary	2,500 00	
Executive clerk (also assistant to the secretary of the council)	3,000 00	
Confidential clerk	1,500 00	
	$20,000 00	

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DEPARTMENT OF FARMS AND MARKETS — Continued

New York bureau	
Salaries, regular	
Director	4,000 00
Stenographer	1,200 00
Stenographer	1,020 00
Telephone operator	720 00
	$6,940 00
Buffalo bureau	
Salaries, regular	
Director	$2,000 00
Rochester bureau	
Salaries, regular	
Director	$2,000 00
Syracuse bureau	
Salaries, regular	
Director	2,000 00
Accounts bureau	
Salaries, regular	
Accountant	$2,000 00
Clerk	1,500 00
Bookkeeper	1,020 00
	$4,520 00
License bureau	
Salaries, regular	
Director	3,250 00
Statistical bureau	
Salaries, regular	
Director	$3,250 00
Clerk	1,020 00
	$4,270 00
Information bureau	
Salaries, regular	
Editorial clerk	1,800 00
Proofreader	1,200 00
	$3,000 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

Legal bureau		
Salaries, regular		
Assistant counsel	4,000 00	
Assistant counsel	2,000 00	
	$6,000 00	
General filing system		
Salaries, regular		
Chief	1,680 00	
Index clerk	1,200 00	
Filing clerk	1,140 00	
Clerk	1,200 00	
Clerk	1,080 00	
Clerk	840 00	
Messenger-page	600 00	
	$7,740 00	
Central stenographic service		
Salaries, regular		
Stenographer, 2 at $1,500	3,000 00	
Stenographer	1,350 00	
Stenographer, 4 at $1,200	4,800 00	
Stenographer	960 00	
Stenographer, 3 at $900	2,700 00	
Stenographer, 2 at $840	1,680 00	
Stenographer, 2 at $720	1,440 00	
Stenotype operator	900 00	
	$16,830 00	
		78,550 00
Bureau of markets and storage		
Salaries, regular		
Director	$5,000 00	
Assistant director	2,500 00	
		7,500 00
Bureau of food standardization		
Salaries, regular		
Director	4,000 00	

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DEPARTMENT OF FARMS AND MARKETS — Continued

Salaries, temporary		
For additional chemists and labor necessary to meet the increased demands upon this bureau	5,000 00	
	$9,000 00	
Albany laboratory		
Salaries, regular		
Chemist, 2 at $2,000	4,000 00	
Chemist	1,800 00	
	$5,800 00	
New York laboratory		
Salaries, regular		
Chemist	3,250 00	
Chemist	1,500 00	
	$4,750 00	
Ithaca laboratory		
Salaries, regular		
Chemist	2,000 00	
Buffalo laboratory		
Salaries, regular		
Chemist	$1,800 00	
Canton laboratory		
Salaries, regular		
Chemist	$600 00	
Weights and Measures		
Salaries, regular		
Assistant director	$3,500 00	
Assistant director	2,000 00	
	$5,500 00	
		29,450 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

Regulative Bureau

Salaries, regular

Director	$3,250 00	
Stenographer	1,200 00	
Detective, 2 at $1,500	3,000 00	
Detective	1,200 00	
Agent	2,100 00	
Agent, 2 at $2,000	4,000 00	
Agent, 3 at $1,800	5,400 00	
Agent, 6 at $1,500	9,000 00	
Agent, 2 at $1,350	2,700 00	
Agent, 3 at $1,320	3,960 00	
Agent, 18 at $1,200	21,600 00	
Agent, 2 at $1,020	2,040 00	
Agent, 4 at $960	3,840 00	
Agent, 6 at $900	5,400 00	
Inspector, 10 at $1,500	15,000 00	
Inspector, 3 at $1,400	4,200 00	
Inspector, 3 at $100 per month (for 6 months each)	1,800 00	
Laborer, 2 at $900	1,800 00	
Laborer, 2 at $720	1,440 00	
		92,930 00
Total for personal service		$416,902 50

For the expenses of maintenance and operation of the Department of Farms and Markets, other than personal service.

MAINTENANCE AND OPERATION

Printing		
General	$25,000 00	
Reports and bulletins	40,000 00	
		$65,000 00
Advertising		4,000 00
Equipment		
Office	$5,000 00	
Medical and surgical	300 00	
Research	3,000 00	
Books	200 00	
		8,500 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

Supplies		
Office	$6,000 00	
General plant	6,000 00	
Research	2,000 00	
		14,000 00
Traveling expenses		130,000 00
Communication		
Freight and express	$2,000 00	
Telephone and telegraph	7,500 00	
Postage	10,000 00	
		19,500 00
Fixed charges and contributions		
Co-operative farm bureaus	$32,400 00	
Expense annual conference	1,500 00	
Diseases of animals, indemnities, glanders	70,000 00	
Diseases of animals, indemnities, tuberculosis	130,000 00	
Claims for damages to live stock and fowl (Dog Law)	75,000 00	
For fees to assessors, constables and justices (Dog Law)	70,000 00	
		378,900 00
Rent		
New York office	$3,500 00	
New York laboratory	1,520 00	
Albany laboratory	180 00	
Utica office	300 00	
Rochester office	540 00	
Buffalo office	630 00	
Columbia University	500 00	
Syracuse office	600 00	
		7,770 00
Total for maintenance and operation, other than personal service		627,670 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For reconstructing building now occupied by the Department of Farms and Markets, same to be expended under the direction of Trustees of Public Buildings..	30,000 00
Total for Department, 1918–19.....	$1,074,572 50

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Department of Farms and Markets, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Reports and bulletins		$65,000 00	
Equipment			
Research		1,000 00	
Supplies			
Research		1,000 00	
Traveling expenses		2,500 00	
Fixed charges and contributions			
Apportionment to agricultural fairs $250,000 00			
Diseases of plants, currants ..	3,043 24		
Diseases of animals, indemnities, glanders	80,000 00		
Diseases of animals, indemnities, tuberculosis	160,000 00		
Interest on indemnities	15,000 00		
		508,043 24	
Maintenance undistributed for dog license work		175,950 00	
Total immediately available.....			753,493 24
Total for Department of Farms and Markets .			$1,828,065 74

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT

For payment for services of the members and the employees of Public Service Commission, First District.

PERSONAL SERVICE

Commissioners		
Salaries, regular		
Commissioner, 5 at $15,000	$75,000 00	
		$75,000 00
Commissioners' staff		
Salaries, regular		
Secretary to chairman	$4,200 00	
Secretary to commissioner, 4 at $3,000	12,000 00	
Confidential stenographer to chairman	1,500 00	
Confidential stenographer to commissioners, 4 at $1,500	6,000 00	
		23,700 00
General administration		
Salaries, regular		
Secretary to the commission	$6,000 00	
Assistant secretary ($4,200)	2,100 00	
Additional compensation ($2,100) paid by city of New York.		
Assistant secretary ($3,300)	1,500 00	
Additional compensation ($1,800) paid by city of New York.		
Auditor ($4,200)	2,100 00	
Additional compensation ($2,100) paid by city of New York.		

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Junior assistant counsel.	1,950 00
Junior assistant counsel.	1,650 00
Chief clerk ($4,000) ..	2,000 00
Additional compensation ($2,000) paid by city of New York.	
Assistant chief clerk...	1,650 00
Filing clerk	1,320 00
Filing clerk, 2 at $1,200	2,400 00
Filing clerk	1,020 00
Clerk	1,200 00
Clerk, 2 at $1,080.....	2,160 00
Clerk, 2 at $660.....	1,320 00
Clerk, 2 at $601.....	1,202 00
Stenographer	2,100 00
Senior clerk or stenographer, 2 at $1,500...	3,000 00
Senior clerk or stenographer, 3 at $1,320..	3,960 00
Stenographer, 3 at $1,200	3,600 00
Stenographer, 2 at $960.	1,920 00
Stenographer	1,020 00
Stenographer, 4 at $900.	3,600 00
Bookkeeper	1,500 00
Bookkeeper	1,320 00
Bookkeeper	1,050 00
Proofreader	1,200 00
Library assistant	1,200 00
Junior clerk, 2 at $600.	1,200 00
Junior clerk, 2 at $540.	1,080 00
Junior clerk, 2 at $481.	962 00
Junior clerk, 2 at $480.	960 00
Page, 7 at $360.....	2,520 00
Telephone operator, 3 at $900	2,700 00
Telephone operator	780 00
Supervising transit inspector	1,920 00
Rate clerk, 2 at $1,200..	2,400 00
Junior assistant	1,200 00

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Chauffeur	1,500 00	
Porter	900 00	
Watchman	720 00	
Laborer	900 00	
Bookkeeper	1,200 00	
	$75,984 00	
Salaries, temporary		
For salaries of counsel, engineers and other experts	$3,000 00	
		78,984 00
Law department		
Salaries, regular		
Counsel	$10,000 00	
Assistant counsel	8,000 00	
Assistant counsel, 2 at $5,500	11,000 00	
Assistant counsel	5,400 00	
Assistant counsel	2,700 00	
Assistant counsel	3,600 00	
Junior assistant counsel, 2 at $2,700	5,400 00	
Junior assistant counsel	2,400 00	
Law clerk	1,320 00	
Stenographer, 2 at $1,200	2,400 00	
Filing clerk	1,020 00	
Clerk	1,080 00	
Junior clerk	480 00	
Page	360 00	
Stenographer	900 00	
		56,060 00
Bureau of statistics and accounts		
Salaries, regular		
Chief statistician ($7,500)	$6,500 00	
Additional compensation ($1,000) paid by city of New York.		

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Chief of division of statistics	4,000 00	
Chief of division of accounts ($5,000)	4,000 00	
Additional compensation ($1,000) paid by city of New York.		
Statistician	3,000 00	
Statistician	2,700 00	
Statistician	2,550 00	
Statistician, 4 at $2,400	9,600 00	
Statistician, 2 at $2,100	4,200 00	
Statistician, 4 at $1,801	7,204 00	
Junior statistician	1,800 00	
Junior statistician	1,650 00	
Junior statistician	1,350 00	
Accountant, 4 at $3,000	12,000 00	
Accountant	2,550 00	
Accountant	2,400 00	
Accountant	2,100 00	
Accountant, 3 at $1,801	5,403 00	
Junior accountant	1,350 00	
Junior accountant	1,500 00	
Clerk	1,200 00	
Junior statistical clerk	900 00	
Junior statistical clerk	840 00	
Junior statistical clerk	720 00	
Junior statistical clerk, 3 at $600	1,800 00	
Junior clerk	600 00	
Junior clerk, 2 at $480	960 00	
Page, 4 at $360	1,440 00	
Stenographer	1,200 00	
Stenographer	1,050 00	
Stenographer	1,020 00	
Stenographer	900 00	
Proofreader	900 00	
		89,387 00

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of electrical equipment and inspection		
Executive		
Salaries, regular		
Electrical engineer ($7,500)	$3,500	00
Additional compensation ($4,000) paid by the city of New York.		
Electrical engineer ($4,200)	2,100	00
Additional compensation ($2,100) paid by the city of New York.		
Junior electrical engineer	1,650	00
Stenographer or senior clerk	1,320	00
Stenographer, 3 at $900	2,700	00
Clerk ($1,801)	900	50
Additional compensation ($900.50) paid by the city of New York.		
Junior clerk, 2 at $600.	1,200	00
Junior clerk, 2 at $480.	960	00
Page, 2 at $360	720	00
	$15,050	50
Power house and stationary equipment inspection squad		
Salaries, regular		
Electrical engineer	$3,600	00
Junior electrical engineer	1,800	00
Junior electrical engineer	1,650	00
Junior electrical engineer, 2 at $1,501	3,002	00
Junior electrical engineer	1,500	00
Junior electrical engineer	1,201	00
	$12,753	00

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Accident squad	
Salaries, regular	
Railway engineer	$2,400 00
Junior electrical engineer	1,350 00
Inspector of equipment.	1,500 00
Inspector of equipment, 3 at $1,200.....	3,600 00
Stenographer.....	1,200 00
	$10,050 00
Bond issue squad	
Salaries, regular	
Electrical engineer	$3,300 00
Assistant electrical engineer.....	1,950 00
Junior electrical engineer	1,650 00
Junior electrical engineer, 3 at $1,501..	4,503 00
Junior electrical engineer, 4 at $1,350..	5,400 00
Junior electrical engineer, 4 at $1,201..	4,804 00
	$21,607 00
Equipment squad	
Salaries, regular	
Assistant electrical engineer.....	$1,950 00
Junior electrical engineer	1,650 00
Junior electrical engineer	1,350 00
Inspector of equipment, 3 at $1,200.....	3,600 00
	$8,550 00
Locomotive boiler inspection squad	
Salaries, regular	
Locomotive boiler inspector.....	$1,800 00

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Appraisal squad		
Salaries, regular		
Railway engineer	$3,300 00	
Railway engineer	2,550 00	
Railway engineer	2,400 00	
Railway engineer	2,100 00	
Junior electrical engineer, 2 at $1,650....	3,300 00	
Junior electrical engineer	1,500 00	
Junior electrical engineer, 2 at $1,350....	2,700 00	
Junior electrical engineer, 11 at $1,201....	13,211 00	
	$31,061 00	
Electrical laboratory squad		
Salaries, regular		
Chief inspector of electric meters	$2,550 00	
Junior electrical engineer, 2 at $1,501....	3,002 00	
Junior electrical engineer.	1,500 00	
Junior electrical engineer, 3 at $1,350....	4,050 00	
Junior electrical engineer	1,201 00	
Inspector of electric meters	1,440 00	
Inspector of electric meters, 2 at $1,080..	2,160 00	
	$15,903 00	
Engineering statistical squad		
Salaries, regular		
Junior electrical engineer.	$1,800 00	
		118,574 50
Bureau of gas and electricity		
Salaries, regular		
Secretary, bureau of gas and electricity	$3,600 00	

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Chief gas engineer....	4,500 00	
Chemist	1,950 00	
Senior clerk or stenographer	1,320 00	
Stenographer.	1,140 00	
Complaint inspector ...	1,650 00	
Complaint inspector, 2 at $1,350	2,700 00	
Chief inspector of meters	1,350 00	
Junior engineer, 2 at $1,350	2,700 00	
Junior engineer.....	1,350 00	
Junior assistant.....	1,200 00	
Junior assistant, 2 at $1,050.	2,100 00	
Junior assistant, 6 at $901	5,406 00	
Gas meter tester, 20 at $1,200	24,000 00	
Gas meter tester, 2 at $1,080	2,160 00	
Electric meter tester...	1,200 00	
Electric meter inspector	1,320 00	
Electric meter inspector	1,080 00	
Assistant chemist, 15 at $1,350	20,250 00	
Assistant gas engineer.	2,100 00	
Clerk	720 00	
		83,796 00

Bureau of transit inspection

Salaries, regular

Chief of transit bureau.	$6,000 00	
General inspector	6,000 00	
Supervising transit inspector, 4 at $1,900.	7,600 00	
Assistant supervising inspector, 7 at $1,600..	11,200 00	
Transit inspector, 25 at $1,320	33,000 00	
Stenographer, 3 at $1,200.	3,600 00	

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Clerk	1,080 00		
Junior clerk	480 00		
		68,960 00	
Grade crossing squad			
Salaries, regular			
Assistant division engineer	$3,000 00		
Assistant engineer	2,250 00		
Junior engineer	1,800 00		
Stenographer	1,200 00		
		8,250 00	
Total for personal service			$602,711 50

For the payment of expenses of maintenance and operation of the Public Service Commission, First District, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$400 00	
Printing			
General	$6,300 00		
Departmental reports and bulletins	20,000 00		
		26,300 00	
Advertising		525 00	
Equipment			
Office	$3,500 00		
Books	250 00		
Engineering	7,077 00		
		10,827 00	
Supplies			
Office	$14,595 00		
Motor	1,155 00		
General plant	125 00		
		15,875 00	
Traveling expenses			
Transportation of officials or employees	$4,400 00		
Hotel expenses	3,600 00		
		8,000 00	

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Communication			
Freight and express	$1,000 00		
Telegraph and telephone	4,000 00		
Postage	3,000 00		
		8,000 00	
General plant service		2,100 00	
Rent		44,000 00	
Contingencies		2,500 00	
Total for maintenance and operation, other than personal service			118,527 00
Total for commission 1918–19			$721,238 50

TO BE MADE IMMEDIATELY AVAILABLE

For the payment of expenses of maintenance and operation of the Public Service Commission, First District, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$360 00	
Printing			
Departmental report and bulletins		20,000 00	
Equipment			
Engineering		15,000 00	
Supplies			
Engineering		1,260 00	
Traveling expenses			
Transportation of officials or employees	$1,500 00		
Hotel expenses	1,100 00		
		2,600 00	
Rent		12,000 00	
Total immediately available			51,220 00
Total for Public Service Commission, First District			$772,458 50

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT

For payment for services of the commissioners and the employees of the Public Service Commission, Second District.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Commissioner, 5 at $15,000	$75,000	00
Counsel	10,000	00
Secretary	6,000	00
Assistant secretary	4,500	00
	$95,500	00
General		
Salaries, regular		
Confidential secretary to chairman	$2,250	00
Secretary to commissioner	2,250	00
Secretary to commissioner, 3 at $1,500	4,500	00
Stenographer	1,500	00
Stenographer	1,200	00
Executive clerk	5,000	00
Hearing and publicity clerk	1,000	00
Chief clerk of records	2,500	00
Superintendent of publication and compilation	2,400	00
Auditor	2,100	00
Stenographer	2,000	00
Stenographer	1,800	00
Stenographer, 3 at $1,500	4,500	00
Stenographer, 5 at $1,200	6,000	00
Stenographer	900	00
Stenographer	1,200	00
Stenographer	1,080	00

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Stenographer	840 00	
Filing clerk, 2 at $1,500	3,000 00	
Filing clerk	1,260 00	
Clerk, 2 at $1,500.....	3,000 00	
Clerk	1,260 00	
Clerk	1,080 00	
Clerk	980 00	
Clerk	720 00	
Junior clerk	600 00	
Messenger	1,200 00	
Laborer	900 00	
Laborer	730 00	
Telephone operator	900 00	
Attendant	600 00	
Page, 2 at $480.....	960 00	
	$60,210 00	
		$155,710 00

Division of capitalization

Salaries, regular

Chief of division	$4,000 00	
Examiner, 2 at $2,800..	5,600 00	
Examiner	2,420 00	
Examiner	2,250 00	
Examiner	2,250 00	
Examiner	2,000 00	
Examiner, 2 at $1,800..	3,600 00	
Assistant examiner, 3 at $1,500	4,500 00	
Assistant examiner, 2 at $1,200	2,400 00	
Stenographer	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Typewriter copyist	900 00	
		33,820 00

Division of statistics and accounts

Salaries, regular

Chief of division	$5,000 00	
Accountant	2,500 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Accountant	2,400 00	
Accountant	2,220 00	
Accountant	1,800 00	
Junior accountant	1,500 00	
Junior accountant	1,800 00	
Junior accountant	1,200 00	
Senior clerk	1,800 00	
Stenographer	1,200 00	
Stenographer	1,260 00	
Clerk and typist	1,200 00	
Clerk, 2 at $900	1,800 00	
		25,680 00
Division of tariffs		
Salaries, regular		
Chief of division	$4,000 00	
Inspector of operation	2,400 00	
Chief clerk	2,000 00	
Tariff clerk	1,800 00	
Tariff clerk	1,200 00	
Stenographer and tariff clerk	1,620 00	
Stenographer	1,200 00	
Bookkeeper	1,200 00	
Clerk	1,080 00	
		16,500 00
Division of electric railroads		
Salaries, regular		
Chief inspector	$6,000 00	
Assistant inspector	2,280 00	
		8,280 00
Division of steam railroads		
Salaries, regular		
Chief of division	$4,500 00	
Inspector of maintenance and operation, 2 at $3,000	6,000 00	
Inspector of equipment, 3 at $2,500	7,500 00	
Accident inspector	2,220 00	
Assistant locomotive boiler inspector	2,040 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Stenographer	1,500 00	
Stenographer	1,200 00	
Clerk	1,200 00	
Clerk	1,080 00	
Clerk	900 00	
		28,140 00

Divisions of telegraphs and telephones

Salaries, regular

Chief of division	$4,000 00	
Assistant chief	3,000 00	
Chief inspector	2,800 00	
Inspector	1,800 00	
Inspector	1,410 00	
Traffic inspector, 2 at $1,350	2,700 00	
Traffic inspector	1,260 00	
Stenographer	1,560 00	
Stenographer	840 00	
Clerk	1,200 00	
		20,570 00

Division of light, heat and power

Salaries, regular

Chief engineer	$5,000 00	
Assistant engineer	3,000 00	
Chief inspector	1,400 00	
Inspector of electric meters	1,320 00	
Inspector of electric meters	1,200 00	
Electric inspector, 2 at $1,200	2,400 00	
Stenographer	1,200 00	
Clerk	720 00	
		16,240 00

Grade crossings division

Salaries, regular

Engineer of grade crossings	$5,000 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Inspector of grade crossings	2,000 00		
Assistant engineer	1,720 00		
Stenographer	1,200 00		
	$9,920 00		
Salaries, temporary			
Temporary services	220 00		
		$10,140 00	
Total for personal service			$315,080 00

For the expenses of maintenance and operation of the Public Service Commission, Second District, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$12,000 00		
Reports and bulletins	15,000 00		
		$27,000 00	
Equipment			
Office	$3,000 00		
Research	500 00		
Books	1,000 00		
		4,500 00	
Supplies			
Office	$4,100 00		
Research	900 00		
		5,000 00	
Traveling expenses			
Transportation	$12,000 00		
Hotel and meals	23,000 00		
		35,000 00	
Communication			
Freight and express	$1,200 00		
Telephone and telegraph	1,900 00		
Postage	4,400 00		
		7,500 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Fixed charges and contributions			
Railroad physical valuation	$1,000 00		
General plant service	10,000 00		
Rent	3,400 00		
		14,400 00	
Total for maintenance and operation, other than personal service			93,400 00
Total for Public Service Commission, Second District, 1918–19			$408,480 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Public Service Commission, Second District, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Reports and bulletins		$15,000 00	
Total immediately available			15,000 00
Total for Public Service Commission, Second District			$423,480 00

BANKING DEPARTMENT

For payment for services of the State Superintendent of Banks and the employees of the Banking Department.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$10,000 00	
First deputy superintendent	6,000 00	

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BANKING DEPARTMENT — Continued

Second deputy superintendent	$3,500 00	
Third deputy superintendent	3,000 00	
Fourth deputy superintendent	4,500 00	
Land and opinion clerk	3,900 00	
Hearing stenographer	1,700 00	
Stenographer and clerk	1,500 00	
Filing clerk	1,500 00	
File and index clerk	1,350 00	
Salaries, temporary		
Bookkeeper or clerk 4½ months	500 00	
		$41,450 00
Accounts		
Salaries, regular		
Bookkeeper	$1,200 00	
Clerk	900 00	
		2,100 00
Bureau of savings and loans		
Salaries, regular		
Stenographer and clerk		1,500 00
New York office		
Salaries, regular		
Confidential stenographer	$1,800 00	
Stenographer	1,500 00	
Clerk	1,350 00	
		4,650 00
Bureau of bank examination		
Salaries, regular		
Stenographer		1,700 00
Bureau of credit and verification		
Salaries, regular		
Examiner	$1,800 00	
Stenographer and clerk	1,400 00	
Stenographer and clerk	1,100 00	

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BANKING DEPARTMENT — Continued

Stenographer	900 00	
Typewriter copyist and clerk	1,100 00	
		6,300 00
Bureau of bank examination		
Salaries, per diem		
Chief bank examiner, at $18	$5,490 00	
Bank examiner, 2 at $15.	9,760 00	
Bank examiner, 8 at $14.	34,160 00	
Bank examiner, 5 at $13.	19,825 00	
Bank examiner, 6 at $12.	21,960 00	
Bank examiner, 8 at $11.	26,840 00	
Bank examiner, 8 at $10.	24,400 00	
Bank examiner, 7 at $8..	17,080 00	
Bank examiner	3,000 00	
	$162,515 00	
Private bankers bureau		
Salaries, regular		
Confidential clerk and private secretary	$3,200 00	
Confidential messenger .	1,500 00	
Stenographer	1,000 00	
Inspector, 3 at $1,680..	5,040 00	
		10,740 00
Examiners		
Salaries, regular		
For salaries of examiners including examiner in charge in connection with the examination of private bankers.		
Bank examiner, 305 days at $13	$3,965 00	
Extra examiners for examining large institutions and for making examinations up-state	5,730 00	
		9,695 00

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BANKING DEPARTMENT — Continued

Pension list			
Retired employees			
For deputies, clerks and examiners in the banking department, retired or to be retired as provided by section 16 of the Banking Law.....		3,000 00	
Total for personal service.....			$243,650 00

For the expenses of maintenance and operation of the State Banking Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$4,000 00		
Departmental reports and bulletins	4,000 00		
		$8,000 00	
Advertising			
Publication of unclaimed deposits		2,500 00	
Equipment			
Office	$1,200 00		
Books	1,300 00		
		2,500 00	
Supplies			
Office		2,000 00	
Traveling expenses			
Transportation of officials and employees other than examiners	$3,000 00		
Hotel expenses	2,000 00		
Expenses, Bureau of Bank Examination	16,000 00		
		21,000 00	
Communication			
Freight and express.....	$500 00		
Telephone and telegraph....	4,800 00		
Postage	4,700 00		
		10,000 00	

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BANKING DEPARTMENT — Continued

General plant service		
Rental of safe deposit vaults, valuation of securities of savings banks, examination of securities held in trust by superintendent of banks, reports of financial agencies, etc	3,000 00	
Rent	10,000 00	
Total for maintenance and operation, other than personal service		59,000 00
Total for year 1918–19		$302,650 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Banking Department, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$4,500 00	
Rent	1,250 00	
Total immediately available		5,750 00
Total for State Banking Department		$308,400 00

STATE INSURANCE DEPARTMENT

For payment for services of State Superintendent of Insurance and the employees of the Insurance Department.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	$10,000 00	
First deputy superintendent	6,500 00	
Counsel	5,000 00	
Confidential secretary	2,100 00	
Chief clerk	3,000 00	
General clerk	2,000 00	

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INSURANCE DEPARTMENT — Continued

Correspondence clerk ..	1,800 00	
Mailing clerk	1,500 00	
Clerk	1,320 00	
Clerk	960 00	
Confidential investigator, 3 at $1,800.....	5,400 00	
Stenographer.....	1,800 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer and clerk.	1,500 00	
Card indexer	1,320 00	
Night watchman	900 00	
Typewriter copyist	600 00	
Page or messenger.....	600 00	
	$49,300 00	

Accounts

Salaries, regular		
Accountant	$3,500 00	
Cashier and tax clerk...	3,500 00	
Senior bookkeeper	2,340 00	
Typewriter copyist, 2 at $1,500	3,000 00	
	$12,340 00	

New York office

Salaries, regular		
Second deputy superintendent	$6,500 00	
Assistant examiner	2,400 00	
Confidential stenographer	1,800 00	
Clerk	1,200 00	
Filing clerk	1,200 00	
Telephone operator	900 00	
Page	600 00	
	$14,600 00	
		76,240 00

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INSURANCE DEPARTMENT — Continued

Actuarial bureau		
Salaries, regular		
Actuary	$5,000 00	
Registrar	2,750 00	
Second assistant actuary.	2,400 00	
Actuarial clerk, 3 at $1,500	4,500 00	
Actuarial clerk	1,200 00	
Messenger, 2 at $1,500	3,000 00	
Stenographer, 2 at $1,200	2,400 00	
Clerk, 3 at $1,200	3,600 00	
		24,850 00
Co-operative fire and licensing bureau		
Salaries, regular		
Chief	$4,500 00	
Examiner	3,250 00	
Stenographer	1,320 00	
Stenographer, 5 at $1,200	6,000 00	
Stenographer, 3 at $1,020	3,060 00	
Clerk, 14 at $1,200	16,800 00	
Clerk, 3 at $1,020	3,060 00	
Typewriter copyist	1,200 00	
		39,190 00
Fraternal and assessment bureau		
Salaries, regular		
Chief	$4,500 00	
Stenographer	1,500 00	
Clerk	1,200 00	
		7,200 00
Liquidation bureau		
Salaries, regular		
Chief		3,600 00
Printing and purchasing bureau		
Salaries, regular		
Chief	$2,500 00	

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INSURANCE DEPARTMENT — Continued

Proofreader and clerk..	2,000 00	
Proofreader	1,650 00	
Clerk	1,200 00	
		7,350 00

Statistical bureau

Salaries, regular

Statistician	$3,500 00	
First assistant statistician	2,000 00	
Second assistant statistician	1,800 00	
Clerk	1,500 00	
Clerk	1,350 00	
Stenographer	1,350 00	
		11,500 00

Stenographic bureau

Salaries, regular

Stenographer	$1,800 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer, 6 at $1,200	7,200 00	
Stenographer	1,080 00	
Stenographer	960 00	
		14,040 00

Workmen's compensation bureau

Salaries, regular

Associate actuary	$6,000 00	
Assistant actuary	3,000 00	
Compensation rating expert	3,750 00	
Clerk	1,500 00	
		14,250 00

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INSURANCE DEPARTMENT — Continued

Underwriters' association bureau		
Salaries, regular		
Chief examiner	$4,500 00	
Rating expert	2,750 00	
Bank messenger	1,200 00	
Clerk	1,020 00	
		9,470 00
Audit bureau		
Salaries, regular		
Auditor and assistant actuary	$5,000 00	
Assistant examiner	1,950 00	
Clerk	1,800 00	
Clerk, 5 at $1,200	6,000 00	
Clerk	1,020 00	
Messenger	900 00	
		16,670 00
Branch brokers' division of licensing bureau		
Salaries, regular		
Examiner	$3,000 00	
Stenographer	1,500 00	
Filing clerk	1,200 00	
		5,700 00
Refund account		
Examination bureau		
Salaries, regular		
Chief examiner, life division	$6,000 00	
Assistant chief examiner, life division	3,250 00	
Chief examiner, fire division	6,000 00	
Assistant chief examiner, fire division	3,250 00	
Chief examiner, casualty division	5,500 00	

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INSURANCE DEPARTMENT — Continued

Chief examiner, assessment and fraternal division	5,000 00	
Assistant chief examiner.	3,500 00	
Assistant chief examiner, 3 at $3,250	9,750 00	
Examiner, 3 at $3,100	9,300 00	
Examiner, 3 at $3,000	9,000 00	
Examiner, 3 at $2,850	8,550 00	
Examiner, 3 at $2,750	8,250 00	
Examiner, 6 at $2,600	15,600 00	
Examiner	2,500 00	
Assistant examiner, 10 at $2,400	24,000 00	
Assistant examiner, 7 at $2,100	14,700 00	
Assistant examiner	1,800 00	
		135,950 00
Total for personal service		$366,010 00

For the expenses of maintenance and operation of the State Insurance Department, other than personal service

MAINTENANCE AND OPERATION

Printing		
Reports — 5 volumes	$4,500 00	
Agents' certificates	3,700 00	
Application blanks	2,500 00	
Special examination reports.	1,300 00	
Letterheads and envelopes	4,000 00	
Annual statement blanks	6,000 00	
Miscellaneous	4,200 00	
Departmental report	20,000 00	
		$46,200 00

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INSURANCE DEPARTMENT — Continued

Equipment		
Office		
Typewriters	$1,000 00	
Steel filing cases and cabinets	1,300 00	
Desks and chairs	400 00	
Books and periodicals	1,200 00	
Rubber stamps	250 00	
Miscellaneous	700 00	
		4,850 00
Supplies		
Office		
Stationery and typewriter ribbons	$2,500 00	
Typewriter paper, carbon and note books	2,500 00	
Index cards	200 00	
Ice	200 00	
Spring water	500 00	
Towel supplies	200 00	
Folders	200 00	
		6,300 00
Traveling expenses		
Superintendent		
Transportation	$2,000 00	
First deputy superintendent		
Transportation	1,000 00	
Employees		
Transportation	4,000 00	
		7,000 00
Communication		
Telephone	$2,800 00	
Postage	10,000 00	
Express	800 00	
Telegraph, cable and messenger	400 00	
		14,000 00
General plant service		
Appraisal of securities	$3,500 00	
Other general plant service	1,500 00	

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INSURANCE DEPARTMENT — Continued

Rental of sorting and tabulating machines—contractual	900 00	
	5,900 00	
Refund account	32,000 00	
Rent		
Offices in New York City	9,500 00	
Total for maintenance and operation other than personal services		125,750 00
Total for department, 1918–19		$491,760 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of the State Insurance Department other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$20,000 00	
Communication		
Postage	2,000 00	
Total immediately available		22,000 00
Total for Insurance Department		$513,760 00

STATE EXCISE DEPARTMENT

For payment for services of the Commissioner and the employees of the Excise Department.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Commissioner	$7,000 00	
Deputy commissioner	5,000 00	

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STATE EXCISE DEPARTMENT — Continued

Confidential clerk	3,250	00
Secretary	2,250	00
Bank messenger	1,500	00
Telephone operator	1,200	00
Clerk	1,360	00
Clerk	1,500	00
Clerk, 2 at $1,180	2,360	00
Stenographer	1,300	00
Stenographer, 6 at $1,200	7,200	00
	$33,920	00
Wages, regular		
Laborer	780	00
	$34,700	00
Financial and bookkeeping		
Salaries, regular		
Second deputy commissioner	$3,500	00
Third deputy commissioner	3,500	00
Auditor	3,500	00
Accountant and special examiner	3,000	00
Chief bookkeeper	2,500	00
Cashier	2,500	00
Accountant and statistician	2,300	00
Financial clerk	2,000	00
Bookkeeper	1,980	00
Accountant	2,000	00
Bookkeeper	1,620	00
Bookkeeper	1,280	00
Confidential examiner, 9 at $1,500	13,500	00
Stenographer, 2 at $1,200	2,400	00

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STATE EXCISE DEPARTMENT — Continued

Stenographer, 5 at $960.	4,800 00	
Clerk, 5 at $1,000.....	5,000 00	
Temporary services	2,500 00	
	$57,880 00	
Property and supplies		
Salaries, regular		
Purchasing agent	$2,400 00	
Laborer	960 00	
	$3,360 00	
		$95,940 00
Special agents division		
Salaries, regular		
Special agent, 39 at $1,650	$64,350 00	
Special agent, 2 at $1,100	2,200 00	
Detective, 7 at $1,580 ..	11,060 00	
	$77,610 00	
Salaries, temporary		
Temporary services		
For the employment of detectives or of individuals to obtain evidence and for legal services in connection with prosecution	7,000 00	
		$84,610 00
Legal bureau		
Salaries, regular		
Attorney.....	$6,000 00	
Attorney, 6 at $5,000...	30,000 00	
Attorney	4,000 00	
Attorney.....	3,750 00	
Attorney	3,500 00	

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STATE EXCISE DEPARTMENT — Continued

Attorney, 2 at $3,000	6,000 00	
Stenographer, 3 at $1,800	5,400 00	
Stenographer	1,260 00	
Stenographer, 6 at $1,200	7,200 00	
		67,110 00

Special deputy commissioner districts—one-half payable by the State

County of New York

Salaries, regular

Special deputy commissioner	$2,500 00
Cashier	1,750 00
First assistant cashier	1,250 00
Clerk, 2 at $900	1,800 00
Clerk	750 00
Acting auditor	750 00
Stenographer	900 00
Stenographer	720 00
Watchman	90 00
	$10,510 00

County of Kings

Salaries, regular

Special deputy commissioner	$2,125 00
Cashier	1,750 00
Clerk, 2 at $750	1,500 00
Stenographer	750 00
Watchman	90 00
	$6,215 00

County of Erie

Salaries, regular

Special deputy commissioner	$1,500 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

Salaries, temporary		
For additional chemists and labor necessary to meet the increased demands upon this bureau	5,000 00	
	$9,000 00	
Albany laboratory		
Salaries, regular		
Chemist, 2 at $2,000	4,000 00	
Chemist	1,800 00	
	$5,800 00	
New York laboratory		
Salaries, regular		
Chemist	3,250 00	
Chemist	1,500 00	
	$4,750 00	
Ithaca laboratory		
Salaries, regular		
Chemist	2,000 00	
Buffalo laboratory		
Salaries, regular		
Chemist	$1,800 00	
Canton laboratory		
Salaries, regular		
Chemist	$600 00	
Weights and Measures		
Salaries, regular		
Assistant director	$3,500 00	
Assistant director	2,000 00	
	$5,500 00	
		29,450 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

Regulative Bureau			
Salaries, regular			
Director	$3,250 00		
Stenographer	1,200 00		
Detective, 2 at $1,500	3,000 00		
Detective	1,200 00		
Agent	2,100 00		
Agent, 2 at $2,000	4,000 00		
Agent, 3 at $1,800	5,400 00		
Agent, 6 at $1,500	9,000 00		
Agent, 2 at $1,350	2,700 00		
Agent, 3 at $1,320	3,960 00		
Agent, 18 at $1,200	21,600 00		
Agent, 2 at $1,020	2,040 00		
Agent, 4 at $960	3,840 00		
Agent, 6 at $900	5,400 00		
Inspector, 10 at $1,500	15,000 00		
Inspector, 3 at $1,400	4,200 00		
Inspector, 3 at $100 per month (for 6 months each)	1,800 00		
Laborer, 2 at $900	1,800 00		
Laborer, 2 at $720	1,440 00		
		92,930 00	
Total for personal service			$416,902 50

For the expenses of maintenance and operation of the Department of Farms and Markets, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$25,000 00		
Reports and bulletins	40,000 00		
		$65,000 00	
Advertising		4,000 00	
Equipment			
Office	$5,000 00		
Medical and surgical	300 00		
Research	3,000 00		
Books	200 00		
		8,500 00	

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DEPARTMENT OF FARMS AND MARKETS — Continued

Supplies			
Office	$6,000 00		
General plant	6,000 00		
Research	2,000 00		
		14,000 00	
Traveling expenses		130,000 00	
Communication			
Freight and express	$2,000 00		
Telephone and telegraph	7,500 00		
Postage	10,000 00		
		19,500 00	
Fixed charges and contributions			
Co-operative farm bureaus	$32,400 00		
Expense annual conference	1,500 00		
Diseases of animals, indemnities, glanders	70,000 00		
Diseases of animals, indemnities, tuberculosis	130,000 00		
Claims for damages to live stock and fowl (Dog Law)	75,000 00		
For fees to assessors, constables and justices (Dog Law)	70,000 00		
		378,900 00	
Rent			
New York office	$3,500 00		
New York laboratory	1,520 00		
Albany laboratory	180 00		
Utica office	300 00		
Rochester office	540 00		
Buffalo office	630 00		
Columbia University	500 00		
Syracuse office	600 00		
		7,770 00	
Total for maintenance and operation, other than personal service			627,670 00

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DEPARTMENT OF FARMS AND MARKETS — Continued

CONSTRUCTION OR PERMANENT BETTERMENTS

For reconstructing building now occupied by the Department of Farms and Markets, same to be expended under the direction of Trustees of Public Buildings..	30,000 00
Total for Department, 1918–19.....	$1,074,572 50

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Department of Farms and Markets, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Reports and bulletins		$65,000 00	
Equipment			
Research		1,000 00	
Supplies			
Research		1,000 00	
Traveling expenses		2,500 00	
Fixed charges and contributions			
Apportionment to agricultural fairs	$250,000 00		
Diseases of plants, currants ..	3,043 24		
Diseases of animals, indemnities, glanders	80,000 00		
Diseases of animals, indemnities, tuberculosis	160,000 00		
Interest on indemnities	15,000 00		
		508,043 24	
Maintenance undistributed for dog license work		175,950 00	
Total immediately available.....			753,493 24
Total for Department of Farms and Markets .			$1,828,065 74

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT

For payment for services of the members and the employees of Public Service Commission, First District.

PERSONAL SERVICE

Commissioners		
Salaries, regular		
Commissioner, 5 at $15,000	$75,000 00	
		$75,000 00
Commissioners' staff		
Salaries, regular		
Secretary to chairman	$4,200 00	
Secretary to commissioner, 4 at $3,000	12,000 00	
Confidential stenographer to chairman	1,500 00	
Confidential stenographer to commissioners, 4 at $1,500	6,000 00	
		23,700 00
General administration		
Salaries, regular		
Secretary to the commission	$6,000 00	
Assistant secretary ($4,200)	2,100 00	
Additional compensation ($2,100) paid by city of New York.		
Assistant secretary ($3,300)	1,500 00	
Additional compensation ($1,800) paid by city of New York.		
Auditor ($4,200)	2,100 00	
Additional compensation ($2,100) paid by city of New York.		

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Junior assistant counsel.	1,950 00
Junior assistant counsel.	1,650 00
Chief clerk ($4,000) .. Additional compensation ($2,000) paid by city of New York.	2,000 00
Assistant chief clerk...	1,650 00
Filing clerk	1,320 00
Filing clerk, 2 at $1,200	2,400 00
Filing clerk	1,020 00
Clerk	1,200 00
Clerk, 2 at $1,080.....	2,160 00
Clerk, 2 at $660.....	1,320 00
Clerk, 2 at $601.....	1,202 00
Stenographer.....	2,100 00
Senior clerk or stenographer, 2 at $1,500...	3,000 00
Senior clerk or stenographer, 3 at $1,320..	3,960 00
Stenographer, 3 at $1,200	3,600 00
Stenographer, 2 at $960.	1,920 00
Stenographer	1,020 00
Stenographer, 4 at $900.	3,600 00
Bookkeeper	1,500 00
Bookkeeper	1,320 00
Bookkeeper	1,050 00
Proofreader	1,200 00
Library assistant	1,200 00
Junior clerk, 2 at $600.	1,200 00
Junior clerk, 2 at $540.	1,080 00
Junior clerk, 2 at $481.	962 00
Junior clerk, 2 at $480.	960 00
Page, 7 at $360.....	2,520 00
Telephone operator, 3 at $900	2,700 00
Telephone operator	780 00
Supervising transit inspector	1,920 00
Rate clerk, 2 at $1,200..	2,400 00
Junior assistant	1,200 00

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Chauffeur	1,500 00	
Porter	900 00	
Watchman	720 00	
Laborer	900 00	
Bookkeeper	1,200 00	
	$75,984 00	
Salaries, temporary		
For salaries of counsel, engineers and other experts	$3,000 00	
		78,984 00
Law department		
Salaries, regular		
Counsel	$10,000 00	
Assistant counsel	8,000 00	
Assistant counsel, 2 at $5,500	11,000 00	
Assistant counsel	5,400 00	
Assistant counsel	2,700 00	
Assistant counsel	3,600 00	
Junior assistant counsel, 2 at $2,700	5,400 00	
Junior assistant counsel	2,400 00	
Law clerk	1,320 00	
Stenographer, 2 at $1,200	2,400 00	
Filing clerk	1,020 00	
Clerk	1,080 00	
Junior clerk	480 00	
Page	360 00	
Stenographer	900 00	
		56,060 00
Bureau of statistics and accounts		
Salaries, regular		
Chief statistician ($7,500)	$6,500 00	
Additional compensation ($1,000) paid by city of New York.		

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Chief of division of statistics	4,000 00	
Chief of division of accounts ($5,000)	4,000 00	
Additional compensation ($1,000) paid by city of New York.		
Statistician	3,000 00	
Statistician	2,700 00	
Statistician	2,550 00	
Statistician, 4 at $2,400.	9,600 00	
Statistician, 2 at $2,100.	4,200 00	
Statistician, 4 at $1,801.	7,204 00	
Junior statistician	1,800 00	
Junior statistician	1,650 00	
Junior statistician	1,350 00	
Accountant, 4 at $3,000.	12,000 00	
Accountant	2,550 00	
Accountant	2,400 00	
Accountant	2,100 00	
Accountant, 3 at $1,801.	5,403 00	
Junior accountant	1,350 00	
Junior accountant	1,500 00	
Clerk	1,200 00	
Junior statistical clerk	900 00	
Junior statistical clerk	840 00	
Junior statistical clerk	720 00	
Junior statistical clerk, 3 at $600	1,800 00	
Junior clerk	600 00	
Junior clerk, 2 at $480.	960 00	
Page, 4 at $360	1,440 00	
Stenographer	1,200 00	
Stenographer	1,050 00	
Stenographer	1,020 00	
Stenographer	900 00	
Proofreader	900 00	
		89,387 00

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of electrical equipment and inspection	
Executive	
Salaries, regular	
Electrical engineer ($7,500)	$3,500 00
Additional compensation ($4,000) paid by the city of New York.	
Electrical engineer ($4,200)	2,100 00
Additional compensation ($2,100) paid by the city of New York.	
Junior electrical engineer	1,650 00
Stenographer or senior clerk	1,320 00
Stenographer, 3 at $900	2,700 00
Clerk ($1,801)	900 50
Additional compensation ($900.50) paid by the city of New York.	
Junior clerk, 2 at $600.	1,200 00
Junior clerk, 2 at $480.	960 00
Page, 2 at $360	720 00
	$15,050 50
Power house and stationary equipment inspection squad	
Salaries, regular	
Electrical engineer	$3,600 00
Junior electrical engineer	1,800 00
Junior electrical engineer	1,650 00
Junior electrical engineer, 2 at $1,501.	3,002 00
Junior electrical engineer	1,500 00
Junior electrical engineer	1,201 00
	$12,753 00

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Accident squad

Salaries, regular

Railway engineer	$2,400 00
Junior electrical engineer	1,350 00
Inspector of equipment.	1,500 00
Inspector of equipment, 3 at $1,200.....	3,600 00
Stenographer.....	1,200 00
	$10,050 00

Bond issue squad

Salaries, regular

Electrical engineer	$3,300 00
Assistant electrical engineer.....	1,950 00
Junior electrical engineer	1,650 00
Junior electrical engineer, 3 at $1,501..	4,503 00
Junior electrical engineer, 4 at $1,350..	5,400 00
Junior electrical engineer, 4 at $1,201..	4,804 00
	$21,607 00

Equipment squad

Salaries, regular

Assistant electrical engineer.....	$1,950 00
Junior electrical engineer	1,650 00
Junior electrical engineer	1,350 00
Inspector of equipment, 3 at $1,200.....	3,600 00
	$8,550 00

Locomotive boiler inspection squad

Salaries, regular

Locomotive boiler inspector.....	$1,800 00

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Appraisal squad		
Salaries, regular		
Railway engineer	$3,300 00	
Railway engineer	2,550 00	
Railway engineer	2,400 00	
Railway engineer	2,100 00	
Junior electrical engineer, 2 at $1,650....	3,300 00	
Junior electrical engineer	1,500 00	
Junior electrical engineer, 2 at $1,350....	2,700 00	
Junior electrical engineer, 11 at $1,201....	13,211 00	
	$31,061 00	
Electrical laboratory squad		
Salaries, regular		
Chief inspector of electric meters	$2,550 00	
Junior electrical engineer, 2 at $1,501....	3,002 00	
Junior electrical engineer.....	1,500 00	
Junior electrical engineer, 3 at $1,350....	4,050 00	
Junior electrical engineer	1,201 00	
Inspector of electric meters	1,440 00	
Inspector of electric meters, 2 at $1,080..	2,160 00	
	$15,903 00	
Engineering statistical squad		
Salaries, regular		
Junior electrical engineer.....	$1,800 00	
		118,574 50
Bureau of gas and electricity		
Salaries, regular		
Secretary, bureau of gas and electricity	$3,600 00	

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Otd.

Chief gas engineer....	4,500 00	
Chemist	1,950 00	
Senior clerk or stenographer	1,320 00	
Stenographer.	1,140 00	
Complaint inspector ...	1,650 00	
Complaint inspector, 2 at $1,350	2,700 00	
Chief inspector of meters	1,350 00	
Junior engineer, 2 at $1,350	2,700 00	
Junior engineer.....	1,350 00	
Junior assistant.....	1,200 00	
Junior assistant, 2 at $1,050.	2,100 00	
Junior assistant, 6 at $901	5,406 00	
Gas meter tester, 20 at $1,200	24,000 00	
Gas meter tester, 2 at $1,080	2,160 00	
Electric meter tester...	1,200 00	
Electric meter inspector	1,320 00	
Electric meter inspector	1,080 00	
Assistant chemist, 15 at $1,350	20,250 00	
Assistant gas engineer.	2,100 00	
Clerk	720 00	
		83,796 00
Bureau of transit inspection		
Salaries, regular		
Chief of transit bureau.	$6,000 00	
General inspector	6,000 00	
Supervising transit inspector, 4 at $1,900.	7,600 00	
Assistant supervising inspector, 7 at $1,600..	11,200 00	
Transit inspector, 25 at $1,320	33,000 00	
Stenographer, 3 at $1,200.....	3,600 00	

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Clerk	1,080 00	
Junior clerk	480 00	
		68,960 00
Grade crossing squad		
Salaries, regular		
Assistant division engineer	$3,000 00	
Assistant engineer	2,250 00	
Junior engineer	1,800 00	
Stenographer	1,200 00	
		8,250 00
Total for personal service		$602,711 50

For the payment of expenses of maintenance and operation of the Public Service Commission, First District, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$400 00
Printing		
General	$6,300 00	
Departmental reports and bulletins	20,000 00	
		26,300 00
Advertising		525 00
Equipment		
Office	$3,500 00	
Books	250 00	
Engineering	7,077 00	
		10,827 00
Supplies		
Office	$14,595 00	
Motor	1,155 00	
General plant	125 00	
		15,875 00
Traveling expenses		
Transportation of officials or employees	$4,400 00	
Hotel expenses	3,600 00	
		8,000 00

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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Communication			
Freight and express	$1,000 00		
Telegraph and telephone	4,000 00		
Postage	3,000 00		
		8,000 00	
General plant service		2,100 00	
Rent		44,000 00	
Contingencies		2,500 00	
Total for maintenance and operation, other than personal service			118,527 00
Total for commission 1918–19			$721,238 50

TO BE MADE IMMEDIATELY AVAILABLE

For the payment of expenses of maintenance and operation of the Public Service Commission, First District, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$360 00	
Printing			
Departmental report and bulletins		20,000 00	
Equipment			
Engineering		15,000 00	
Supplies			
Engineering		1,260 00	
Traveling expenses			
Transportation of officials or employees	$1,500 00		
Hotel expenses	1,100 00		
		2,600 00	
Rent		12,000 00	
Total immediately available			51,220 00
Total for Public Service Commission, First District			$772,458 50

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT

For payment for services of the commissioners and the employees of the Public Service Commission, Second District.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Commissioner, 5 at $15,000	$75,000	00
Counsel	10,000	00
Secretary	6,000	00
Assistant secretary	4,500	00
	$95,500	00
General		
Salaries, regular		
Confidential secretary to chairman	$2,250	00
Secretary to commissioner	2,250	00
Secretary to commissioner, 3 at $1,500	4,500	00
Stenographer	1,500	00
Stenographer	1,200	00
Executive clerk	5,000	00
Hearing and publicity clerk	1,000	00
Chief clerk of records	2,500	00
Superintendent of publication and compilation	2,400	00
Auditor	2,100	00
Stenographer	2,000	00
Stenographer	1,800	00
Stenographer, 3 at $1,500	4,500	00
Stenographer, 5 at $1,200	6,000	00
Stenographer	900	00
Stenographer	1,200	00
Stenographer	1,080	00

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Stenographer	840 00	
Filing clerk, 2 at $1,500	3,000 00	
Filing clerk	1,260 00	
Clerk, 2 at $1,500.....	3,000 00	
Clerk	1,260 00	
Clerk	1,080 00	
Clerk	980 00	
Clerk	720 00	
Junior clerk	600 00	
Messenger	1,200 00	
Laborer	900 00	
Laborer	730 00	
Telephone operator	900 00	
Attendant	600 00	
Page, 2 at $480.....	960 00	
	$60,210 00	
		$155,710 00

Division of capitalization

Salaries, regular

Chief of division	$4,000 00	
Examiner, 2 at $2,800..	5,600 00	
Examiner	2,420 00	
Examiner	2,250 00	
Examiner	2,250 00	
Examiner	2,000 00	
Examiner, 2 at $1,800..	3,600 00	
Assistant examiner, 3 at $1,500	4,500 00	
Assistant examiner, 2 at $1,200	2,400 00	
Stenographer	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
Typewriter copyist	900 00	
		33,820 00

Division of statistics and accounts

Salaries, regular

Chief of division	$5,000 00	
Accountant	2,500 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Accountant	2,400 00	
Accountant	2,220 00	
Accountant	1,800 00	
Junior accountant	1,500 00	
Junior accountant	1,800 00	
Junior accountant	1,200 00	
Senior clerk	1,800 00	
Stenographer	1,200 00	
Stenographer	1,260 00	
Clerk and typist	1,200 00	
Clerk, 2 at $900	1,800 00	
		25,680 00
Division of tariffs		
Salaries, regular		
Chief of division	$4,000 00	
Inspector of operation	2,400 00	
Chief clerk	2,000 00	
Tariff clerk	1,800 00	
Tariff clerk	1,200 00	
Stenographer and tariff clerk	1,620 00	
Stenographer	1,200 00	
Bookkeeper	1,200 00	
Clerk	1,080 00	
		16,500 00
Division of electric railroads		
Salaries, regular		
Chief inspector	$6,000 00	
Assistant inspector	2,280 00	
		8,280 00
Division of steam railroads		
Salaries, regular		
Chief of division	$4,500 00	
Inspector of maintenance and operation, 2 at $3,000	6,000 00	
Inspector of equipment, 3 at $2,500	7,500 00	
Accident inspector	2,220 00	
Assistant locomotive boiler inspector	2,040 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Stenographer	1,500 00	
Stenographer	1,200 00	
Clerk	1,200 00	
Clerk	1,080 00	
Clerk	900 00	
		28,140 00

Divisions of telegraphs and telephones

Salaries, regular

Chief of division	$4,000 00	
Assistant chief	3,000 00	
Chief inspector	2,800 00	
Inspector	1,800 00	
Inspector	1,410 00	
Traffic inspector, 2 at $1,350	2,700 00	
Traffic inspector	1,260 00	
Stenographer	1,560 00	
Stenographer	840 00	
Clerk	1,200 00	
		20,570 00

Division of light, heat and power

Salaries, regular

Chief engineer	$5,000 00	
Assistant engineer	3,000 00	
Chief inspector	1,400 00	
Inspector of electric meters	1,320 00	
Inspector of electric meters	1,200 00	
Electric inspector, 2 at $1,200	2,400 00	
Stenographer	1,200 00	
Clerk	720 00	
		16,240 00

Grade crossings division

Salaries, regular

Engineer of grade crossings	$5,000 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Inspector of grade crossings	2,000 00		
Assistant engineer	1,720 00		
Stenographer	1,200 00		
	$9,920 00		
Salaries, temporary			
Temporary services	220 00		
		$10,140 00	
Total for personal service			$315,080 00

For the expenses of maintenance and operation of the Public Service Commission, Second District, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$12,000 00		
Reports and bulletins	15,000 00		
		$27,000 00	
Equipment			
Office	$3,000 00		
Research	500 00		
Books	1,000 00		
		4,500 00	
Supplies			
Office	$4,100 00		
Research	900 00		
		5,000 00	
Traveling expenses			
Transportation	$12,000 00		
Hotel and meals	23,000 00		
		35,000 00	
Communication			
Freight and express	$1,200 00		
Telephone and telegraph	1,900 00		
Postage	4,400 00		
		7,500 00	

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PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Fixed charges and contributions			
Railroad physical valuation	$1,000 00		
General plant service	10,000 00		
Rent	3,400 00		
		14,400 00	
Total for maintenance and operation, other than personal service			93,400 00
Total for Public Service Commission, Second District, 1918–19			$408,480 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Public Service Commission, Second District, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Reports and bulletins		$15,000 00	
Total immediately available			15,000 00
Total for Public Service Commission, Second District			$423,480 00

BANKING DEPARTMENT

For payment for services of the State Superintendent of Banks and the employees of the Banking Department.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Superintendent	$10,000 00	
First deputy superintendent	6,000 00	

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BANKING DEPARTMENT — Continued

Second deputy superintendent	5,500 00	
Third deputy superintendent	5,000 00	
Fourth deputy superintendent	4,500 00	
Land and opinion clerk	3,900 00	
Hearing stenographer	1,700 00	
Stenographer and clerk	1,500 00	
Filing clerk	1,500 00	
File and index clerk	1,350 00	
Salaries, temporary		
Bookkeeper or clerk 4½ months	500 00	
		$41,450 00
Accounts		
Salaries, regular		
Bookkeeper	$1,200 00	
Clerk	900 00	
		2,100 00
Bureau of savings and loans		
Salaries, regular		
Stenographer and clerk		1,500 00
New York office		
Salaries, regular		
Confidential stenographer	$1,800 00	
Stenographer	1,500 00	
Clerk	1,350 00	
		4,650 00
Bureau of bank examination		
Salaries, regular		
Stenographer		1,700 00
Bureau of credit and verification		
Salaries, regular		
Examiner	$1,800 00	
Stenographer and clerk	1,400 00	
Stenographer and clerk	1,100 00	

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BANKING DEPARTMENT — Continued

Stenographer	900 00	
Typewriter copyist and clerk	1,100 00	
		6,300 00
Bureau of bank examination		
Salaries, per diem		
Chief bank examiner, at $18	$5,490 00	
Bank examiner, 2 at $15.	9,760 00	
Bank examiner, 8 at $14.	34,160 00	
Bank examiner, 5 at $13.	19,825 00	
Bank examiner, 6 at $12.	21,960 00	
Bank examiner, 8 at $11.	26,840 00	
Bank examiner, 8 at $10.	24,400 00	
Bank examiner, 7 at $8..	17,080 00	
Bank examiner	3,000 00	
	$162,515 00	
Private bankers bureau		
Salaries, regular		
Confidential clerk and private secretary	$3,200 00	
Confidential messenger	1,500 00	
Stenographer	1,000 00	
Inspector, 3 at $1,680..	5,040 00	
		10,740 00
Examiners		
Salaries, regular		
For salaries of examiners including examiner in charge in connection with the examination of private bankers.		
Bank examiner, 305 days at $13	$3,965 00	
Extra examiners for examining large institutions and for making examinations up-state	5,730 00	
		9,695 00

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BANKING DEPARTMENT — Continued

Pension list			
Retired employees			
For deputies, clerks and examiners in the banking department, retired or to be retired as provided by section 16 of the Banking Law.....		3,000 00	
Total for personal service.....			$243,650 00

For the expenses of maintenance and operation of the State Banking Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
General	$4,000 00		
Departmental reports and bulletins	4,000 00		
		$8,000 00	
Advertising			
Publication of unclaimed deposits		2,500 00	
Equipment			
Office	$1,200 00		
Books	1,300 00		
		2,500 00	
Supplies			
Office		2,000 00	
Traveling expenses			
Transportation of officials and employees other than examiners	$3,000 00		
Hotel expenses	2,000 00		
Expenses, Bureau of Bank Examination	16,000 00		
		21,000 00	
Communication			
Freight and express.....	$500 00		
Telephone and telegraph....	4,800 00		
Postage	4,700 00		
		10,000 00	

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BANKING DEPARTMENT — Continued

General plant service		
Rental of safe deposit vaults, valuation of securities of savings banks, examination of securities held in trust by superintendent of banks, reports of financial agencies, etc	3,000 00	
Rent	10,000 00	
Total for maintenance and operation, other than personal service		59,000 00
Total for year 1918–19		$302,650 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Banking Department, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$4,500 00	
Rent	1,250 00	
Total immediately available		5,750 00
Total for State Banking Department		$308,400 00

STATE INSURANCE DEPARTMENT

For payment for services of State Superintendent of Insurance and the employees of the Insurance Department.

PERSONAL SERVICE

Administration	
Salaries, regular	
Superintendent	$10,000 00
First deputy superintendent	6,500 00
Counsel	5,000 00
Confidential secretary	2,100 00
Chief clerk	3,000 00
General clerk	2,000 00

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INSURANCE DEPARTMENT — Continued

Correspondence clerk ..	1,800 00	
Mailing clerk	1,500 00	
Clerk	1,320 00	
Clerk	960 00	
Confidential investigator, 3 at $1,800.....	5,400 00	
Stenographer.....	1,800 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer and clerk.	1,500 00	
Card indexer	1,320 00	
Night watchman	900 00	
Typewriter copyist	600 00	
Page or messenger.....	600 00	
	$49,300 00	

Accounts

Salaries, regular		
Accountant	$3,500 00	
Cashier and tax clerk...	3,500 00	
Senior bookkeeper	2,340 00	
Typewriter copyist, 2 at $1,500	3,000 00	
	$12,340 00	

New York office

Salaries, regular		
Second deputy superintendent	$6,500 00	
Assistant examiner	2,400 00	
Confidential stenographer	1,800 00	
Clerk	1,200 00	
Filing clerk	1,200 00	
Telephone operator	900 00	
Page	600 00	
	$14,600 00	
		76,240 00

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INSURANCE DEPARTMENT — Continued

Actuarial bureau		
Salaries, regular		
Actuary	$5,000 00	
Registrar	2,750 00	
Second assistant actuary.	2,400 00	
Actuarial clerk, 3 at $1,500	4,500 00	
Actuarial clerk	1,200 00	
Messenger, 2 at $1,500	3,000 00	
Stenographer, 2 at $1,200	2,400 00	
Clerk, 3 at $1,200	3,600 00	
		24,850 00
Co-operative fire and licensing bureau		
Salaries, regular		
Chief	$4,500 00	
Examiner	3,250 00	
Stenographer	1,320 00	
Stenographer, 5 at $1,200	6,000 00	
Stenographer, 3 at $1,020	3,060 00	
Clerk, 14 at $1,200	16,800 00	
Clerk, 3 at $1,020	3,060 00	
Typewriter copyist	1,200 00	
		39,190 00
Fraternal and assessment bureau		
Salaries, regular		
Chief	$4,500 00	
Stenographer	1,500 00	
Clerk	1,200 00	
		7,200 00
Liquidation bureau		
Salaries, regular		
Chief		3,600 00
Printing and purchasing bureau		
Salaries, regular		
Chief	$2,500 00	

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INSURANCE DEPARTMENT — Continued

Proofreader and clerk..	2,000 00	
Proofreader	1,650 00	
Clerk	1,200 00	
		7,350 00

Statistical bureau

Salaries, regular

Statistician	$3,500 00	
First assistant statistician	2,000 00	
Second assistant statistician	1,800 00	
Clerk	1,500 00	
Clerk	1,350 00	
Stenographer	1,350 00	
		11,500 00

Stenographic bureau

Salaries, regular

Stenographer	$1,800 00	
Stenographer, 2 at $1,500	3,000 00	
Stenographer, 6 at $1,200	7,200 00	
Stenographer	1,080 00	
Stenographer	960 00	
		14,040 00

Workmen's compensation bureau

Salaries, regular

Associate actuary	$6,000 00	
Assistant actuary	3,000 00	
Compensation rating expert	3,750 00	
Clerk	1,500 00	
		14,250 00

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INSURANCE DEPARTMENT — Continued

Underwriters' association bureau		
Salaries, regular		
Chief examiner	$4,500 00	
Rating expert	2,750 00	
Bank messenger	1,200 00	
Clerk	1,020 00	
		9,470 00
Audit bureau		
Salaries, regular		
Auditor and assistant actuary	$5,000 00	
Assistant examiner	1,950 00	
Clerk	1,800 00	
Clerk, 5 at $1,200	6,000 00	
Clerk	1,020 00	
Messenger	900 00	
		16,670 00
Branch brokers' division of licensing bureau		
Salaries, regular		
Examiner	$3,000 00	
Stenographer	1,500 00	
Filing clerk	1,200 00	
		5,700 00
Refund account		
Examination bureau		
Salaries, regular		
Chief examiner, life division	$6,000 00	
Assistant chief examiner, life division	3,250 00	
Chief examiner, fire division	6,000 00	
Assistant chief examiner, fire division	3,250 00	
Chief examiner, casualty division	5,500 00	

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INSURANCE DEPARTMENT — Continued

Chief examiner, assessment and fraternal division	5,000 00	
Assistant chief examiner.	3,500 00	
Assistant chief examiner, 3 at $3,250	9,750 00	
Examiner, 3 at $3,100	9,300 00	
Examiner, 3 at $3,000	9,000 00	
Examiner, 3 at $2,850	8,550 00	
Examiner, 3 at $2,750	8,250 00	
Examiner, 6 at $2,600	15,600 00	
Examiner	2,500 00	
Assistant examiner, 10 at $2,400	24,000 00	
Assistant examiner, 7 at $2,100	14,700 00	
Assistant examiner	1,800 00	
		135,950 00
Total for personal service		$366,010 00

For the expenses of maintenance and operation of the State Insurance Department, other than personal service

MAINTENANCE AND OPERATION

Printing		
Reports — 5 volumes	$4,500 00	
Agents' certificates	3,700 00	
Application blanks	2,500 00	
Special examination reports.	1,300 00	
Letterheads and envelopes	4,000 00	
Annual statement blanks	6,000 00	
Miscellaneous	4,200 00	
Departmental report	20,000 00	
		$46,200 00

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INSURANCE DEPARTMENT — Continued

Equipment		
Office		
Typewriters	$1,000 00	
Steel filing cases and cabinets	1,300 00	
Desks and chairs	400 00	
Books and periodicals	1,200 00	
Rubber stamps	250 00	
Miscellaneous	700 00	
		4,850 00
Supplies		
Office		
Stationery and typewriter ribbons	$2,500 00	
Typewriter paper, carbon and note books	2,500 00	
Index cards	200 00	
Ice	200 00	
Spring water	500 00	
Towel supplies	200 00	
Folders	200 00	
		6,300 00
Traveling expenses		
Superintendent		
Transportation	$2,000 00	
First deputy superintendent		
Transportation	1,000 00	
Employees		
Transportation	4,000 00	
		7,000 00
Communication		
Telephone	$2,800 00	
Postage	10,000 00	
Express	800 00	
Telegraph, cable and messenger	400 00	
		14,000 00
General plant service		
Appraisal of securities	$3,500 00	
Other general plant service	1,500 00	

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INSURANCE DEPARTMENT — Continued

Rental of sorting and tabulating machines—contractual	900 00		
		5,900 00	
Refund account		32,000 00	
Rent			
Offices in New York City		9,500 00	
Total for maintenance and operation other than personal services			125,750 00
Total for department, 1918–19			$491,760 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation of the State Insurance Department other than personal service.

MAINTENANCE AND OPERATION

Printing			
Departmental reports		$20,000 00	
Communication			
Postage		2,000 00	
Total immediately available			22,000 00
Total for Insurance Department			$513,760 00

STATE EXCISE DEPARTMENT

For payment for services of the Commissioner and the employees of the Excise Department.

PERSONAL SERVICE

Administration		
General		
Salaries, regular		
Commissioner	$7,000 00	
Deputy commissioner	5,000 00	

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STATE EXCISE DEPARTMENT — Continued

Confidential clerk	3,250 00
Secretary	2,250 00
Bank messenger	1,500 00
Telephone operator	1,200 00
Clerk	1,360 00
Clerk	1,500 00
Clerk, 2 at $1,180.....	2,360 00
Stenographer	1,300 00
Stenographer, 6 at $1,200	7,200 00
	$33,920 00
Wages, regular	
Laborer	780 00
	$34,700 00

Financial and bookkeeping

Salaries, regular	
Second deputy commissioner	$3,500 00
Third deputy commissioner	3,500 00
Auditor	3,500 00
Accountant and special examiner	3,000 00
Chief bookkeeper	2,500 00
Cashier	2,500 00
Accountant and statistician	2,300 00
Financial clerk	2,000 00
Bookkeeper	1,980 00
Accountant	2,000 00
Bookkeeper	1,620 00
Bookkeeper	1,280 00
Confidential examiner, 9 at $1,500	13,500 00
Stenographer, 2 at $1,200	2,400 00

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STATE EXCISE DEPARTMENT — Continued

Stenographer, 5 at $960.	4,800 00	
Clerk, 5 at $1,000.....	5,000 00	
Temporary services	2,500 00	
	$57,880 00	
Property and supplies		
Salaries, regular		
Purchasing agent	$2,400 00	
Laborer	960 00	
	$3,360 00	
		$95,940 00
Special agents division		
Salaries, regular		
Special agent, 39 at $1,650	$64,350 00	
Special agent, 2 at $1,100	2,200 00	
Detective, 7 at $1,580 ..	11,060 00	
	$77,610 00	
Salaries, temporary		
Temporary services		
For the employment of detectives or of individuals to obtain evidence and for legal services in connection with prosecution	7,000 00	
		$84,610 00
Legal bureau		
Salaries, regular		
Attorney	$6,000 00	
Attorney, 6 at $5,000...	30,000 00	
Attorney	4,000 00	
Attorney	3,750 00	
Attorney	3,500 00	

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STATE EXCISE DEPARTMENT — Continued

Attorney, 2 at $3,000	6,000 00	
Stenographer, 3 at $1,800	5,400 00	
Stenographer	1,260 00	
Stenographer, 6 at $1,200	7,200 00	
		67,110 00

Special deputy commissioner districts—one-half payable by the State

County of New York

Salaries, regular

Special deputy commissioner	$2,500 00
Cashier	1,750 00
First assistant cashier	1,250 00
Clerk, 2 at $900	1,800 00
Clerk	750 00
Acting auditor	750 00
Stenographer	900 00
Stenographer	720 00
Watchman	90 00
	$10,510 00

County of Kings

Salaries, regular

Special deputy commissioner	$2,125 00
Cashier	1,750 00
Clerk, 2 at $750	1,500 00
Stenographer	750 00
Watchman	90 00
	$6,215 00

County of Erie

Salaries, regular

Special deputy commissioner	$1,500 00

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STATE EXCISE DEPARTMENT — Continued

Auditor	1,200	00
Cashier	1,000	00
Stenographer	600	00
	$4,300	00

County of The Bronx
Salaries, regular
Special deputy commissioner 1,750 00

County of Queens
Salaries, regular

Special deputy commissioner	$1,250	00
Cashier	750	00
	$2,000	00

County of Westchester
Salaries, regular
Special deputy commissioner $1,250 00

County of Monroe
Salaries, regular

Special deputy commissioner	$1,250	00
Cashier	600	00
	$1,850	00

County of Albany
Salaries, regular

Special deputy commissioner	$1,000	00
Cashier	600	00
	$1,600	00

County of Richmond
Salaries, regular
Special deputy commissioner 1,000 00

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STATE EXCISE DEPARTMENT — Continued

County of Onondaga		
Salaries, regular		
Special deputy commissioner	1,000 00	
County of Orange		
Salaries, regular		
Special deputy commissioner	1,000 00	
County of Rensselaer		
Salaries, regular		
Special deputy commissioner	750 00	
County of Schenectady		
Salaries, regular		
Special deputy commissioner	750 00	
County of Oneida		
Salaries, regular		
Special deputy commissioner	750 00	
County of Niagara		
Salaries, regular		
Special deputy commissioner	1,000 00	
County of Broome		
Salaries, regular		
Special deputy commissioner	750 00	
County of Nassau		
Salaries, regular		
Special deputy commissioner	1,000 00	
	$37,475 00	
Total for personal service		$285.135 00

For the expenses of maintenance and operation of the Excise Department, other than personal service.

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STATE EXCISE DEPARTMENT — Continued

MAINTENANCE AND OPERATION

Printing		
General		
Certificates	$2,000 00	
Law briefs	1,800 00	
Liquor tax laws	750 00	
Blanks, etc.	7,000 00	
	$11,550 00	
Reports and bulletins		
Advance reports	$300 00	
Annual reports	4,000 00	
Circulars	200 00	
Local option pamphlets	200 00	
	$4,700 00	
		$16,250 00
Advertising		100 00
Equipment		2,900 00
Supplies		2,250 00
Traveling expenses		
Detectives	$5,000 00	
Special agents	42,000 00	
Attorneys	7,000 00	
Employees	3,000 00	
		57,000 00
Communication		
Albany office		
Express	$450 00	
Telegraph	400 00	
Telephone	1,500 00	
Postage	2,000 00	
	$4,350 00	
Branch offices		
Telephone	$1,400 00	
Postage	500 00	
	$1,900 00	
		6,250 00

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STATE EXCISE DEPARTMENT — Continued

Fixed charges and contributions			
Retirement fund			
Edward Kendall	$750 00		
R. B. McCully	750 00		
	$1,500 00		
Judgments	4,000 00		
Rebates	20,000 00		
	$24,000 00		
		25,500 00	
General plant service			
Surety bonds	$2,000 00		
Stenographer's minutes	1,000 00		
Analysis of liquors	100 00		
Cartage and storage of liquors	2,000 00		
Taxable trial disbursements	200 00		
		5,300 00	
Total for maintenance and operation, other than personal service			115,550 00
Total for department, 1918–19			$400,685 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Excise Department, other than personal service.

MAINTENANCE AND OPERATION

Printing			
Reports		$4,000 00	
Total immediately available			4,000 00
Total for Excise Department			$404,685 00

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DEPARTMENT OF HEALTH — EXCLUSIVE OF LABORATORIES

For the payment for services of the State Commissioner of Health and the employees of the Department of Health, exclusive of laboratories.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Commissioner of health.	$8,000	00
Deputy commissioner..	5,000	00
Assistant to deputy commissioner.....	3,500	00
Secretary.....	4,000	00
Executive clerk	4,000	00
Hearing stenographer..	2,840	00
Executive stenographer	1,320	00
Stenographer to deputy.	1,200	00
Stenographer	1,200	00
Stenographer	1,200	00
Clerk, filing	1,200	00
Clerk, assistant filing..	780	00
Clerk, assistant filing..	720	00
Assistant librarian or clerk	840	00
Clerk	900	00
Clerk, mailing list and general	840	00
Telephone operator	900	00
Relief operator or clerk	600	00
Messenger or page.....	480	00
	$39,520	00
Legal		
Salaries, regular		
Counsel	$4,000	00
Stenographer	600	00
	$4,600	00
Audit and supply		
Salaries, regular		
Audit clerk	$2,000	00

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DEPARTMENT OF HEALTH — Continued

Bookkeeper	960	00
Supply clerk	1,800	00
	$4,760	00
Wages, regular		
Laborer	840	00
Bureau of habit-forming drugs		
Salaries, regular		
Chief of bureau	$2,500	00
Clerk	1,200	00
Stenographer or clerk	780	00
	$4,480	00
Inspection and reports		
Salaries, regular		
Inspector, 2 at $1,200	$2,400	00
Stenographer	720	00
Clerk	900	00
Clerk	720	00
	$4,740	00
Public health education		
Salaries, regular		
Supervisor of exhibits	$2,400	00
Proofreader and printing clerk	1,320	00
Clerk	900	00
Parochial school lecturer	1,000	00
	$5,620	00
Wages, regular		
Curator of exhibits	960	00
Laborer	900	00
	$1,860	00
Sanitary supervisors		
Salaries, regular		
Sanitary supervisor, 9 at $3,000	$27,000	00

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DEPARTMENT OF HEALTH — Continued

Stenographer	720 00	
Clerk	600 00	
	$28,320 00	
		$94,740 00
Division of child hygiene		
Executive		
Salaries, regular		
Director	$4,000 00	
Stenographer	960 00	
	$4,960 00	
Inspection and instruction		
Salaries, regular		
Supervising nurses, 2 at $1,320	$2,640 00	
		7,600 00
Division of communicable diseases		
Executive		
Salaries, regular		
Director	$4,000 00	
Stenographer	900 00	
	$4,900 00	
Investigations		
Salaries, regular		
Diagnostician and epidemiologist	$3,500 00	
Medical expert	2,400 00	
Laboratory diagnostician	2,400 00	
Assistant laboratory diagnostician	2,000 00	
Stenographer	840 00	
Clerk	600 00	
	$11,740 00	
Statistical		
Salaries, regular		
Clerk	$840 00	
Clerk	600 00	

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DEPARTMENT OF HEALTH — Continued

Clerk or typewriter copyist	600 00	
	$2,040 00	
Records		
Salaries, regular		
Clerk	$900 00	
Stenographer	840 00	
Stenographer or clerk	720 00	
Clerk	660 00	
	$3,120 00	
Aftercare of poliomyelitis		
Salaries, regular		
Orthopedic surgeon	$3,500 00	
Supervising nurse, 7 at $1,200	8,400 00	
Muscle testers, 2 at $900	1,800 00	
	$13,700 00	
		$35,500 00
Division of tuberculosis		
Executive		
Salaries, regular		
Supervisor of tuberculosis	$3,200 00	
Clerk	840 00	
	$4,040 00	
Investigations, etc.		
Salaries, regular		
Field agent	2,000 00	
Supervising nurse, 2 at $1,320	2,640 00	
	4,640 00	
		8,680 00
Division of sanitary engineering		
Executive		
Salaries, regular		
Chief engineer	$5,000 00	

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DEPARTMENT OF HEALTH — Continued

Principal assistant engineer	3,250 00	
Stenographer and office assistant	1,320 00	
Stenographer	1,200 00	
	$10,770 00	
Investigations, etc.		
Salaries, regular		
Assistant sanitary engineer, 2 at $2,500	$5,000 00	
Assistant sanitary engineer, 3 at $2,000	6,000 00	
Inspecting engineer	1,800 00	
Draftsman	1,200 00	
Stenographer, 2 at $780	1,560 00	
Stenographer	600 00	
	$16,160 00	
		26,930 00
Division of vital statistics		
Executive		
Salaries, regular		
Director	$4,000 00	
Stenographer	1,080 00	
Stenographer	960 00	
	$6,040 00	
Statistics		
Salaries, regular		
Statistical clerk	$1,800 00	
Supervisor of machine tabulation	1,650 00	
Junior statistician	1,320 00	
Clerk, 2 at $1,200	2,400 00	
Stenographer or clerk	660 00	
Clerk, 2 at $600	1,200 00	
Stenographer	600 00	
	$9,630 00	

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DEPARTMENT OF HEALTH — Continued

Records		
Salaries, regular		
Clerk, 2 at $1,200	2,400 00	
Clerk, 3 at $840.....	2,520 00	
Clerk	660 00	
Clerk, 6 at $600.....	3,600 00	
Stenographer	960 00	
Stenographer	720 00	
Clerk	900 00	
Stenographer or clerk..	600 00	
Clerk, 2 at $660.....	1,320 00	
	$13,680 00	
		$29,350 00
New York office		
Executive		
Salaries, regular		
Diagnostician and epidemiologist	$3,500 00	
Stenographer	1,200 00	
	$4,700 00	
Investigations		
Salaries, regular		
Sanitary supervisors, 3 at $3,000	9,000 00	
Supervising nurse	1,320 00	
	$10,320 00	
Inspections		
Salaries, regular		
Supervising inspector ..	$2,500 00	
Stenographer	1,020 00	
	$3,520 00	
Wages, regular		
Laborer	720 00	
		$19,260 00
Buffalo office		
Executive		
Salaries, regular		
Stenographer	$720 00	

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DEPARTMENT OF HEALTH — Continued

Investigations			
Salaries, regular			
Sanitary supervisor	$3,000 00		
Supervising nurse	1,320 00		
	$4,320 00		
		5,040 00	
Hornell office			
Executive and investigation			
Salaries, regular			
Sanitary supervisor, 2 at $3,000	$6,000 00		
Stenographer	720 00		
Supervising nurse	1,320 00		
		8,040 00	
Public health council			
Salaries, regular			
Members, 6 at $1,000.....		6,000 00	
Temporary services			
For temporary services, for the several divisions during the vacation period, and from time to time as necessary; also for services of laborers, etc., with exhibits on the road during the summer and fall months...		1,000 00	
Total for personal service.....			$242,140 00

For the expenses of maintenance and operation of the Department of Health, exclusive of laboratories, other than personal service.

MAINTENANCE AND OPERATION

Printing	$40,000 00		
Departmental reports	7,500 00		
		$47,500 00	
Advertising		200 00	
Equipment			
Office	$3,000 00		
Educational	3,000 00		

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DEPARTMENT OF HEALTH — Continued

Books	500 00		
General plant	400 00		
		6,900 00	
Supplies			
Office		5,000 00	
Traveling expenses of officials and employees		45,000 00	
Communication			
Postage (Albany and New York offices)	$10,000 00		
Express (office and exhibits)	2,000 00		
Freight and cartage (office and exhibits)	600 00		
Telegrams (Albany and New York offices)	600 00		
Telephone (Albany and New York offices)	1,200 00		
		14,400 00	
General plant service			
General	$1,200 00		
Care of typhoid carriers	1,000 00		
		2,200 00	
Rent			
New York office	$1,500 00		
Buffalo office	420 00		
Hornell office	240 00		
		2,160 00	
Total for maintenance and operation, other than personal service			123,360 00
Total for year 1918–19			$365,500 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses for maintenance and operation, Department of Health, exclusive of laboratories, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$10,000 00	
Equipment	3,000 00	
Supplies	1,500 00	

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DEPARTMENT OF HEALTH — Continued

General plant service		
Care of typhoid carriers	500 00	
Maintenance undistributed		
Suppressing epidemics of smallpox on Indian Reservation	6,000 00	
Total immediately available		21,000 00
Total for Department of Health, exclusive of laboratories		$386,500 00

DEPARTMENT OF HEALTH — DIVISION OF LABORATORIES AND RESEARCH

For payment for services of employees of Department of Health, Division of Laboratories and Research.

PERSONAL SERVICE

Administration		
Executive		
Salaries, regular		
Director	$5,000 00	
Librarian, scientific secretary	1,650 00	
	$6,650 00	
Office		
Salaries, regular		
Executive clerk	$1,500 00	
Storekeeper	960 00	
Shipping clerk	780 00	
Stenographer, 2 at $960.	1,920 00	
Typewriter copyist, 2 at $720	1,440 00	
Junior clerk, 4 at $480.	1,920 00	
Stenographer	1,200 00	
Stenographer or clerk	840 00	
Filing clerk	600 00	

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DEPARTMENT OF HEALTH — Continued

Messenger, 3 at $480...	1,440 00	
Telephone operator....	600 00	
	$13,200 00	
		$19,850 00
Branch laboratory, New York City		
Salaries, regular		
Bacteriologist	$2,500 00	
Assistant bacteriologist.	1,500 00	
Assistant bacteriologist.	1,200 00	
Laboratory assistant....	900 00	
Laboratory assistant, 2 at $720	1,440 00	
Technical assistant.....	660 00	
Stenographer or clerk...	720 00	
		8,920 00
Diagnostic laboratory, bacterial diagnosis		
Salaries, regular		
Bacteriologist-pathologist	$2,500 00	
Bacteriologist	2,000 00	
Assistant bacteriologist.	1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant....	1,200 00	
Laboratory assistant, 2 at $720.....	1,440 00	
Technical assistant, 2 at $720	1,440 00	
		11,880 00
Diagnostic laboratory, serum diagnosis		
Salaries, regular		
Assistant seriologist....	$1,500 00	
Assistant seriologist....	1,200 00	
Laboratory assistant, 2 at $900.....	1,800 00	
Laboratory assistant, 2 at $720.....	1,440 00	
Laboratory apprentice..	600 00	

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DEPARTMENT OF HEALTH — Continued

Technical assistant, 2 at $600	1,200 00	
		7,740 00
Preparation and distribution, antitoxine and serums		
Salaries, regular		
Bacteriologist	$2,000 00	
Bacteriologist	1,800 00	
Assistant bacteriologist	1,500 00	
Laboratory assistant	1,200 00	
Laboratory assistant	960 00	
Laboratory assistant, 3 $720	2,160 00	
Laboratory apprentice	600 00	
Technical assistant	900 00	
Technical assistant	720 00	
Technical assistant	540 00	
Physiological chemist	2,700 00	
Physiological chemist	1,500 00	
		16,580 00
Preparation meningitis, pneumonia and dysentery serums		
Salaries, regular		
Assistant bacteriologist	$1,800 00	
Laboratory helper, 2 at $480	960 00	
		2,760 00
Preparation and distribution, bacterial vaccines		
Salaries, regular		
Assistant bacteriologist	$1,800 00	
Assistant bacteriologist	1,500 00	
Laboratory assistant	1,200 00	
Technical assistant	720 00	
		5,220 00
Preparation and distribution, smallpox vaccine		
Salaries, regular		
Assistant bacteriologist	$1,200 00	

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DEPARTMENT OF HEALTH — Continued

Assistant veterinarian..	1,200 00	
Technical assistant	900 00	
Technical assistant	720 00	
Laboratory apprentice..	600 00	
		4,620 00
Samples of water		
Examination		
Salaries, regular		
Chemist	$3,000 00	
Water analyst	1,800 00	
Water analyst	1,600 00	
Laboratory assistant ...	1,200 00	
Laboratory assistant, 2 at $900	1,800 00	
Laboratory apprentice, 2 at $600	1,200 00	
Technical assistant, 2 at $600	1,200 00	
		11,800 00
Media preparation and sterilization		
Salaries, regular		
Laboratory assistant...	$1,200 00	
Laboratory assistant ...	900 00	
Technical assistant ...	900 00	
Technical assistant ...	720 00	
Technical assistant	600 00	
Laboratory apprentice..	720 00	
	$5,040 00	
Wages, regular		
Cleaner, 2 at $720.....	1,440 00	
Cleaner, 4 at $600.....	2,400 00	
Cleaner, 2, at $540.....	1,080 00	
Cleaner, 2 at $480.....	960 00	
Cleaner, 2 at $480.....	960 00	
Cleaner	420 00	
	$7,260 00	
		12,300 00

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DEPARTMENT OF HEALTH — Continued

Boxing outfits		
Salaries, regular		
Supervising clerk	$840 00	
Laboratory helper, 3 at $720	2,160 00	
Laboratory helper, 6 at $600	3,600 00	
Laboratory helper, 2 at $480	960 00	
		7,560 00
Service laboratory buildings and animals		
Laborers and cleaners		
Wages, regular		
Janitor	$900 00	
Cleaner, 2 at $720.....	1,440 00	
Assistant stableman	840 00	
Assistant stableman ...	480 00	
Laborer, 3 at $720.....	2,160 00	
Laborer	660 00	
Laborer	600 00	
Laborer	720 00	
Laborer	720 00	
Laborer	540 00	
		9,060 00
Laboratory farm		
Wages, regular		
Stableman	$1,200 00	
Chauffeur	900 00	
Laborer, 3 at $840.....	2,520 00	
Laborer	720 00	
		5,340 00
Temporary service		
Wages, temporary		
Temporary employees		2,300 00
Total for personal service.....		$126,130 00

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DEPARTMENT OF HEALTH — Continued

For the expenses of maintenance and operation of the Department of Health, Division of Laboratories and Research, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		$3,500 00
Printing		1,800 00
Equipment		
Office	$1,850 00	
Motor vehicles	200 00	
Wearing apparel	350 00	
Research	5,000 00	
Farm and garden	150 00	
Livestock	5,000 00	
Books	800 00	
General plant	250 00	
		13,600 00
Supplies		
Office	$2,000 00	
Household	100 00	
Laundry, cleaning and disinfecting	250 00	
Motor	800 00	
Research	23,200 00	
Botanical and agricultural	150 00	
Forage and veterinary	5,500 00	
Refrigerating	200 00	
General plant	400 00	
		32,600 00
Traveling expenses		
Transportation of officials and employees	$850 00	
Hotel	800 00	
		1,650 00
Communication		
Freight and express	$1,400 00	
Telegraph and telephone	800 00	
Postage	1,500 00	
Messenger (miscellaneous)	200 00	
		3,900 00

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DEPARTMENT OF HEALTH — Continued

General plant service			
Horseshoeing	$50 00		
Ashes	100 00		
Laundry	800 00		
Miscellaneous	50 00		
		1,000 00	
Rent		480 00	
Total for maintenance and operation, other than personal service			58,530 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	3,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction of three stable units and operating laboratory at the farm	24,000 00
For the plumbing, gas, steam, electric, air pressure, vacuum, and refrigerating fixtures and permanent equipment other than apparatus and furniture for the laboratory building. Chapter 181, Laws 1917, authorization $75,000, appropriation $25,000; a further authorization of seventy-five thousand dollars ($75,000), is hereby made.	
Total for Department 1918–19	$211,660 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Department of Health, Division of Laboratories and Research, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	$300 00	
Equipment		
Office	$250 00	
Motorless vehicles	50 00	
Research	2,500 00	

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DEPARTMENT OF HEALTH — Continued

Farm and garden	50 00		
Live stock	1,000 00		
General plant	100 00		
		3,950 00	
Supplies			
Office	$500 00		
Laundry, cleaning and disinfecting	50 00		
Motor	300 00		
Research	11,000 00		
Forage and veterinary	2,500 00		
General plant	175 00		
		14,525 00	
Traveling expenses			
Transportation of officials or employees	$200 00		
Hotel expenses	200 00		
		400 00	
Communication			
Freight and express	$200 00		
Postage	200 00		
		400 00	
General plant service		150 00	
Rent		3,166 67	
Total immediately available			22,891 67
Total for Department of Health — Division of Laboratories and Research			$234,551 67

HEALTH OFFICER OF THE PORT OF NEW YORK

For payment for services of employees of the Department of the Health Officer of the Port of New York.

PERSONAL SERVICE

Administration		
Salaries, regular		
Health officer, Port of New York	$12,500 00	

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HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Secretary	3,000 00	
Confidential stenographer	1,650 00	
Accountant	2,250 00	
Chief clerk	2,160 00	
Chief clerk	1,800 00	
Stenographer	1,300 00	
Assistant clerk	1,500 00	
Clerk, 2 at $1,200	2,400 00	
Stenographer	1,000 00	
Telephone operator, 3 at $900	2,700 00	
Messenger	480 00	
Attendant, 18 at $1,000	18,000 00	
Attendant, 8 at $900	7,200 00	
Attendant, 8 at $840	6,720 00	
		$64,660 00
Marine medical inspection		
Salaries, regular		
Senior deputy health officer	$4,000 00	
Deputy health officer, 3 at $3,000	9,000 00	
Boarding officer and inspector, City Island	1,020 00	
		14,020 00
Laboratory service		
Salaries, regular		
Director	$3,500 00	
Assistant director	2,500 00	
Assistant bacteriologist	1,800 00	
Assistant bacteriologist, 4 at $1,500	6,000 00	
Laboratory helper, 2 at $1,000	2,000 00	
Assistant steam engineer	1,200 00	
Laboratory helper	720 00	
Laboratory helper	480 00	
		18,200 00

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HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Hospital service		
General		
Salaries, regular		
Medical officer, 2 at $2,500	$5,000 00	
Assistant medical officer, 4 at $1,500	6,000 00	
Superintendent of nurses, 2 at $1,200	2,400 00	
Trained nurses	10,080 00	
Hospital orderly, 4 at $660	2,640 00	
Chambermaid	360 00	
Chambermaid, 2 at $360	720 00	
Ward helper, 6 at $360	2,160 00	
Laborer	840 00	
Laborer, 5 at $540	2,700 00	
Watchman, 2 at $540	1,080 00	
		33,980 00
Laundry		
Wages, regular		
Laundress, 5 at $360	$1,800 00	
Laundryman, 2 at $540	1,080 00	
		2,880 00
Mechanical engineering		
Wages, regular		
Engineer, 4 at $1,065	$4,260 00	
Fireman, 6 at $660	3,960 00	
		8,220 00
Food		
Salaries, regular		
Dietitian	$900 00	
Wages, regular		
Cook, 4 at $600	2,400 00	
Assistant cook, 4 at $360	1,440 00	
Waitress, 2 at $360	720 00	
Kitchen helper, 4 at $360	1,440 00	
		6,900 00

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HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Boat service			
Wages, regular			
Senior captain	$1,800 00		
Vice-senior captain	1,680 00		
Captain, 3 at $1,560	4,680 00		
Senior engineer	1,680 00		
Engineer, 4 at $1,440	5,760 00		
Fireman, 5 at $1,000	5,000 00		
		20,600 00	
Custodial service			
Wages, regular			
Superintendent of grounds and buildings	$1,300 00		
Laundress	540 00		
Telegraph operator	120 00		
Laborer, 4 at $540	2,160 00		
Laborer	840 00		
		4,960 00	
Mechanical Engineering			
Wages, regular			
Foreman, engineer and machinist	$1,800 00		
Chauffeur and machinist	1,200 00		
		3,000 00	
Total for personal service			$177,420 00

For the expenses of maintenance and operation of the Department of the Health Officer of the Port of New York, other than personal service.

MAINTENANCE AND OPERATION

Food	$33,000 00
Fuel, light, power and water	30,000 00

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HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Printing		
General	$800 00	
Departmental reports	200 00	
		1,000 00
Advertising		100 00
Equipment		
Office	$500 00	
Household	2,000 00	
Medical and surgical	300 00	
Motorless vehicles	200 00	
Motor vehicles	200 00	
Wearing apparel	1,000 00	
Research	200 00	
Industrial	200 00	
Laundry	800 00	
Farm and garden	200 00	
Live stock	100 00	
Books	100 00	
Engineering	3,500 00	
General plant	5,000 00	
		14,300 00
Supplies		
Office	$500 00	
Household	6,000 00	
Laundry, cleaning and disinfecting	10,000 00	
Medical and surgical	600 00	
Motor	800 00	
Research	200 00	
Botanical and agricultural	200 00	
Forage and veterinary	400 00	
Refrigerating	1,500 00	
		20,200 00
Materials		
Highways	$200 00	
Sewers	200 00	
Industrial	100 00	
		500 00
Traveling expenses		
Transportation of officials and employees	$2,500 00	

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HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Transportation of inmates...	500 00		
Hotel expenses	500 00		
		3,500 00	
Communication			
Freight and express.....	$150 00		
Telephone and telegraph....	2,100 00		
Postage	600 00		
Miscellaneous	150 00		
		3,000 00	
Total for maintenance and operation, other than personal service.....			105,600 00

REPAIRS

For payment for services of employees of the Health Officer of the Port of New York, employed upon repairs.

PERSONAL SERVICE

Wages, regular			
Carpenter, 2 at $1,200.	$2,400 00		
Carpenter	900 00		
Foreman painter	1,200 00		
Painter, 3 at $1,000...	3,000 00		
Plumber and steamfitter.	1,200 00		
Plumber and steamfitter.	1,000 00		
		$9,700 00	
Equipment			
Replacement or repair of.....		10,000 00	
Materials			
General plant		8,000 00	
Supplies			
General plant		4,000 00	
Repair work on steamboat and launches...		12,000 00	
Repair work on wharves and buildings.....		12,000 00	
Total for repairs, including wages, regular...			55,700 00
Total for Department of the Health Officer of the Port of New York.....			$338,720 00

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STATE INSTITUTE FOR STUDY OF MALIGNANT DISEASE, BUFFALO

For payment for services of employees of the State Institute for the Study of Malignant Disease, Buffalo.

PERSONAL SERVICE

Administration			
Salaries, regular			
Director	$6,000 00		
Secretary	1,600 00		
Superintendent of nurses	1,200 00		
		$8,800 00	
Scientific			
Salaries, regular			
Chemist	$3,000 00		
Pathologist	3,000 00		
Biologist	2,580 00		
Technical assistant, 10 at $900	9,000 00		
Assistant, radio-physics	1,200 00		
Internist	2,000 00		
Assistant in pathology	1,800 00		
		22,580 00	
Medical			
Salaries, regular			
Nurses, 6 at $600	$3,600 00		
Interne	720 00		
		4,320 00	
Services			
Wages, regular			
Mechanic	$840 00		
Cook	600 00		
	$1,440 00		
Wages, temporary			
Laborers, maids, laboratory helpers, etc	$8,200 00		
		9,640 00	
Total for personal service			$45,340 00

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INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd

For the expenses of maintenance and operation of the State Institute for the Study of Malignant Disease, Buffalo, other than personal service.

MAINTENANCE AND OPERATION

Food		$5,907 00
Fuel, light, power and water		
Fuel	$2,808 00	
Light	550 00	
Power	410 00	
Water	150 00	
		3,918 00
Printing		
General	$200 00	
Departmental reports	75 00	
		275 00
Equipment		
Office	$150 00	
Household	1,145 00	
Medical and surgical	175 00	
Motor vehicles	150 00	
Wearing apparel	100 00	
Research	2,000 00	
Laundry	60 00	
Farm and garden	200 00	
Books	600 00	
General plant	920 00	
		5,500 00
Supplies		
Office	$200 00	
Household	400 00	
Laundry, cleaning, disinfecting	1,000 00	
Medical and surgical	1,300 00	
Motor vehicle	300 00	
Research	1,550 00	
Botanical and agricultural	400 00	
Forage and veterinary	200 00	
Refrigerating	50 00	
General plant	100 00	
		5,500 00

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INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd

Traveling expenses			
Transportation of employees.	$350 00		
Hotel expenses	200 00		
		550 00	
Communication			
Telephone and telegraph...	$440 00		
Postage	275 00		
Express, freight	135 00		
		850 00	
General plant service		300 00	
Rents			
Cottage for housemaids.....		636 00	
Total for maintenance and operation, other than personal service			23,436 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,000 00
Total for institute 1918–19.....	$69,776 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the State Institute for the Study of Malignant Disease, Buffalo.

MAINTENANCE AND OPERATION

Food		$500 00	
Fuel, light, power and water			
Fuel	$631 22		
Light	128 53		
Power	143 76		
Water.....	67 10		
		970. 61	

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INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd

Printing		
Departmental report	75 00	
Total immediately available		1,545 61
Total for Institute for Study of Malignant Disease		$71,321 61

STATE RACING COMMISSION

For the expenses of the State Racing Commission to be paid out of the moneys hereafter collected by the State Comptroller	$2,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the State Racing Commission for the period July 1, 1916, to June 30, 1917, to be paid out of the moneys heretofore or hereafter collected by the State Comptroller	32 60
Total for State Racing Commission	$2,032 60

STATE ATHLETIC COMMISSION

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the Commissioners and employees of the State Athletic Commission.

PERSONAL SERVICE

Administration		
Salaries, regular		
Commissioner, at $3,000 per annum.	$125 00	
Commissioner, at $3,000 per annum.	125 00	
Secretary, at $3,000 per annum	166 65	
Stenographer, at $1,200 per annum.	66 65	
Total for personal service		$483 30

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STATE ATHLETIC COMMISSION— Continued

For the expenses of maintenance and operation of the State Athletic Commission, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses	$50 00	
Communication	50 00	
Rent	66 67	
Total for maintenance and operation, other than personal service		166 67
Total for State Athletic Commission		$649 97

BOARD OF EMBALMING EXAMINERS

For payment for services of the members and employees of the Board of Embalming Examiners.

PERSONAL SERVICE

Administration			
Salaries, regular			
Members, 5 at $200	$1,000 00		
Secretary	1,000 00		
Stenographer	720 00		
		$2,720 00	
Salaries, temporary			
Examiners			
For New York City	$200 00		
For Albany and Rochester	200 00		
Stenographer, hearing	150 00		
		550 00	
Total for personal service			$3,270 00

For the expenses of maintenance and operation of the Board of Embalming Examiners, other than personal service.

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BOARD OF EMBALMING EXAMINERS — Continued

MAINTENANCE AND OPERATION

Printing	$135 00	
Supplies	15 00	
Traveling expenses	550 00	
Communication	150 00	
Fixed charges and contributions	65 00	
Total for maintenance and operation, other than personal service		915 00
Total for Board of Embalming Examiners		$4,185 00

STATE BOARD OF PORT WARDENS

For payment for services of employees of the State Board of Port Wardens.

PERSONAL SERVICE

Administration		
Salaries, regular		
Secretary	$2,000 00	
Chief clerk	2,000 00	
Total for personal service		$4,000 00

For the expenses of maintenance and operation of the State Board of Port Wardens, other than personal service.

MAINTENANCE AND OPERATION

Printing	$200 00	
Advertising	645 00	
Equipment	250 00	
Supplies	100 00	
Communication	425 00	
Rents	1,500 00	
Total for maintenance and operation, other than personal service		3,120 00
Total for State Board of Port Wardens		$7,120 00

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DEPARTMENT OF HIGHWAYS

For the payment for services of the Commissioner, the Deputy Commissioners and the employees in the office of the Department of Highways, other than offices of the Division Engineers.

PERSONAL SERVICE

Office of the commissioner		
Salaries, regular		
Commissioner	$10,000 00	
First deputy commissioner	6,000 00	
Second deputy commissioner	5,000 00	
Third deputy commissioner	5,000 00	
Secretary	5,000 00	
Chief auditor	5,000 00	
Assistant secretary	2,500 00	
Chief clerk	2,000 00	
Private secretary to commissioner	2,500 00	
Confidential stenographer to commissioner	1,500 00	
		$44,500 00
Office of the secretary		
Salaries, regular		
Appointment clerk	$1,900 00	
Clerk	1,800 00	
Clerk, 2 at $1,440	2,880 00	
Clerk	1,200 00	
Clerk	900 00	
Clerk, 2 at $720	1,440 00	
Clerk or page, 2 at $600	1,200 00	
Stenographer, 6 at $1,200	7,200 00	
Office assistant, 3 at $1,200	3,600 00	
Telephone operator	1,120 00	
Telephone operator	840 00	
Messenger or page, 2 at $480	960 00	

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DEPARTMENT OF HIGHWAYS — Continued

Laborer, 3 at $2 per day (365 days)	2,190 00	
Laborer, at $2 per day (313 days)	730 00	
Laborer	626 00	
Laborer	730 00	
Charwoman, 4 at $1.25 per day (365 days)	2,190 00	
	$31,506 00	
Salaries, temporary		
Extra stenographic or clerical services	$3,000 00	
		34,506 00
Bureau of audit and finance		
Salaries, regular		
Estimate clerk	$2,400 00	
Clerk and stenographer.	2,000 00	
Clerk	2,000 00	
Clerk, 2 at $1,800	3,600 00	
Clerk	1,440 00	
Clerk	1,200 00	
Clerk, 2 at $900	1,800 00	
Clerk, 2 at $720	1,440 00	
Clerk	600 00	
Estimate clerk	1,800 00	
Financial clerk	1,680 00	
Clerk, 3 at $1,500	4,500 00	
Bookkeeper	1,500 00	
Office assistant	1,500 00	
Stenographer, 2 at $1,200	2,400 00	
		29,860 00
Division engineers		
Salaries, regular		
Division engineer, 9 at $4,000		36,000 00
Bureau of maintenance and repair		
Salaries, regular		
Assistant to second deputy	$2,000 00	

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DEPARTMENT OF HIGHWAYS — Continued

Confidential secretary to second deputy	2,500 00	
Superintendent of maintenance, 2 at $2,700..	5,400 00	
Clerk	2,400 00	
Clerk	1,500 00	
Clerk	1,440 00	
Chauffeur	1,500 00	
Office assistant at $4 per day (313 days)	1,252 00	
Office assistant, 4 at $1,200	4,800 00	
Office assistant	1,100 00	
Stenographer or typewriter copyist	1,200 00	
Stenographer, 4 at $1,200	4,800 00	
		29,892 00
Bureau of town highways		
Salaries, regular		
Assistant to third deputy	$2,750 00	
District supervisor, 10 at $2,000	20,000 00	
Auditor, highway accounts	2,400 00	
Auditor, highway accounts	1,500 00	
Junior assistant engineer	1,252 00	
Office accountant	1,800 00	
Stenographer	1,200 00	
Chauffeur	1,500 00	
Assistant engineer	2,208 00	
Assistant engineer	2,004 00	
		36,614 00
Total for personal service		$211,372 00

For the expenses of maintenance and operation, other than personal service, of the Department of Highways, other than offices of the Division Engineers.

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DEPARTMENT OF HIGHWAYS — Continued

MAINTENANCE AND OPERATION

Fuel, light, power and water			
Administration		$2,000 00	
Printing			
Administration	$6,000 00		
Bureau of second deputy	1,000 00		
Bureau of third deputy	1,000 00		
Departmental report	3,200 00		
		11,200 00	
Supplies			
Office			
Administration	$8,000 00		
Bureau of second deputy	500 00		
Bureau of third deputy	500 00		
Motor	10,000 00		
		19,000 00	
Traveling expenses		25,000 00	
Communication		12,000 00	
General plant service			
Auto insurance	$1,000 00		
Surety bonds	500 00		
Witness fees	2,000 00		
		3,500 00	
Rent			
Administration		4,500 00	
Total for maintenance and operation, other than personal service			77,200 00
Total for Department of Highways — administration 1918-19			$288,572 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Department of Highways administration, other than personal service.

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DEPARTMENT OF HIGHWAYS — Continued

MAINTENANCE AND OPERATION

Printing		
Departmental reports	$3,200 00	
Total immediately available		3,200 00
Total for Department of Highways administration		$291,772 00

DEPARTMENT OF HIGHWAYS

DIVISION NO. 1

For maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department, and for general maintenance and repairs in the counties comprising Division No. 1. The following amounts to be made immediately available for the purposes herein indicated. Columbia county, eighty-five thousand dollars ($85,000), Dutchess county, one hundred twenty-seven thousand four hundred dollars ($127,400), Greene county, seventy-one thousand dollars ($71,000), Nassau county, thirty-two thousand three hundred dollars ($32,300), Orange county, one hundred eighty-one thousand five hundred dollars ($181,500), Putnam county, fifty-six thousand two hundred dollars ($56,200), Rockland county, eighty-seven thousand eight hundred dollars ($87,800), Suffolk county, fifty-three thousand dollars ($53,000), Ulster county one hundred seventy-seven thousand dollars ($177,000), Westchester county, two hundred twenty-six thousand six hundred seventy dollars ($226,670).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
Assistant engineer	$1,980 00	
Assistant engineer	1,800 00	

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DEPARTMENT OF HIGHWAYS — Continued

Junior assistant engineer, 2 at $1,800	3,600 00		
Junior assistant engineer	1,680 00		
Inspector engineering work, general, 2 at $1,416	2,832 00		
Stenographer	1,080 00		
Office assistant, 2 at $1,200	2,400 00		
Clerk	1,200 00		
Filing and index clerk	1,500 00		
		$18,072 00	
Salaries, temporary			
Engineering, supervision and inspection employees		31,928 00	
Total for Schedule A			$50,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$1,200 00	
Supplies, office	100 00	
Hired horses and vehicles and hired motor vehicles	6,800 00	
Traveling expenses	1,500 00	
Communication	800 00	
Rents, office and storage	1,200 00	
Total for Schedule B		$11,900 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the department $287,300 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the department $90,000 00

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DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE E

For highways to be reconstructed either by contract or directly by the department	$216,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang labor	$128,500 00		
Foremen	9,000 00		
Laborers, mechanics, chauffeurs, teams and trucks	101,340 00		
		$238,840 00	
Industrial equipment			
Purchase of			
Motor trucks	$9,200 00		
Steam rollers and scarifiers	8,000 00		
Stone crushing plants	4,000 00		
Tools and general plant	3,800 00		
	$25,000 00		
Rental of			
Rollers, crushers, distributors and tools	7,000 00		
		32,000 00	
Supplies			
For motor vehicles and repair equipment		7,500 00	
Materials			
Including broken stone, sand, gravel, slag, bituminous materials, cement, paint, lumber and general plant		160,830 00	

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction of storehouses	3,500 00	
Total for Schedule F		$442,670 00
Total for Division No. 1		$1,097,870 00

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DEPARTMENT OF HIGHWAYS — Continued

DIVISION NO. 2

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repair in the counties comprising Division No. 2, the following amounts to be made immediately available for the purpose herein indicated. Albany county, one hundred eighty-five thousand seven hundred dollars ($185,700), Clinton county, seventy-two thousand three hundred twenty dollars ($72,320), Essex county, eighty-eight thousand four hundred twenty dollars ($88,420), Rensselaer county, one hundred fifty-six thousand eight hundred ten dollars ($156,810), Saratoga county, seventy-five thousand eight hundred fifty dollars ($75,850), Schenectady county, thirty-one thousand nine hundred twenty dollars ($31,920), Warren county, forty-five thousand nine hundred ten dollars ($45,910), Washington county, fifty-nine thousand seven hundred fifty dollars ($59,750).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Senior assistant engineer...	$2,592 00		
Assistant engineer, grade 1, 4 at $2,004.....	8,016 00		
Clerk	1,500 00		
Stenographer	1,200 00		
		$13,308 00	
Salaries, temporary			
Engineering, supervision and inspection employees		26,692 00	
Total for Schedule A.....			$40,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$1,200 00	
Supplies, office	100 00	

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DEPARTMENT OF HIGHWAYS — Continued

Hired horses and vehicles and hired motor vehicles	7,000 00	
Traveling expenses	1,700 00	
Communication	500 00	
Rents — office and storage	1,000 00	
Total for Schedule B		$11,500 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the Department	$152,000 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the Department	$75,000 00

SCHEDULE E

For highways to be reconstructed either by contract or directly by the Department	$95,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$72,500 00	
Foremen	5,340 00	
Laborers, mechanics, chauffeurs, teams and trucks	128,160 00	
		$206,000 00
Industrial equipment		
Purchase of		
Motor trucks	$11,000 00	
Rollers	1,800 00	
Concrete mixers	1,800 00	
Stone crushing plants	5,500 00	
Distributor	1,000 00	
Tools and general plant	900 00	
		22,000 00

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DEPARTMENT OF HIGHWAYS — Continued

Rental of		
Rollers, distributors, crushers, scrapers and tools	5,000 00	
Supplies		
For motor vehicles and repair equipment	4,000 00	
Materials		
Including broken stone, sand, gravel, iron ore tailing, bituminous materials, cement, paint, lumber, calcium chloride and general plant	101,180 00	
CONSTRUCTION OR PERMANENT BETTERMENTS		
Construction of Storehouse	5,000 00	
Total for Schedule F		$343,180 00
Total for Division No. 2		$716,680 00

DIVISION NO. 3

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repairs in the counties comprising Division No. 3. The following amounts to be made immediately available for the purposes herein indicated. Franklin county, one hundred eleven thousand two hundred sixty dollars ($111,260), Jefferson county, one hundred seventeen thousand nine hundred seventeen dollars ($117,917), Lewis county, forty-two thousand one hundred fifty-two dollars ($42,152), St. Lawrence county, seventy-six thousand four hundred nine dollars ($76,409).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
Assistant engineer, grade 1, 2 at $2,004	$4,008 00	
Assistant engineer, grade 1.	1,800 00	
Office assistant	1,200 00	

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DEPARTMENT OF HIGHWAYS — Continued

Stenographer	1,080 00	
Stenographer	720 00	
		$8,808 00
Salaries, temporary		
Engineering, supervision and inspection employees		11,192 00
Total for Schedule A		$20,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising		$500 00
Supplies, office		100 00
Hired horses and vehicles and hired motor vehicles		2,350 00
Traveling expenses		1,650 00
Communication		350 00
Rents — office and storage		640 00
Total for Schedule B		$5,590 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the department $116,000 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the Department $40,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$53,000 00	
Foremen	4,019 00	

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DEPARTMENT OF HIGHWAYS — Continued

Laborers, mechanics, chauffeurs, teams and trucks	42,705 00	
		$99,724 00
Industrial equipment		
Purchase of		
Motor trucks	$6,000 00	
Rollers	1,000 00	
Distributors	950 00	
Stone crushing plants	4,000 00	
New tools	2,450 00	
	$14,400 00	
Rental of		
Rollers, crushers, distributors and tools	4,600 00	
		19,000 00
Supplies		
For motor vehicles and repair equipment		4,500 00
Materials		
Including broken stone, sand, gravel, iron ore tailings, bituminous materials, paint, lumber, cement and general plant		42,924 00
Total for Schedule F		$166,148 00
Total for Division No. 3		$347,738 00

DIVISION NO. 4

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repairs in the counties comprising Division No. 4. The following amounts to be made immediately available for the purposes herein indicated: Fulton county, eighty-five thousand seven hundred eight dollars ($85,708.00); Hamilton county, fifty-five thousand five hundred ninety-nine dollars ($55,599.00); Herkimer county, sixty-two thousand one hundred

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ninety-two dollars ($62,192.00); Madison county, thirty-one thousand five hundred forty-three dollars ($31,543.00); Montgomery county, ninety thousand seven hundred ninety-three dollars ($90,793.00); Oneida county, two hundred eleven thousand nine hundred ninety-eight dollars ($211,998.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Assistant engineer, grade 2.	$2,208 00		
Junior assistant engineer, grade 2	1,680 00		
Office assistant	1,252 00		
Stenographer	900 00		
		$6,040 00	
Salaries, temporary			
Engineering, supervision and inspection employees		20,960 00	
Total for Schedule A			$27,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$700 00	
Supplies, office	110 00	
Hired horses and vehicles and hired motor vehicles	4,900 00	
Traveling expenses	10 00	
Communication	11 00	
Rents — office and storage	1,090 00	
Total for Schedule B		$6,821 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the Department	$193,250 00

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DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE D

For highways to be surface treated either by contract or directly by the Department	$48,402 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$75,000 00	
Foremen	9,150 00	
Laborers, mechanics, chauffeurs, teams and trucks	85,850 00	
		$170,000 00
Industrial equipment		
Purchase of		
Pressure distributor	$950 00	
Motor trucks	6,200 00	
Concrete mixers	300 00	
Stone crushing plants	4,000 00	
Tools and general plant	2,550 00	
	$14,000 00	
Rental of		
Rollers, distributors, stone crushers and tools	7,000 00	
		21,000 00
Supplies		
For motor vehicle and repair equipment		5,300 00
Materials		
Including broken stone, sand, gravel, bituminous materials, cement, paint, lumber and general plant		64,060 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction of storehouse	2,000 00
Total for Schedule F	$262,360 00
Total for Division No. 4	$537,833 00

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DEPARTMENT OF HIGHWAYS — Continued

DIVISION NO. 5

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repair in the counties comprising Division No. 5, the following amounts to be made immediately available for the purposes herein indicated: Broome county, one hundred two thousand three hundred twenty dollars ($102,320.00), Chenango county, fifty-nine thousand two hundred dollars (($59,200.00), Delaware county, sixty-one thousand two hundred eleven dollars ($61,211.00), Otsego county, one hundred seven thousand five hundred eighteen dollars ($107,518.00), Schoharie county, thirty thousand seven hundred two dollars ($30,702.00), Sullivan county, sixty-four thousand five hundred nineteen dollars ($64,519.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Assistant engineer, grade 2.	$2,208 00		
Assistant engineer, grade 1.	2,004 00		
Junior assistant engineer, grade 2, 2 at $1,680.....	3,360 00		
Junior assistant engineer, grade 1, 3 at $1,440.....	4,320 00		
Office assistant	1,320 00		
Stenographer	1,080 00		
		$14,292 00	
Salaries, temporary			
Engineering, supervision and inspection employees		10,708 00	
Total for Schedule A.....			$25,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$900 00	
Supplies, office	100 00	

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DEPARTMENT OF HIGHWAYS — Continued

Hired horses and vehicles and hired motor vehicles	3,500 00	
Traveling expenses	1,300 00	
Communication	260 00	
Rents — office and storage	1,200 00	
Total for Schedule B		$7,260 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the Department $55,000 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the Department $55,350 00

SCHEDULE E

For highways to be reconstructed either by contract or directly by the Department $65,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$61,280 00	
Foremen	5,760 00	
Laborers, mechanics chauffeurs, teams and trucks	51,169 00	
		$118,209 00
Industrial equipment		
Purchase of		
Motor trucks	$6,600 00	
Rollers	2,800 00	
Concrete mixers	1,500 00	
Stone crushing plants	3,300 00	
Tools and general plant	1,800 00	
	$16,000 00	

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DEPARTMENT OF HIGHWAYS — Continued

Rental of			
Rollers, distributors, crushers, scrapers and tools..	5,000 00		
		21,000 00	
Supplies			
For motor vehicle and repair equipment		2,000 00	
Materials			
Including broken stone, sand, gravel, slag, bituminous materials, cement, paint, lumber and general plant.....		76,651 00	
Total for Schedule F.....			$217,860 00
Total for Division No. 5.....			$425,470 00

DIVISION NO. 6

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repairs in the counties comprising Division No. 6. The following amounts to be made immediately available for the purposes herein indicated. Cayuga county, thirty-three thousand five hundred five dollars ($33,505.00), Cortland county, fifty-seven thousand one hundred five dollars ($57,105.00), Onondaga county, two hundred fifty-one thousand nine hundred eighty-one dollars ($251,981.00), Oswego county, seventy-two thousand three hundred ten dollars ($72,310.00), Seneca county, twenty-seven thousand four hundred five dollars ($27,405.00), Wayne county, twenty-nine thousand five dollars ($29,005.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Assistant engineer	$2,160 00		
Junior assistant engineer, 4 at $1,440	5,760 00		
Office assistant	1,200 00		
Stenographer	1,200 00		
		$10,320 00	

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DEPARTMENT OF HIGHWAYS — Continued

Salaries, temporary		
Engineering, supervision and inspection employees	16,680 00	
Total for Schedule A		$27,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$900 00	
Supplies, office	100 00	
Hired horses and vehicles and hired motor vehicles	4,400 00	
Traveling expenses	2,300 00	
Communication	50 00	
Rents — office and storage	1,200 00	
Total for Schedule B		$8,950 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the department	$153,000 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the department	$50,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$53,500 00	
Foremen	10,300 00	
Laborers, mechanics, chauffeurs, teams and trucks	69,561 00	
		$133,361 00

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DEPARTMENT OF HIGHWAYS — Continued

Industrial equipment			
Purchase of			
Motor trucks	$7,200 00		
Rollers	4,000 00		
Stone crushing plants	4,000 00		
Tools and general plant	1,800 00		
	$17,000 00		
Rental of			
Rollers, crushers, distributors and tools	3,000 00		
		20,000 00	
Supplies			
For motor vehicle and repair equipment		4,000 00	
Materials			
Including broken stone, sand, gravel, bituminous materials, cement, lumber, paint and general plant		70,000 00	

CONSTRUCTION OR PERMANENT BETTERMENTS

Construction of storehouses		5,000 00	
Total for Schedule F			$232,361 00
Total for Division No. 6			$471,311 00

DIVISION NO. 7

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repair in the counties comprising Division No. 7, the following amounts to be made immediately available for the purposes herein indicated. Genesee county, fifty-eight thousand three hundred twenty-three dollars ($58,323.00), Livingston county, one hundred fourteen thousand eight hundred seventy-four dollars ($114,874.00), Monroe county, one hundred seventy-four thousand eight hundred seventy-two dollars ($174,872.00), Ontario county, one hundred forty-five thousand three hundred

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forty dollars ($145,340.00), Orleans county, thirty-one thousand two hundred fifty-five dollars ($31,255.00), Wyoming county, twenty-four thousand five hundred thirty-six dollars ($24,536.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Assistant engineer, grade 1.	$2,100 00		
Junior assistant engineer, grade 2	1,800 00		
Junior assistant engineer, grade 2, 2 at $1,680.....	3,360 00		
Junior assistant engineer, grade 1	1,200 00		
Stenographer	1,200 00		
		$9,660 00	
Salaries, temporary			
Engineering, supervision and inspection employees		16,340 00	
Total for Schedule A.....			$26,000 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$1,100 00	
Supplies, office	100 00	
Hired horses and vehicles.....	5,000 00	
Traveling expenses	2,100 00	
Communication	200 00	
Rents — office and storage.....	1,000 00	
Total for Schedule B.....		$9,500 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the Department..... $182,740 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the department..... $70,500 00

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DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE E

For highways to be reconstructed either by contract or directly by the Department			$15,000 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang labor	$55,000 00		
Foremen	5,000 00		
Laborers, mechanics, chauffeurs, teams and trucks	77,559 00		
		$137,559 00	
Industrial equipment			
Purchase of			
Motor trucks	$5,700 00		
Rollers	6,800 00		
Stone crushing plant	4,000 00		
Concrete mixer	900 00		
Tools and general plant	1,600 00		
	$19,000 00		
Rental of			
Rollers, crushers, distributors and tools	3,600 00		
		22,600 00	
Supplies			
For motor vehicles and repair equipment		4,000 00	
Materials			
Including broken stone, sand, gravel, slag, bituminous materials, cement, lumber, paint and general plant		81,301 00	
Total for Schedule F			$245,460 00
Total for Division No. 7			$549,200 00

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DEPARTMENT OF HIGHWAYS — Continued

DIVISION NO. 8

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repair in the counties comprising Division No. 8, the following amounts to be made immediately available for the purposes herein indicated. Allegany county, forty-eight thousand four hundred twenty-eight dollars ($48,428.00), Chemung county, sixty-seven thousand four hundred thirty-three dollars and fifty cents ($67,433.50), Schuyler county, twenty-six thousand seventy-eight dollars ($26,078.00), Steuben county, two hundred eighteen thousand five hundred thirty-three dollars and fifty cents ($218,533.50), Tioga county, thirty-six thousand sixty-six dollars and fifty cents ($36,066.50), Tompkins county, fifty-four thousand six hundred sixty-two dollars and fifty cents ($54,662.50), Yates county, twenty-two thousand seven hundred twenty-six dollars ($22,726.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular			
Assistant engineer, grade 1..	$2,208 00		
Assistant engineer, grade 1, 2 at $1,980.....	3,960 00		
Junior assistant engineer, 2 at $1,440	2,880 00		
Office assistant	1,200 00		
Stenographer.....	900 00		
		$11,148 00	
Salaries, temporary			
Engineering, supervision and inspection employees		11,852 00	
Total for Schedule A.....			$23,000 00

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DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$600 00	
Supplies, office	100 00	
Hired horses and vehicles and hired motor vehicles	2,000 00	
Traveling expenses	100 00	
Communication	10 00	
Rents — office and storage	1,000 00	
Total for Schedule B		$3,810 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the Department $137,200 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the Department $57,500 00

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service		
Wages, temporary		
Patrolmen and patrol gang labor	$48,474 00	
Foremen	12,308 00	
Laborers, mechanics, chauffeurs, teams and trucks	90,351 00	
		$151,133 00
Industrial equipment		
Purchase of		
Motor trucks	$6,700 00	
Stone crushing plants	7,000 00	
Concrete mixers	1,500 00	
Wagons	1,600 00	

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DEPARTMENT OF HIGHWAYS — Continued

Oil distributor	1,000 00		
Graders	8,000 00		
Tools and general plant	1,700 00		
	$22,500 00		
Rental of			
Rollers, distributors, crushers, tools and general plant	5,500 00		
		28,000 00	
Supplies			
For motor vehicle and repair equipment		5,500 00	
Materials			
Including broken stone, slag, sand, gravel, bituminous materials, cement, lumber, paint and general plant		67,785 00	
Total for Schedule F			$252,418 00
Total for Division 8			$473,928 00

DIVISION NO. 9

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; highways to be resurfaced either by contract or directly by the Department; highways to be surface treated either by contract or directly by the Department; highways to be reconstructed either by contract or directly by the Department; and for general maintenance and repair in the counties comprising Division No. 9, the following amounts to be made immediately available for the purpose herein indicated. Cattaraugus county, seventy-three thousand sixty-seven dollars $73,067.00), Chautauqua county, twenty-seven thousand seven hundred, forty-one dollars ($27,741.00), Erie county, one hundred eighty-eight thousand seven hundred thirteen dollars ($188,713.00), Niagara county, ninety-three thousand three hundred four dollars ($93,304.00).

SCHEDULE A

PERSONAL SERVICE

Salaries, regular		
Senior assistant engineer	$2,820 00	

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DEPARTMENT OF HIGHWAYS — Continued

Assistant engineer, 2 at $1,800	3,600 00		
Junior assistant engineer, grade 1	1,440 00		
Office assistant	1,200 00		
Stenographer	900 00		
		$9,960 00	
Salaries, temporary			
Engineering, supervision and inspection employees		6,476 00	
Total for Schedule A			$16,436 00

SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Advertising	$1,000 00	
Supplies, office	100 00	
Hired horses and vehicles and hired motor vehicles	3,100 00	
Traveling expenses	1,200 00	
Communication	80 00	
Rents — office and storage	1,500 00	
Total for Schedule B		$6,980 00

SCHEDULE C

For highways to be resurfaced either by contract or directly by the Department $72,350 00

SCHEDULE D

For highways to be surface treated either by contract or directly by the Department $50,000 00

SCHEDULE E

For highways to be reconstructed either by contract or directly by the Department $58,000 00

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DEPARTMENT OF HIGHWAYS — Continued

SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service			
Wages, temporary			
Patrolmen and patrol gang labor	$22,400 00		
Foremen	8,000 00		
Laborers, mechanics, chauffeurs, teams and trucks	63,463 00		
		$93,863 00	
Industrial equipment			
Purchase of			
Motor trucks	$6,000 00		
Stone crushing plants	4,000 00		
Concrete mixers	1,000 00		
Pressure distributor	950 00		
Tools and general plant	1,900 00		
	$13,850 00		
Rental of			
Rollers, distributors, crushers and tools	2,000 00		
		15,850 00	
Supplies			
For motor vehicles and repair equipment		5,500 00	
Materials			
Including broken stone, sand, gravel, bituminous materials, cement, lumber, paint and general plant		63,846 00	
Total of Schedule F			$179,059 00
Total for Division 9			$382,825 00
Grand total, Divisions 1 to 9			$5,002,855 00
For maintenance and repair of improved State and County Highways (undistributed), as provided in section 171 of the Highway Law			397,145 00
Grand total for maintenance and repair			$5,400,000 00

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FIXED CHARGES AND CONTRIBUTIONS

STATE AID FOR TOWN HIGHWAYS

For the contribution of the state to the several towns based upon the amount of taxes levied therein for the repair and improvement of highways, sluices, culverts and bridges having a span of less than five feet in the proportions fixed by section 101 of the Highway Law, and for complying with the requirements of such section, the sum of two million dollars.....$2,000,000 00

DISTRIBUTION AMONG COUNTIES OF THE PRECEDING APPROPRIATION

Counties	
Albany	($26,000 00)
Alleghany	43,865 00
Broome	31,669 77
Cattaraugus	40,605 80
Cayuga	34,467 88
Chautauqua	44,461 68
Chemung	18,710 91
Chenango	38,668 17
Clinton	(27,017 06)
Columbia	29,713 76
Cortland	20,274 00
Delaware	48,793 40
Dutchess	43,658 88
Erie	(57,845 35)
Essex	28,952 89
Franklin	32,584 32
Fulton	14,293 30
Genesee	24,702 78
Greene	(22,706 79)
Hamilton	11,506 27
Herkimer	27,845 76
Jefferson	47,491 11
Lewis	35,063 97
Livingston	31,577 00
Madison	32,800 66

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FIXED CHARGES AND CONTRIBUTIONS — Continued

Monroe	56,846 30
Montgomery	17,690 00
Nassau	112,646 50
Niagara	26,034 98
Oneida	(50,001 46)
Onondaga	(39,357 67)
Ontario	34,114 66
Orange	44,732 06
Orleans	20,338 77
Oswego	40,912 27
Otsego	(38,853 28)
Putnam	(16,099 60)
Rensselaer	(21,324 75)
Rockland	21,369 66
St. Lawrence	73,550 08
Saratoga	(27,686 86)
Schenectady	10,965 00
Schoharie	24,297 95
Schuyler	16,398 40
Seneca	16,811 62
Steuben	70,055 00
Suffolk	109,877 47
Sullivan	45,450 00
Tioga	(19,776 75)
Tompkins	23,930 00
Ulster	39,460 37
Warren	20,285 00
Washington	31,709 26
Wayne	35,706 36
Westchester	(64,972 55)
Wyoming	25,275 00
Yates	15,930 00
Total	$2,027,736 14

( ) Signifies estimated amounts.

Contributions for Highways in Indian Reservations

For the contributions of the state to counties containing Indian reservations or a

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FIXED CHARGES AND CONTRIBUTIONS — Continued

reservation or the major portion of a reservation of an amount not less than thirty dollars per mile based upon the entire mileage of the public highways within the reservation in such county pursuant to section 159 of the Highway Law, fifty thousand dollars	$50,000 00	

DISTRIBUTION AMONG RESERVATIONS OF THE PRECEDING APPROPRIATION

Oil Springs reservation	$1,000 00	
Tonawanda reservation	4,000 00	
Tuscarora reservation	5,000 00	
Onondaga reservation	5,000 00	
St. Regis reservation	8,000 00	
Cattaraugus reservation	9,000 00	
Alleghany reservation	18,000 00	
	$50,000 00	

CONTRIBUTIONS FOR COUNTY ROADS

For the state's share of the expense of maintaining county roads, Franklin county, pursuant to Chapter one hundred and thirty-seven of the laws of nineteen hundred and eleven	20,000 00	
Total for fixed charges and contributions		$2,070,000 00
Grand total for Department of Highways, including main office, nine divisions of maintenance and repairs and fixed charges and contributions		$7,761,772 00

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SUPERINTENDENT OF PUBLIC WORKS

CANAL FUND

For payment for services of the Superintendent of Public Works and the employees of the department of the Superintendent of Public Works, payable from canal fund.

PERSONAL SERVICE

Administration	
General	
Salaries, regular	
Superintendent	$8,000 00
Deputy superintendent	5,500 00
Assistant to deputy	4,500 00
Private secretary	2,800 00
Stenographer and clerk	1,800 00
Filing clerk	1,800 00
	$24,400 00
Executive staff and office help	
Salaries, regular	
Clerk	1,600 00
Messenger	960 00
Stenographer and clerk, 2 at $1,500	3,000 00
Stenographer and clerk	1,200 00
Stenographer	960 00
Junior clerk	680 00
Page or junior clerk	720 00
Telephone operator	840 00
Chauffeur	1,440 00
	$11,400 00
Bureau of finance and accounting	
Salaries, regular	
Chief of bureau	3,900 00
Chief accountant and auditor	3,750 00
Clerk, property accounts	1,900 00
Clerk and stenographer	1,400 00
Clerk and stenographer	1,300 00
	$12,250 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Bureau of statistics	
Salaries, regular	
Statistician	2,700 00
(Navigation season only seven months.)	
Collector of canal statistics, 2 at $875.....	1,750 00
Collector of canal statistics, 3 at $700.....	2,100 00
Collector of canal statistics, 4 at $560.....	2,240 00
Clerk to collector, 2 at $560	1,120 00
Clerk to collector, 2 at $525	1,050 00
Clerk to collector.....	525 00
Weighlock tender	560 00
Weighlock tender, 3 at $525	1,575 00
Assistant weighlock tender	525 00
Harbormaster	560 00
Harbormaster	525 00
	$15,230 00
Bureau of inspection	
Salaries, regular	
General inspector	3,600 00
Electrical inspector	3,000 00
Electrical inspector	2,400 00
Inspector of movable dams	2,000 00
	$11,000 00
Bureau of navigation	
Salaries, regular	
Inspector of hulls.....	3,000 00
Inspector of boilers and engines	3,000 00
	$6,000 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Bureau of claims and appraisal		
Salaries, regular		
Special examiner and appraiser and claims agent	5,000 00	
Stenographer and clerk	1,500 00	
	$6,500 00	
Additional clerk hire and temporary service		
Salaries, temporary	2,500 00	
		$89,280 00
Bridge tenders — miscellaneous		
Salaries, regular		
Bridge tender — Drake's drawbridge over Wappinger creek, Dutchess county	$720 00	
Bridge tender — drawbridge over Miniscongo creek, Rockland county	720 00	
		1,440 00
Miscellaneous		
For salary of canal traffic agent	$3,500 00	
Stenographer	1,200 00	
	4,700 00	
Operating barge canal terminals		
Harbormasters	$17,640 00	
Mechanics for operating machinery	21,000 00	
Watchmen	6,360 00	
	45,000 00	
Boat "Inspector"		
Captain, 6 months at $105	$630 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Engineer, 6 months at $100	600 00		
Deckhand, 6 months at $75	450 00		
Cook and deckhand, 6 months at $75	450 00		
	$2,130 00		
		51,830 00	
			142,550 00

Eastern division

General supervision

Salaries, regular

Assistant superintendent of public works	$3,500 00		
Division clerk	2,100 00		
Special agent	1,700 00		
Voucher and property clerk	1,600 00		
Stenographer	1,000 00		
Chauffeur	1,300 00		
Janitress	180 00		
		11,380 00	

General field and shop force

Salaries, regular

Division foreman	$2,200 00		
Foreman	1,700 00		
Carpenter	1,700 00		
Shop foreman	1,500 00		
Diver	1,500 00		
	$8,600 00		

Wages, regular

Carpenter, 7 at $4, 313 days each	8,764 00		
Blacksmith, 7 at $4, 313 days each	8,764 00		
Watchman, 3 at $60 per month (shop and yard)	2,160 00		

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Laborer, 2 at $3, 313 days each (blacksmith helpers)	1,878 00	
Laborer, 2 at $3, 313 days each (carpenter helpers)	1,878 00	
	$23,444 00	
Wages, temporary		
Diver's assistant, 8 months at $70.....	560 00	
Patrolman, 7 months at $95 (2)	1,330 00	
Blacksmith, 6 months at $95	570 00	
Carpenter, 6 months at $75	450 00	
Watchman, 6 months at $60	360 00	
Fireman, division shop, 313 days at $3.....	939 00	
Winter watchman	200 00	
	$4,409 00	
		36,453 00
Boat crews division		
Wages temporary		
Fleet commander, 244 days at $5.....	$1,220 00	
Dredge No. 1		
Captain, 8 months at $100	800 00	
Engineer, 8 months at $70	560 00	
Deckhand (laborers), 2 at $65, 8 months each.	1,040 00	
Cook, 8 months at $60..	480 00	
Watchman, 8 months at $60	480 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Deckhand (laborer), 8 months at $60.....	480 00	
	3,840 00	
Dredge No. 3		
Captain, 8 months at $85	$680 00	
Engineer, 8 months at $70	560 00	
Deckhand, 8 months at $65	520 00	
Scowman, 8 months at $60	480 00	
Watchman, 8 months at 60	480 00	
Cook, 8 months at $60..	480 00	
	3,200 00	
Tug "Amsterdam"		
Captain, 8 months at $85	$680 00	
Engineer, 8 months at $90	720 00	
Deckhand, 8 months at $60	480 00	
	1,880 00	
Tug " Schenectady "		
Captain, 8 months at $85	680 00	
Engineer, 8 months at $90	720 00	
Deckhand, 8 months at $60	480 00	
	1,880 00	
Tug " Ethel "		
Captain, 8 months at $85	680 00	
Engineer, 8 months at $90	720 00	
Deckhand, 8 months at $60	480 00	
	$1,880 00	
		$13,900 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Section 1, Erie canal

Salaries, regular

Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 4 at $1,401	5,604 00	
Lock operator, 18 at $1,200	21,600 00	
Water and bridge watch	780 00	
	$32,567 00	

Wages, temporary

Lock helpers, 18 at $75, 7 months each	$9,450 00	
Guard gatetenders, 3 at $80, 7 months each	1,680 00	
Lock tender, 13 at $47.50, 7 months each	4,322 50	
Lock tender, 9 at $45, 7 months each	2,835 00	
Bridge tender, 7 months at $30	210 00	
Bank and water watch, 2 at $430	860 00	
Harbormaster and water watch, 7 months at $50 and 5 months at $40	550 00	
Winter night watchman, 2 at $2, 150 days each	600 00	
Carpenter, 200 days at $4	800 00	
	$21,307 50	
		$53,874 50

Section 2, Erie canal

Salaries, regular

Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Lockmaster	1,701 00	
Assistant lockmaster, 4 at $1,401	5,604 00	
Lock operators, 12 at $1,200	14,400 00	
Watchman (shop)	600 00	
	$25,187 00	
Wages, temporary		
Lock helper, 12 at $80, 7 months each	6,720 00	
Buoy light tender, 3 at $100, 7 months each.	2,100 00	
Carpenter, 200 days at $4	800 00	
	$9,620 00	
		34,807 00
Section 3, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 6 at $1,401	8,406 00	
Lock operator, 18 at $1,200	21,600 00	
Watchman (shop)	480 00	
	$35,069 00	
Wages, temporary		
Lock helper, 18 at $80, 7 months each	10,080 00	
Buoy light tender, 3 at $100, 7 months each.	2,100 00	
Carpenter, 200 days at $4	800 00	
	$12,980 00	
		48,049 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Section 4, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 3 at $1,401	4,203 00	
Lock operator, 6 at $1,200	7,200 00	
Lock operator	1,100 00	
Watchman	600 00	
	$17,686 00	
Wages, temporary		
Lock helper, 9 at $75, 7 months each	$4,725 00	
Buoy light tender, 2 at $100, 7 months each	1,400 00	
Bridge tender, 3 at $70, 7 months each	1,470 00	
Bank watchman, 3 at $40, 7 months each	840 00	
Watchman and guard gate tender, 7 months at $90	630 00	
Labor of operation of needle dam and guard gates in Mohawk	250 00	
Lock tender, 12 at $47.50, 7 months each	3,990 00	
Carpenter, 200 days at $4	800 00	
	$14,105 00	
		31,791 00
Section 1, Champlain canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Assistant lockmaster, 5 at $1,401	7,005 00	
Lock operator, 10 at $1,200	12,000 00	
Watchman, 3 at $480	1,440 00	
	$25,028 00	
Wages, temporary		
Lock helper, 15 at $75, 7 months each	$7,875 00	
Buoy light tender, 3 at $100, 7 months each	2,100 00	
Bridge tender, 3 at $45, 7 months each	945 00	
Bridge and water watchman, 2 at $45, 7 months each	630 00	
Bridge and water watchman, 7 months at $45 and 5 months at $20	415 00	
Lock tender, 6 at $45, 7 months each	1,890 00	
Carpenter, 200 days at $4	800 00	
	$14,655 00	
		39,683 00
Section 2, Champlain canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 3 at $1,401	4,203 00	
Lock operator, 7 at $1,200	8,400 00	
	$17,186 00	
Wages, temporary		
Lock helper, 9 at $75, 7 months each	4,725 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continue

Buoy light tender, 7 months at $100.....	700 00	
Lock tender, 24 at $45, 7 months each.....	7,560 00	
Lock tender, 2 at $310, 7 months season	620 00	
Feeder tender, 7 months at $50	350 00	
Carpenter, 200 days at $4	800 00	
Bank watch with horse, 7 months at $75.....	525 00	
Bank watch, 7 months at $40.....	280 00	
	$15,560 00	
		32,746 00
Section 3, Champlain canal		
Salaries, regular		
Superintendent of repairs.....	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster.....	1,701 00	
Assistant lockmaster, 3 at $1,401	4,203 00	
Lock operator, 6 at $1,200.....	7,200 00	
	$15,986 00	
Wages, temporary		
Lock helper, 9 at $75, 7 months each.....	$4,725 00	
Bank watchman with horse, 7 months at $75	525 00	
Bank watchman, 2 at $40, 7 months each..	560 00	
Carpenter, 200 days at $4	800 00	
Common labor, cleaning bridges, winter	200 00	
	$6,810 00	
		22,796 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Section maintenance forces covering four sections of Erie canal and three sections of Champlain canal, both old and new			
Wages, temporary			
Mechanics, labor and teaming.....		48,675 00	
			374,154 50
Middle Division			
General supervision			
Salaries, regular			
Assistant superintendent of public works	$3,500 00		
Division clerk	2,100 00		
Special agent	1,680 00		
Voucher and property clerk	1,600 00		
Stenographer, 2 at $1,200	2,400 00		
Chauffeur	1,300 00		
Janitor	600 00		
Telephone operator	420 00		
Fireman	360 00		
		13,960 00	
General field and shop force			
Salaries, regular			
Division foreman	$2,000 00		
General foreman	2,200 00		
Shop foreman	1,600 00		
Foreman	1,400 00		
Water watchman	1,500 00		
Diver	1,300 00		
Supervisor of hydraulic and electrical bridges.	2,000 00		
Watchman, shop and yard	600 00		
Truck driver, 12 months at $80	960 00		
	$13,560 00		

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Wages, regular		
Carpenter, 5 at $4, 313 days each	$6,260 00	
Carpenter, 313 days at $3.50	1,095 50	
Blacksmith, 3 at $4.50, 313 days each	4,225 00	
Blacksmith, 313 days at $4	1,252 00	
Blacksmith helper, 313 days at $2.80	876 40	
Painter, 313 days at $4.50	1,408 50	
Fireman, shop, 313 days at $4	1,252 00	
Carpenter and watchman, 313 days at $4	1,252 00	
Common labor	3,000 00	
	$20,621 40	
Wages, temporary		
Blacksmith	700 00	
Carpenter	700 00	
	$1,400 00	
		$35,581 40
Reservoir division		
Wages, regular		
General reservoir tender	$900 00	
Reservoir tender, 2 at $720	1,440 00	
Reservoir tender	600 00	
Reservoir tender, 2 at $480	960 00	
Reservoir tender	300 00	
Reservoir tender, 3 at $240	720 00	
Reservoir tender, 2 at $180	360 00	
		5,280 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Boat crews division

Salaries, regular		
Supervisor of dredges..	$2,400	00
Wages, Temporary		
Tug "Wheeler"		
Captain, 7 months at $110	$770	00
Engineer, 7 months at $90	630	00
Deckhand, 7 months at $70	490	00
	1,890	00
Dredge		
Captain, 7 months at $110	$770	00
Fireman, 7 months at $90	630	00
Cranesman, 7 months at $90	630	00
Deckhand, 2 at $70, 7 months each	980	00
Watchman, 7 months at $60	420	00
Scowman, 7 months at $70	490	00
Cook, 7 months at $50.	350	00
Winter watchman, 5 months at $50.....	250	00
	4,520	00
Tug "F. C. Stevens"		
Captain, 7 months at $110	$770	00
Engineer, 7 months at $90	630	00
Deckhand, 7 months at $70	490	00
Common labor	600	00
	2,490	00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Tug		
Captain, 2 at $110, 8 months each	$1,760 00	
Engineer, 2 at $110, 8 months each	1,760 00	
Deckhand, 2 at $70, 8 months each	1,120 00	
Fireman	786 00	
	5,426 00	
		16,726 00
Dipper dredge		
Wages, regular		
Runner, 12 months at $175	$2,100 00	
Cranesman, 12 months at $100	1,200 00	
Watchman, 2 at $60, 12 months each	1,440 00	
	$4,740 00	
Wages, temporary		
Fireman, 10 months at $100	$1,000 00	
Oiler, 10 months at $100	1,000 00	
Deckhand, 10 months at $80	800 00	
Cook, 10 months at $50	500 00	
Scowman, 2 at $80, 10 months each	1,600 00	
	4,900 00	
	$9,640 00	
Hydraulic dredge No. 1		
Wages, regular		
Operator, 12 months at $150	$1,800 00	
Watchman, 12 months at $60	720 00	
	2,520 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Wages, temporary		
Fireman, 10 months at $100	$1,000 00	
Night fireman, 10 months at $100	1,000 00	
Oiler, 10 months at $100	1,000 00	
Deckhand, 10 months at $80	800 00	
Cook, 10 months at $50.	500 00	
Shoreman, 10 months at $110	1,100 00	
Scowman, 10 months at $80	800 00	
Shore crew labor	3,200 00	
	$9,400 00	
	$11,920 00	
Hydraulic dredge No. 2		
Wages, regular		
Operator, 12 months at $150	1,800 00	
Watchman, 12 months at $60	720 00	
	$2,520 00	
Wages, temporary		
Fireman, 10 months at $100	$1,000 00	
Oiler, 10 months at $100	1,000 00	
Deckhand, 10 months at $80	800 00	
Cook, 10 months at $50.	500 00	
Night fireman, 10 months $100	1,000 00	
Shoreman, 10 months at $110	1,100 00	
Scowman, 10 months at $80	800 00	
Shore crew labor	3,200 00	
	$9,400 00	
	$11,920 00	
		33,480 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Miscellaneous

Wages, regular

Gate tender, 12 months at $20	$240 00	

Wages, temporary

Lock tender, 2 at $35, 6 months each	$420 00	
Motor boatmen, 2 at $3.50, 262 days each	1,834 00	
Carpenter, 2 at $4, 262 days each	2,096 00	
Carpenter helper, 3 at $3, 262 days each	2,358 00	
Blacksmith, 262 days at $4	1,048 00	
	$7,756 00	
		7,996 00

Section 5, Erie canal

Salaries, regular

Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,601 00	
Assistant lockmaster	1,401 00	
Assistant lockmaster, 4 at $1,301	5,204 00	
Lock operator, 10 at $1,100	11,000 00	
	$22,088 00	

Wages, regular

Blacksmith, 313 days at $4.50	$1,408 50	
Blacksmith, 313 days at $3.50	1,095 50	
Watchman, shop, 12 months at $50	600 00	
Janitress	100 00	
	$3,204 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Wages, temporary		
Feeder tender and bank watch, 7 months at $40	$280 00	
Carpenter, 200 days at $3.50	700 00	
Carpenter, 200 days at days at $2.80	560 00	
Lock helper, 15 at $75, 7 months each	7,875 00	
Buoy light tender, 2 at $100, 7 months each	1,400 00	
Lock tender, 12 at $50, 7 months each	4,200 00	
Gate tender	400 00	
Bridge tender, 6 at $60, 7 months each	2,520 00	
Bank watchman, 8 at $40, 7 months each	2,240 00	
Feeder tender, 7 months at $30	210 00	
Feeder tender, 7 months at $25	175 00	
Patrolman, 4 at $75, 7 months each	2,100 00	
	$22,660 00	
		47,952 00
Section 6, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 2 at $1,401	2,802 00	
Assistant lockmaster	1,301 00	
Lock operator, 2 at $1,200	2,400 00	
Lock operator, 2 at $1,100	2,200 00	
	$13,286 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Wages, temporary		
Buoy light tender, 5 at $100, 7 months each..	3,500 00	
Lock tender, 25 at $50, 7 months each.....	8,750 00	
Water level watchman, 4 at $45, 7 months each.	1,260 00	
Bank watchman, 8 at $40, 7 months each..	2,240 00	
Bridge watchman, 150 days at $2.50.....	375 00	
Feeder tender, 4 at $20, 7 months each	560 00	
Lock helper, 9 at $75, 7 months each	4,725 00	
Carpenter, 200 days at $5	1,000 00	
Carpenter helper, 200 days at $2.80.....	560 00	
	$22,970 00	
		36,256 00
Section 7, Erie canal		
Salaries, regular		
Superintendent of repairs	$ 1,782 00	
Disbursing clerk	1,100 00	
Assistant lockmaster ..	1,301 00	
Lock operator, 3 at $100.	3,300 00	
	$7,483 00	
Wages, temporary		
Lock helpers, 3 at $75, 7 months each.....	$1,575 00	
Buoy light tender, 3 at $100, 7 months each.	2,100 00	
Feeder tender, 2 at $30, 7 months each.....	420 00	
Feeder tender, 7 months at 25	175 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Feeder tender, 2 at $20, 7 months each.....	280 00	
Bank watch, 7 months at $40	280 00	
Carpenter, 200 days at $3.50	700 00	
Bridge watchman, 6 months at $20.....	120 00	
	$5,650 00	
		13,133 00
Oswego canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,601 00	
Assistant lockmaster, 5 at $1,401	7,005 00	
Lock operator, 9 at $1,200	10,800 00	
Lock operator, 7 at $1,100	7,700 00	
Reservoir tender	660 00	
Water watch	660 00	
Gate tender	360 00	
	$31,668 00	
Wages, temporary		
Lock helper, 18 at $75, 7 months each	$9,450 00	
Buoy light tender, 2 at $100, 7 months each..	1,400 00	
Bridge tender, 3 at $75, 7 months each.....	1,575 00	
Bridge watchman, 200 days at $2.....	400 00	
Winter night watchman, 3 at $2, 150 days each	900 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Carpenter, 200 days at $3.50	700 00	
	$14,425 00	
		46,093 00

Cayuga and Seneca canal

Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 2 at $1,401	2,802 00	
Assistant lockmaster	1,301 00	
Lock operator, 3 at $1,200	3,600 00	
Lock operator, 4 at $1,100	4,400 00	
Dam tender	660 00	
	$17,346 00	
Wages, temporary		
Buoy light tender, 7 months at $100	$700 00	
Lock helper, 10 at $75, 7 months each	5,250 00	
Carpenter, 200 days at $3.50	700 00	
Bridge watch, 2 at $50, 6 months each	600 00	
	$7,250 00	
		24,596 00

Black river canal

Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Reservoir tender	840 00	
Reservoir tender	360 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Janitress	50 00		
Watchman	450 00		
	$4,582 00		
Wages, temporary			
Lock tender, 6 months at $60	$360 00		
Lock tender, 4 at $50, 6 months each	1,200 00		
Lock tender, 15 at $45, 6 months each.....	4,050 00		
Lock tender, 24 at $40, 6 months each.....	5,760 00		
Lock tender, 6 months at $35	210 00		
Lock tender, 14 at $30, 6 months each.....	2,520 00		
Water watchman with horse, 2 at $55, 6 months each	660 00		
Water watchman, 2 at $40, 6 months each..	480 00		
Bank watch, 5 at $40, 7 months each	1,400 00		
Bridge tender, 2 at $50, 6 months each.....	600 00		
Carpenter, 200 days at $4	800 00		
	$18,040 00		
		22,622 00	
Section maintenance forces covering three sections of the Erie canal, both new and old, the Oswego canal, the Black river canal, and the Cayuga and Seneca canal.			
Mechanics, labor and teaming.....		45,486 00	
			340,161 40

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division		
General supervision		
Salaries, regular		
Assistant superintendent of public works	$3,500 00	
Division clerk	2,100 00	
Voucher and property clerk	1,600 00	
Assistant division clerk	1,400 00	
Stenographer	1,200 00	
Chauffeur	1,300 00	
Janitress	300 00	
		11,400 00
General field and shop force		
Salaries, regular		
Inspector, division foreman	$2,400 00	
Inspector, division foreman	1,700 00	
Foreman, general	1,500 00	
Harbormaster (Buffalo)	1,300 00	
Supervisor of bridges	1,600 00	
Foreman, 2 at $1,500	3,000 00	
Sanitary watchman	1,000 00	
Watchman, shop and yard, 2 at $65 per month	1,560 00	
Watchman, $70 pe month	840 00	
Janitor (Buffalo)	144 00	
	$15,044 00	
Wages, regular		
Bridge repairman, 3 at $4, 313 days each	$3,756 00	
Bridge repairman, 2 at $3, 313 days each	1,878 00	
Blacksmith, 313 days at $4	1,252 00	
Blacksmith, 313 days at $3.50	1,095 50	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Carpenter, 313 days at $5	1,565 00	
Carpenter, 313 days at $4 (4)	5,008 00	
Painter, 313 days at $4.50	1,408 50	
	$15,963 00	
		31,007 00
Boat crews division		
Wages, temporary		
Tug " Queen City "		
Captain, 7 months at $127.50	$892 50	
Engineer, 7 months at $117.50	822 50	
Deckhand, 2 at $70, 7 months each	980 00	
Fireman, 7 months at $75	525 00	
	3,220 00	
Tug "Flower City "		
Captain, 7 months at $127.50	892 50	
Engineer, 7 months at $117.50	822 50	
Deckhand, 2 at $70, 7 months each	980 00	
Fireman, 7 months at $75	525 00	
	3,220 00	
Dredge " Empire State "		
Captain, 7 months at $140	980 00	
Cranesman, 7 months at $100	700 00	
Fireman, 7 months at $70	490 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Deckhand, 2 at $70, 7 months each	980 00	
Scowman, 2 at $70 7 months each	980 00	
Watchman, 7 months at $60	420 00	
	$4,550 00	
Dredges 1 an 2 and Steamer "State of New York" and "Derrick Boat"		
Captain, 7 months at $127.50	892 50	
Engineer, 2 at $117.50, 7 months each	1,645 00	
Deckhand, 5 at $70, 7 months each	2,450 00	
Watchman, 2 at $60, 7 months each	840 00	
	$5,827 50	
Pile driver		
Engineer, 100 days at $4	400 00	
Fireman, 100 days at $3.	300 00	
Carpenter, 100 days at $4	400 00	
Headman (driver), 100 days at $4	400 00	
Common labor	750 00	
	$2,250 00	
		$19,067 50
Miscellaneous		
Wages temporary		
Patrolmen, 2 at $95, 7 months each		1,330 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Section 8, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster, 3 at $1,401	4,203 00	
Assistant lockmaster, 3 at $1,301	3,903 00	
Lock operator, 12 at $1,200	14,400 00	
Watchman, shop	720 00	
	$27,809 00	
Wages, temporary		
Lock helper, 18 at $75, 7 months each	9,450 00	
Buoy light tender, 7 months at $100	700 00	
Gate tender	600 00	
Patrolman, 4 at $75, 7 months each	2,100 00	
Carpenter, 200 days at $4.50	900 00	
	$13,750 00	
		41,559 00
Section 9, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,601 00	
Assistant lockmaster	1,401 00	
Assistant lockmaster, 3 at $1,301	3,903 00	
Lock operator	1,200 00	
Lock operator, 7 at $1,100	7,700 00	
	$18,687 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Wages temporary		
Lock helper, 12 at $75, 7 months each	$6,300 00	
Buoy light tender, 7 months at $100.....	700 00	
Patrolman, 7 months at $95	665 00	
Patrolman, 4 at $75, 7 months each	2,100 00	
Bridge tender, 25 at $2, 200 days each.....	10,000 00	
Bridge tender, 12 at $50, 7 months each.....	4,200 00	
Guard gate tender, 6 at $50, 7 months each..	2,100 00	
Lock tender, 30 at $50, 7 months each	10,500 00	
	$36,565 00	
Wages, regular		
Carpenter, 313 days at $4.50	1,408 50	
		56,660 50
Section 10, Erie canal		
Salaries, regular		
Superintendent of repairs	$1,782 00	
Disbursing clerk	1,100 00	
Lockmaster	1,701 00	
Assistant lockmaster ...	1,401 00	
Lock operator, 6 at $1,200	7,200 00	
	$13,184 00	
Wages, temporary		
Lock helper, 9 at $75, 7 months each	$4,725 00	
Patrolman, 8 at $75, 7 months each	4,200 00	
Guard gate tender, 6 at $50, 7 months each..	2,100 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Lift bridge tender, 39 at $2, 200 days each	15,600 00	
Patrolman, 2 at $95, 7 months each	1,330 00	
	$27,955 00	
Wages, regular		
Carpenter, 313 days at $4.25	1,330 25	
Watchman, shop, 3 at $45, 12 months each	1,620 00	
Watchman, 12 months at $20	240 00	
	$3,190 25	
		44,329 25
Section 11, Erie canal		
Salaries, regular		
Superintendent of repairs	$2,282 00	
Disbursing clerk	1,100 00	
Sanitary watchman	900 00	
Watchman, 2 at $50, 12 months each	1,200 00	
	$5,482 00	
Wages, temporary		
Patrolman, 7 at $95	665 00	
Carpenter, 200 days at $4.25	850 00	
Bridge tender, 5 at $50, 7 months each	1,750 00	
	$3,265 00	
Wages, regular		
Carpenter, 313 days at $5	1,565 00	
Carpenter, 3 at $4.50, 313 days	4,225 50	
Blacksmith, 313 days at $4.50	1,408 50	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Blacksmith helper, 313 days at $3	939 00		
Traffic regulator, 2 at $2, 313 days each	1,252 00		
	$9,390 00		
		18,137 00	
Section maintenance forces covering four sections of the Erie canal, both new and old.			
Wages, temporary			
Mechanics, labor and teams		55,741 00	
			$279,231 25
For the barge canal lock force winning the "prize lock" competition, according to the decision of the Superintendent of Public Works, to be paid, in addition to the compensation herein otherwise provided, in equal monthly instalments, as follows:			
Lockmaster (12 months at $5)		60 00	
Assistant lockmaster (12 months at $5)		60 00	
Lock operator, 3 at $4, 12 months each		144 00	
Lock helper, 3 at $3, 7 months each		63 00	
			327 00
Total for personal service			$1,145,424 15

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the Department of the Superintendent of Public Works, payable from canal fund.

Food			
Food supplies for department inspection		$1,000 00	
Fuel, light, power and water			
Coal	$25,000 00		
Gasoline	13,000 00		
Light and power	8,500 00		
Water	250 00		
		46,750 00	
Printing	$1,600 00		
Printing, Departmental Report	2,500 00		
		4,100 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Advertising			
Publishing abstracts of expenditures, as required by law, and canal notices.....			3,200 00
Equipment			
Office		$4,000 00	
Motorless vehicle		200 00	
Purchase or exchange of motor vehicles		6,000 00	
Wearing apparel		1,000 00	
Books		15 00	
General plant			
Wheelbarrows, derricks and appurtenances ...	$2,500 00		
Small tools and mechanical devices	7,000 00		
Fire extinguishers	250 00		
National and state flags and staffs	300 00		
Miscellaneous ..	10,000 00		
		20,050 00	
			31,265 00
Supplies			
Office		$4,000 00	
Medical and surgical.....		100 00	
Forage and veterinary.....		500 00	
Motor vehicle supplies.....		9,000 00	
General plant			
Oil, grease, gear compound and waste for locks, bridges and guard gates ...	$6,000 00		
Oil, grease and waste for dredges, tugs,			

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SUPERINTENDENT OF PUBLIC WORKS — Continued

miscellaneous floating plant and machine shops	3,000 00		
Miscellaneous supplies for inspection and tow boats and buoy service	13,000 00		
Oil and miscellaneous supplies for buoys	4,000 00		
Supplies for renewals, replacements, etc., for locks, bridges and guard gates	27,000 00		
Supplies for renewals, replacements, etc., for dredges, tugs, miscellaneous floating plant and machine shops	8,000 00		
Dynamite and explosives	500 00		
Nails and spikes.	2,000 00		
Miscellaneous supplies	2,500 00		
		66,000 00	
			79,600 00
Material			
General plant			
Wire for new type locks....		$5,000 00	
Rope		7,000 00	
Paint		7,500 00	
Cement, steel, iron, tile pipe and miscellaneous material.		9,500 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Timber and plank		
Eastern Division $15,000 00		
Middle Division 20,000 00		
Western Division 15,000 00		
	50,000 00	
		79,000 00
Traveling expenses		
For superintendent of public works, payable quarterly in full for all such expenses...	$2,500 00	
For deputy superintendent, payable quarterly in full for all such expenses.....	1,000 00	
For other officials and employees	34,000 00	
		37,500 00
Communication		
Postage and box rent.....	$3,500 00	
Telegraph	400 00	
Telephone	12,500 00	
Express	600 00	
Miscellaneous freight, cartage and express	3,000 00	
		20,000 00
Fixed charges and contributions		
Payment of small claims.....		1,500 00
General plant service		
Legislative	$50 00	
Newspaper clippings	360 00	
Departmental notaries	25 00	
Premiums on official bonds...	850 00	
Insurance on department plant	1,000 00	
Filing labor bonds.....	60 00	
For fees and incidental expenses of persons acting as witnesses or experts for the state in matter of claims on account of canals, other than those arising from the so-called barge canal or terminal improvements	5,000 00	

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Removal or destruction of ice gorges in the Hudson river south of Troy, pursuant to section 40-a of the Navigation Law		3,000 00	
Installing and removing aids to navigation			
For Eastern Division	$4,500 00		
For Middle Division	4,800 00		
For Western Division	1,500 00		
		10,800 00	
			21,145 00
Rent			
Storage		$1,500 00	
Division superintendent's office		900 00	
Canal office at Buffalo		400 00	
Section superintendent's offices.		600 00	
			3,400 00
Total for maintenance and operation, other than personal service			328,460 00

REPAIRS

Work to be done by contract or by day labor, including the rental of necessary plant machinery and equipment.

On Eastern Division of State canals:

For repair of locks (new and old type) and guard gates:			
For mechanics, labor and teams		$4,500 00	
By contract		1,000 00	
			5,500 00
For repair of bridges, both lift and fixed, of new and old type:			
For mechanics, labor and teams		$4,000 00	
By contract		750 00	
			4,750 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

For repair of dams and lighthouses:		
For mechanics, labor and teams	$4,000 00	
By contract	1,500 00	
		5,500 00
For the repair of banks, docks, walls and prisms:		
For mechanics, labor and teams		5,000 00
For the repair of culverts, wasteweirs and spillways:		
For mechanics, labor and teams		1,500 00
For the repair of reservoirs and feeders:		
For mechanics, labor and teams		1,000 00
For painting bridges, lock gates, guard gates and other structures:		
For mechanics, labor and teams		3,500 00
For the repair of floating plant:		
For mechanics, labor and teams	$2,500 00	
By contract	1,500 00	
		4,000 00
For the repair of shops and buildings:		
For mechanics, labor and teams		2,000 00
For raising and removing sunken boats:		
For mechanics, labor and teams		1,000 00
Dredging		40,000 00
Total repair (Eastern Division)		$73,750 00
On Middle Division of State Canals:		
For the repair of locks (new and old type) and guard gates:		
For mechanics, labor and teams	$2,500 00	
By contract	800 00	
		3,300 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

For the repair of bridges, both lift and fixed, of old and new types:		
For mechanics, labor and teams	$8,200 00	
By contract	800 00	
		9,000 00
For the repair of dams and lighthouses:		
For mechanics, labor and teams	$1,000 00	
By contract	500 00	
		1,500 00
For the repair of banks, docks, walls and prisms:		
For mechanics, labor and teams		7,000 00
For the repair of culverts, wasteweirs and spillways:		
For mechanics, labor and teams		1,500 00
For the repair of reservoirs and feeders:		
For mechanics, labor and teams		7,000 00
For the repair of highways, walks and fences:		
For mechanics, labor and teams		2,000 00
For painting bridges, lock gates and other structures:		
For mechanics, labor and teams		2,800 00
For repair of floating plant:		
For mechanics, labor and teams	$2,000 00	
By contract	1,000 00	
		3,000 00
For repair of shops and buildings:		
For mechanics, labor and teams	$300 00	
By contract	300 00	
		600 00
For dredging		30,000 00
Total repairs (Middle Division)		$67,700 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

On Western Division of State Canals:		
For the repair of locks (new and old types) and guard gates:		
For mechanics, labor and teams	$3,000 00	
By contract	500 00	
		3,500 00
For the repair of bridges, both lift and fixed, of old and new types:		
For mechanics, labor and teams	$7,500 00	
By contract	1,500 00	
		9,000 00
For the repair of banks, docks, walls and prisms:		
For mechanics, labor and teams		5,000 00
For the repair of culverts, wasteweirs and spillways:		
For mechanics, labor and teams		2,500 00
For the repair of highways, walks and fences:		
For mechanics, labor and teams		600 00
For painting bridges, lock gates, guard gates and other structures:		
For mechanics, labor and teams		3,000 00
For repair of floating plant:		
For mechanics, labor and teams	$1,000 00	
By contract	1,000 00	
		2,000 00
For repair of shops and buildings:		
For mechanics, labor and teams		300 00
For dredging		15,000 00
Total repairs (Western Division)		$40,900 00
For the repair or reconstruction of existing mechanical and other structures on and		

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SUPERINTENDENT OF PUBLIC WORKS — Continued

connected with the canals of the state, which may become destroyed or damaged by fire, flood and other unforeseen occurrences	60,000 00	
Total for repairs (all Divisions)		242,350 00

Work to be done by contract or by day labor, including the rental of necessary plant machinery and equipment.

CONSTRUCTION OR PERMANENT BETTERMENTS

For removal of bridges over abandoned canal and the construction in place thereof of crossings on solid embankments with necessary provision for drainage:		
High and White street bridge, Cohoes		$5,000 00
Abandoned canal bridges on Eastern Division:		
For mechanics, labor and teams.	$17,000 00	
For tile pipe, timber, nails and miscellaneous material ...	3,000 00	
		20,000 00
Abandoned canal bridges on Middle Division:		
For mechanics, labor and teams.	$17,000 00	
For tile pipe, timber, nails and miscellaneous material ...	3,000 00	
		20,000 00

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SUPERINTENDENT OF PUBLIC WORKS — Continued

Abandoned canal bridges on Western Division:			
For mechanics, labor and teams.	$15,000 00		
For tile pipe, timber, nails and miscellaneous material ...	1,000 00		
		16,000 00	
			61,000 00
For the construction or cleaning out of drainage ditches:			
For mechanics, labor and teams		$9,000 00	
For tile pipe, cement and miscellaneous material		1,000 00	
			10,000 00
For the construction of store and lock houses			10,000 00
For the construction of cottages for housing of lock forces at locks in isolated places..			15,000 00
For the purchase of electrical pumps at new type locks:			
By contract			2,000 00
For the extension of telephone service to new canal structures (line construction):			
By contract			3,000 00
For the purchase or construction of small motor inspection boats.....			6,000 00
For the payment of settlement made between Kilburn Asselstine and the Superintendent of of Public Works dated May 8, 1916, and approved by the Canal Board June 6, 1917, covering property appropriated by the Superintendent of Public Works in the village of Baldwinsville, Onondaga coun-			

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SUPERINTENDENT OF PUBLIC WORKS — Continued

ty, for canal purposes, on or about October 22, 1914, with interest	$1,592 50		
For the payment of expenses of preparing abstract of title	13 25		
		1,605 75	
Total for construction or permanent betterments			108,605 75
Total for year 1918–19			$1,824,839 [illegible]
TO BE MADE IMMEDIATELY AVAILABLE			
Printing, departmental report (1917)			3,200 00
Total Superintendent of Public Works			$1,828,039 [illegible]

NEW YORK BRIDGE AND TUNNEL COMMISSION

For payment for services of employee of the New York Bridge and Tunnel Commission.

PERSONAL SERVICE

Administration			
Salaries, regular			
Secretary		$1,500 00	
Total for personal service			$1,500 00

For the expenses of maintenance and operation of the New York Bridge and Tunnel Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing, general		$50 00	
Supplies, office		30 00	
Traveling expenses			
Transportation of officials and employees	$50 00		
Hotel expenses	25 00		
		75 00	

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NEW YORK BRIDGE AND TUNNEL COMMISSION—Cont'd

Communication			
Telephone and telegraph....	$50 00		
Postage	25 00		
		75 00	
General plant service			
For the preparation of plans and estimates, in conjunction with the New Jersey commission, for the construction of a bridge over or tunnels under the Hudson river between the states of New York and New Jersey, and for a report of the same to the governors and legislatures of those states.....		20,000 00	
Rent		510 00	
Total for maintenance and operation, other than personal service.....			20,740 00
Total for New York Bridge and Tunnel Commission			$22,240 00

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